

Facilities Services Division Strategic Execution Plan



South Region HS #8 Opening Fall 2017



Maywood Academy HS
Photovoltaic Installation



Kennedy ES
SEEDS Learning Garden

LOS ANGELES UNIFIED SCHOOL DISTRICT

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Dr. Michelle King

Superintendent of Schools

**2017 Facilities Services Division
Strategic Execution Plan**

Dear Members of the Los Angeles Unified School District (LAUSD) Community:

The 2017 Facilities Services Division Strategic Execution Plan (SEP) provides an update on the bond program's progress in improving school facilities over the last 20 years to provide students with learning environments that help them to achieve their educational goals. This edition outlines our continued efforts to build new schools, provide legacy schools with needed repairs and modernization, and make additional long-lasting investments in facilities under the School Upgrade Program that will further improve student health, safety and educational quality.

The bond program began in 1997 in response to decades of inadequate funds and school facilities neglect which severely debilitated school buildings that could not adequately support the student population. At that time, changes in school operations were employed to temporarily solve overcrowding issues such as the use of year-round, multi-track calendars and busing students to schools with less crowded campuses. Therefore, the bond program's initial focus was to address these deteriorated and overcrowded conditions by providing students with the opportunity to attend a school nearby with a two-semester, single-track calendar. This led to the development of 131 new schools for K-12 students, the last of which is scheduled to open in the fall of 2017, allowing students to attend schools in their neighborhoods that operate on a traditional two-semester calendar.

Together with the construction of new schools, the bond program completed more than 20,000 repair and modernization projects on legacy campuses to improve deteriorated and outdated conditions. These projects include a wide range of enhancements to school facilities such as: upgrading classrooms to reconfigure space for new instructional programs, improve accessibility, update network infrastructure, and provide new flooring and painting; updating campus-wide systems including HVAC, security, and fire alarms to provide safe and comfortable spaces in which to learn; renovating core facilities including auditoriums, food services, gymnasiums and athletic facilities, and libraries; improving outdoor spaces with new lunch and shade shelters, playground equipment, and physical education areas; and numerous other school improvements. In addition, the bond program has undertaken several sustainability initiatives including school gardens and community-shared green spaces that expand learning opportunities to the outdoors, more efficient energy use with photovoltaic installations on rooftops and parking structures as well as lighting and equipment upgrades that reduce energy costs and environmental impacts, and water quality and conservation efforts that also increase awareness of water stewardship.

Having achieved a reduction in overcrowding and significant progress towards addressing deficiencies that arose prior to the bond program, the next phase will focus on providing equity between newer and older schools so that every student has an equal opportunity for success. This next phase, known as the School Upgrade Program (SUP), will guide the development of projects within specific categories of capital need approved by the Board of Education. Projects are currently underway to comprehensively modernize schools, build school additions in growing neighborhoods, address critical repairs and safety issues, and improve program accessibility to comply with the Americans with Disabilities Act. Although SUP represents a substantial investment in improving school facilities and additional funds may be available through the recent passage of State Proposition 51, the remaining capital needs are far in excess of the available funding. With legacy campuses where almost half of the buildings are at least 50 years old and nearly 800 buildings are more than 75 years old, the District may consider presenting a local bond measure to LAUSD voters in the near future to continue modernizing schools that will promote student success.

As the bond program moves forward, the Facilities Services Division will continue to engage with the District's school communities including teachers, parents, and students, as well as instructional leaders, educational advocates, community-based organizations, and labor partners. This collaboration will ensure that our dedicated team of facilities experts can provide students with school facilities that are safe, healthy and conducive to learning.

Sincerely,

A handwritten signature in dark ink, appearing to read 'M. Hovatter', with a long, sweeping horizontal line extending to the right.

Mark Hovatter
Chief Facilities Executive
Facilities Services Division

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2017 Strategic Execution Plan

OVERVIEW



EXECUTIVE SUMMARY

Mission

The mission of the Facilities Services Division (FSD) is to provide safe and healthy learning environments that support educational achievement throughout the Los Angeles Unified School District (LAUSD). FSD accomplishes this mission by building new school projects, repairing and modernizing school facilities, and promoting joint planning with local communities.

Vision

Our vision is to build new schools and modernize existing schools that:

- Are educationally and environmentally sound
- Reflect the efficient use of limited land and resources
- Enhance their neighborhoods as centers of their communities
- Are flexible and well-built to remain useful for decades
- Encourage community use projects

Guiding Principles

The Strategic Execution Plan (SEP) establishes guiding principles for the Facilities Services Division's programs:

- Sustainable school projects driven by educational objectives and opportunities to increase instructional resources
- Integration of Districtwide goals in the planning, design and delivery of projects
- Schools designed to operate as centers of their communities including community use of school facilities after school hours and joint use partnerships
- District facilities that are safe and secure as well as efficient to operate
- Community engagement at each step of the process through the development of relationships with contractors, city and State agencies, and community stakeholders
- Good client relationships with our business partners to position FSD as an "owner of choice" for contractors and small businesses who help us achieve our goals
- Individual accountability at all levels of the organization in order to meet program goals with measurable results and maintain safe project sites at all times
- Program management guided by the measurement of actual versus planned targets
- Quality assurance and quality control at all project stages including identification of best practices
- Comprehensive, timely, and accurate information through easy-to-read and focused reporting

Bond History

The bond programs managed by the Facilities Services Division are largely funded with local and State bonds that were approved by voters over the course of several years. This brief history of the bonds' passage includes the total funds approved for LAUSD in the case of local bonds, some of which are managed by departments outside of FSD, and the total funds approved for school districts throughout the State in the case of State bonds.

April 1997, Local Proposition BB

Voters approved the first local bond in 34 years, Proposition BB, which allocated \$2.4 billion for the modernization of facilities and the addition of classroom space.

November 1998, State Proposition 1A

A State bond with \$6.7 billion for K-12 public school facilities was approved by voters and provided the first funding for the new Statewide School Facility Program. At the time, Proposition 1A was the largest school bond in the State's history.

November 2002, Local Measure K and State Proposition 47

Voters approved Measure K with \$3.35 billion in local funding and Proposition 47 with \$13.05 billion in State funding, of which \$11.4 billion was designated for the new construction and modernization of K-12 facilities as well as funding for charter school facilities, critically overcrowded schools, and joint use projects.

March 2004, Local Measure R and State Proposition 55

Local bond Measure R was approved by voters to provide \$3.87 billion for new school construction, modernization and repair. Statewide, Proposition 55 was approved with \$10 billion out of the \$12.3 billion total allocated as matching funds for K-12 school projects that focus on overcrowding, enrollment growth, and the repair and modernization of older facilities.

November 2005, Local Measure Y

Voters approved local bond Measure Y, which provided \$3.985 billion for new school construction, modernization and repair.

November 2006, State Proposition 1D

Proposition 1D was approved by the voters with \$10.416 billion in State funding, of which \$7.329 billion was earmarked for K-12 projects that continue to address the goals of the earlier State bonds as well as funding for career technical education and high performance schools that promote energy efficiency.

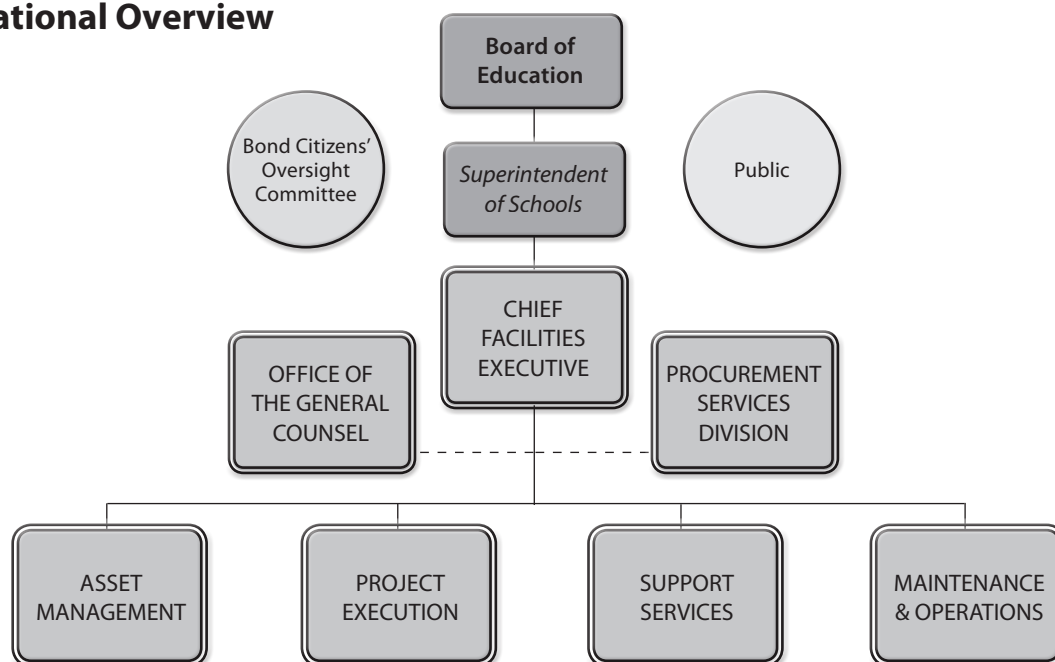
November 2008, Local Measure Q

Voters approved local bond Measure Q, which provided \$7 billion for repairing aging schools, upgrading schools to modern technology, creating additional capacity, promoting a healthier environment, and ensuring transparency and accountability.

November 2016, State Proposition 51

Proposition 51 was recently approved by voters for \$9 billion in State matching funds, of which \$7 billion is designated for K-12 projects including bond funding for new school construction, school modernization, and facilities for career technical education and charter schools.

Organizational Overview



Board of Education

The seven members elected to the LAUSD Board of Education are responsible for setting District policies, including those that guide the actions of the Facilities Services Division, and provides approval during various stages of projects executed by FSD.

Superintendent of Schools

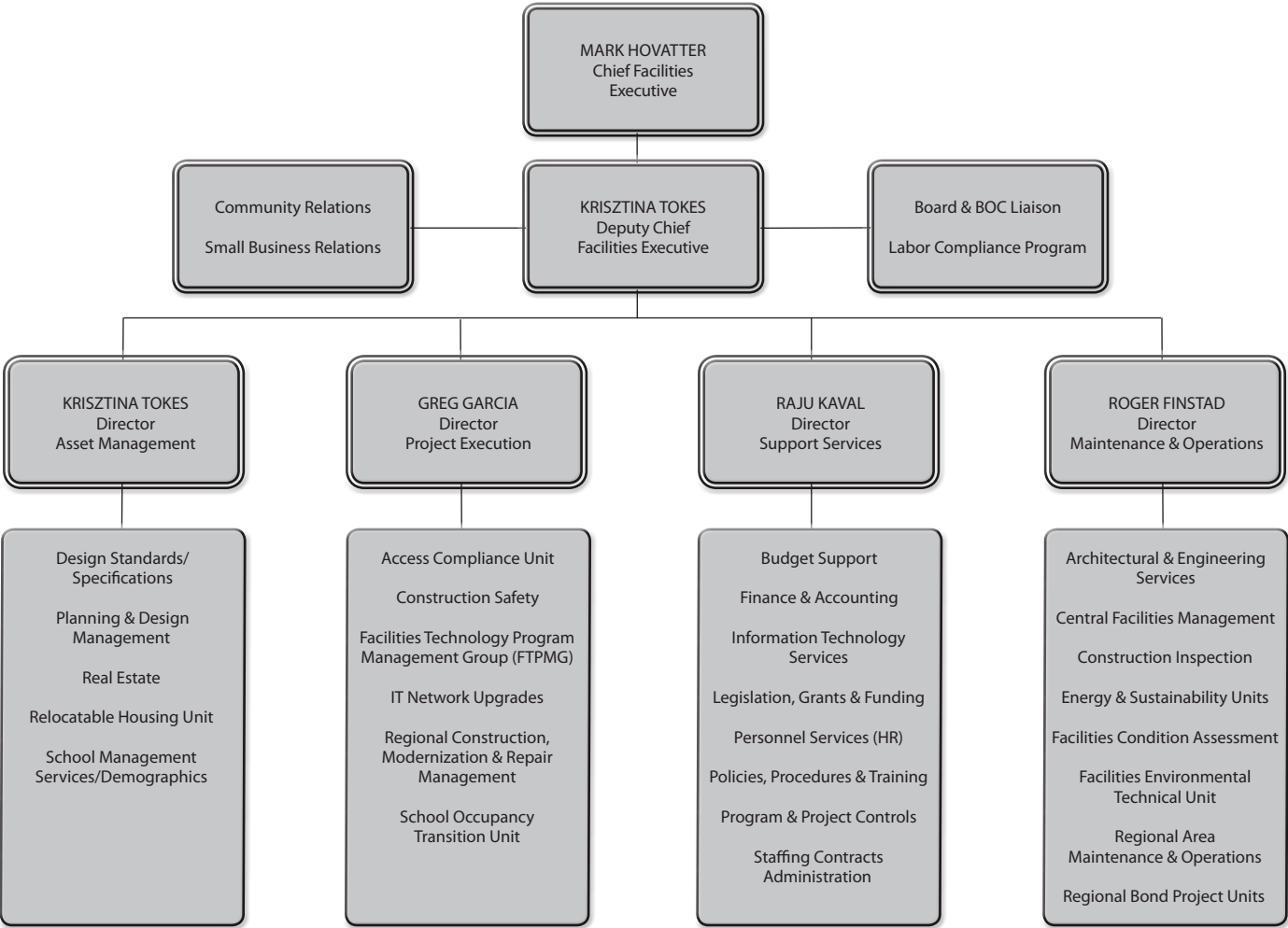
The Superintendent of Schools, selected by the Board, is responsible for day-to-day operations and executing Board policy.

School Construction Bond Citizens’ Oversight Committee

As required under LAUSD voter-approved bond measures, the Board has established a Bond Citizens’ Oversight Committee (BOC) to advise on the efficacy of bond fund expenditures and program development. Committee members represent a broad constituency and provide an independent review of bond-funded programs. The BOC also reviews every project funded by local bond measures including budget, scope, and schedule prior to action by the Board of Education. Additional information on the BOC may be found at their website at www.laschools.org/boc.

Facilities Services Division Organizational Chart

FSD is responsible for the execution of the District’s bond programs, maintenance and operations of schools, utilization of existing assets, and planning for future capital needs. The Chief Facilities Executive leads the Facilities Services Division, consisting of four branches, as well as a facilities-focused adjunct to the Office of the General Counsel providing legal support and the Facilities Contracts Services group under the Procurement Services Division which handles contract activities related to the bond program.



2017 Strategic Execution Plan

PROGRAMS



PROGRAM GOALS & SCOPE

The FSD bond programs have evolved over several years to include various programmatic goals and corresponding scopes of work. The respective goals and scope for the New School Construction Program, Repair & Modernization Program, Joint Use/Innovation Fund, Charter Facilities Program, Capital Improvement Program, and School Upgrade Program are detailed in this section. Now that the District has successfully reduced overcrowding, the goals and scope of the bond programs are shifting to focus on providing significant and long-lasting investments in our aging and deteriorating legacy campuses. In addition, Districtwide initiatives are being developed to address specific facilities needs at numerous schools throughout the District.

New School Construction Program

The New School Construction Program was developed to relieve overcrowding and address facilities needs through the construction of new classrooms. The primary goal of the program is to provide all LAUSD students with the opportunity to attend a school in their neighborhood that operates on a traditional two-semester calendar. To achieve this goal, the following objectives were established:

- Build new schools where the overcrowding need is greatest.
- Fulfill District obligations resulting from the Williams case settlement by eliminating the use of the Concept 6 calendar.
- Eliminate involuntary busing and multi-track calendars.
- Implement Full-Day Kindergarten.
- Integrate small schools/small learning communities into the design concept of new secondary schools.

FSD built new school projects throughout the District in accordance with these goals. New classrooms were delivered through developments on new land, construction on existing property, additions of modular units or portable classrooms, the reopening of closed schools, and the expansion/redevelopment of school sites including athletic and play spaces. This program also addressed the District's obligation under the Statewide Williams settlement agreement to discontinue the multi-track Concept 6 calendar that operated with 17 fewer days of instruction by July 1, 2012. Along with operational changes, the success of the New School Construction Program enabled the District to eliminate the Concept 6 calendar as required, and a temporary solution that was implemented for one new school project will no longer be necessary when the 2017-18 school year starts.

In addition to new K-12 school projects, the New School Construction Program also includes projects targeting students early on in their education. Local bond measures included funding for Early Education Center (EEC) projects that were allocated to 31 expansion projects and 8 new facilities. In order to maximize educational and community benefits, EEC projects were planned and sited in conjunction with elementary schools whenever feasible. The exhibit for Early Education Centers contains more detailed information on the progress of this pre-kindergarten program.

To further support educational opportunities for the District's youngest students, from 2004 through 2008, the following facilities solutions were implemented to provide Full-Day Kindergarten (FDK) programs at all elementary schools:

- Utilizing existing space by reconfiguring available classrooms for kindergarten use
- Placing portable classrooms and portable restroom buildings at existing campuses
- Completing new K-12 construction projects with space included to enable FDK
- Employing boundary changes and grade reconfigurations

FDK implementation was achieved at all 475 schools that contained a kindergarten curriculum including 15 more schools than the original Board-approved plan. In addition, all FDK projects that required certification with the Division of the State Architect (DSA) completed this process.

Finally, the Escutia Program was established by the State in 1998 to “assist school districts with site acquisition and facilities-related costs of kindergarten and first through third grades, inclusive, that are in the Class Size Reduction Program.” LAUSD developed a Facilities Mitigation Plan (FMP) which was approved by the State Board of Education and included such projects as: land acquisition to expand playgrounds, additions at existing school sites, and construction of new schools. The FMP, in conjunction with the implementation of class size reductions, provided long-term solutions to overcrowding at designated schools and relieved playground encroachment.

A total of 640 portable classrooms were removed from classroom use under the Escutia Program. To satisfy State requirements, portable classrooms were physically removed from the site or converted to non-classroom use, such as parent & family centers or administrative space. The removal and/or conversion of Escutia portable classrooms, coordinated by the Relocatable Housing Unit and School Management Services, restored approximately 30 acres of space. The restoration of this space, at some sites, brought the campuses into compliance with District play area standards.

Repair & Modernization Program

The principal goal of the Repair & Modernization Program is to improve deteriorating, aging and outdated conditions on legacy campuses. Through the years, this program has tackled the accumulated backlog of repairs, executed major improvement projects, and upgraded inadequate and aging facilities. The program includes projects as varied as improving the efficiency of lighting and electrical systems, replacing paving and equipment on playgrounds, installing new lunch and shade shelters, renovating campuses to meet State and Federal accessibility requirements, repairing roofs and HVAC systems, upgrading information technology networks, transforming athletic facilities, and numerous other school improvements.

While the majority of projects within this program are part of the overall repair and modernization effort, projects are also developed to address specific needs under the following specialized programs:

- Access Compliance in accordance with the Modified Consent Decree including the Rapid Access Program
- Adult & Career Education
- Asbestos Abatement
- Board Member Priorities
- Career Academy Programs including Career Technical Education and Qualified Zone Academy Bond
- Core Facilities Renovations for Auditoriums, Food Services, Gyms/Athletic Facilities, and Libraries/Wonder of Reading
- Early Childhood Education
- Fire Alarm Systems
- HVAC
- Joint Use Development
- Local District Priorities
- Major Repairs
- Portable Buildings including the Relocatable Housing Unit and Portables Removal Program
- Science Lab Renovations including Science Labs 2012 and Proficiency Plus For All
- Seismic Programs including Life Safety & Seismic and Seismically Repair & Upgrade Portables
- Small Learning Communities
- Other Initiatives

In order to succeed with a diverse range of programs, the Repair & Modernization Program has coordinated outreach with community stakeholders, school and local administrators, and the Board of Education. Due to the nature of working on active school sites, the program has sought to minimize disruptions to educational programs and other activities in the operating school environment.

Joint Use/Innovation Fund

The Joint Use/Innovation Fund promotes joint planning with local communities, non-profit organizations, community-based groups, and public agencies that enhances school facilities and maximizes community use. The program seeks to improve District facilities and leverage partnerships in order to provide students, teachers, and the community with needed resources such as:

- Enhanced school facilities for multiple uses to encourage civic and community engagement.
- Improved recreational facilities, athletic fields, gymnasiums, aquatic facilities, and “green” campuses by partnering with organizations that provide capital, in-kind materials, and/or needed programming to school sites.
- Expanded classrooms and other facilities to provide space for outdoor learning environments, youth development centers and supplementary enrichment programs.
- Expansion and development of school-based health clinics to allow health care providers to co-locate on school campuses to serve students, families, and the community.

Seventeen joint use projects within the New School Construction Program and Capital Improvement Program, as well as nearly 150 joint use projects within the Repair & Modernization Program, utilize joint use/innovation bond funds. Through a Request for Proposals process, community partners that are able to provide viable and sustainable contributions which benefit students and the community have the opportunity to work with LAUSD to develop facilities and leverage resources. In addition to capital contributions, partners can make program contributions that typically include direct student program facilitation, auxiliary instructional or recreational programming, staff/supervision services, maintenance and operations, utilities, and liability coverage. More than 60 partners have collaborated with the District through the Joint Use/Innovation Fund Program.

Charter Facilities Program

The Charter Facilities Program was developed as a way to partner with charter schools for the expansion of facilities. As expressed in District bond language, the primary purposes of local bond funds for charter school facilities are to provide new seats, relieve overcrowding at District campuses, and help meet the District’s obligations under State Proposition 39 to offer available space on District campuses to charter schools. To facilitate these goals, the Charter Facilities Program includes:

- Long-Term Charter Facilities Solutions Including Augmentation Grants
- Proposition 39 Co-Locations
- Furniture & Equipment Projects

These initiatives utilize local charter bond funds to meet the program’s goals. Long-term charter facilities solutions, including augmentation grants, provide local bond funds to leverage with State grants and/or third-party funding sources. These projects developed in response to significant increases in the annual demand for facilities under Proposition 39 and as an opportunity for long-term solutions that benefit LAUSD and charter schools. In defining new long-term charter facilities projects, charter schools are selected through the Charter Augmentation Grant Program to identify those that need additional funding to finance long-term, capital improvement projects.

In addition to long-term charter facilities solutions, annual co-location projects that typically require the renovation of existing LAUSD facilities are executed to provide contiguous, furnished and equipped facilities to charter schools in compliance with Proposition 39. Furniture & Equipment projects also equipped charter schools with furniture, equipment, and portable buildings. All projects within the Charter Facilities Program are brought to the BOC for review and Board of Education for approval.

Capital Improvement Program

The Capital Improvement Program (CIPR) was established by the Board in April 2010 to allocate local bond funds for priority projects and to assess the future capital needs of our schools. Additional Board actions related to this program include the allocation of CIPR funds to the priority projects and programs detailed below as well as previously unfunded District priorities.

CIPR funds were also allocated to reduce encroachment on the General Fund from capital projects/programs and a portion of debt service for projects previously funded by Certificates of Participation. CIPR includes a variety of projects and programs:

- **New Construction:** Includes new school and comprehensive modernization projects that are not necessary to meet the goal of providing neighborhood schools that operate on a traditional two-semester calendar, but further relieve overcrowding, reduce reliance on portable classrooms, and improve school facilities through campus redevelopments.
- **Repair & Modernization:** Campus improvements, core facility renovations, and shade shelters at selected campuses.
- **Parent & Family Center Improvements:** \$20 million was allocated to provide schools with new or enhanced centers that welcome parents and families as well as reflect their central role in our schools' success. Projects are defined through a collaborative effort led by the Parent Community Services Branch and FSD with support from school site personnel, parents, and Instructional Superintendent offices, then brought to the BOC for review and the Board for approval.
- **Photovoltaic Installations:** All 61 projects to install solar panels on rooftops and parking shade structures throughout the District were completed and are anticipated to generate approximately 20.9 megawatts of solar energy and avoid General Fund utilities costs by an estimated \$112 million over a 20-year period. These projects are funded with a combination of local bond funds and LA Department of Water & Power (LADWP) settlement and incentive funds.
- **Sustainability:** All 18 energy conservation projects were completed to further reduce the District's utility bills.
- **Facelift Program:** All 236 projects to improve the visual conditions of District-owned secondary schools and high need elementary schools were completed.

Capital Needs Assessment: Master Planning and Facilities Condition Assessment

To initiate the next phase of the bond program, a master planning and assessment effort of the District's legacy K-12 school sites and a Facilities Condition Assessment (FCA) of all K-12 school sites was undertaken. The condition of facilities, resources, and opportunities for future investments is available through the completed master planning effort and the ongoing FCA. The master planning process began in 2010 with surveys of approximately 600 K-12 campuses and special education centers within the District. Each survey included existing facilities and demographics data in conjunction with information collected during site visits and was reviewed to verify school configurations, document uses, assess conditions, and identify physical and instructional needs. Draft survey reports were reviewed with key school, local area, and central staff. Together with recent aerial photographs, final survey reports were completed and posted on the www.planlausd.org website.

The master planning effort also incorporated conceptual planning that considers removing and/or replacing obsolete and significantly deteriorated structures, modernizing existing facilities, and increasing open space. Conceptual plans reviewed input from key stakeholders in the school community such as concerns over inadequate assembly areas for large school functions, core facilities that are insufficient for current student populations, and safety and supervision issues that arise from the entrance layout, building placement, and lighting on campuses. This planning process culminated in facilities master plans to serve as roadmaps for the development and execution of future capital projects.

Maintenance & Operations began the Facilities Condition Assessment in 2012. The assessments are performed by teams of skilled-trades personnel in Maintenance & Operations whose expertise is used to determine the remaining service life of approximately 800 different types of school-site building components. Concurrent with the FCA, survey staff support Districtwide initiatives related to upgrading inefficient lighting and improving drinking water quality. The FCA effort was completed for all legacy campuses and is expected to complete data collection for new school sites in early 2018. Staff returns to legacy sites to update information as projects are completed and intends to maintain FCA data on all sites in a 3-year cycle.

When condition assessments are completed, the information is combined with master planning surveys for project planning. Data from the FCA is also used to support the development of projects throughout the Facilities Services Division to minimize costs, increase efficiency, and identify opportunities to address deficient building components by incorporating scope into approved projects prior to construction.

School Upgrade Program

On January 14, 2014, the Board of Education approved the School Upgrade Program (SUP) and a funding allocation of \$7,852,970,000 to support the creation of projects that will modernize, build, and repair school facilities to improve student health, safety and educational quality. Three overarching goals and principles guide the development of projects under SUP:

- Schools should be safe and secure.
- Building systems should be sound and efficient.
- Facilities should align with instructional requirements and vision.

SUP was initially approved with 18 categories of capital need, and associated spending targets, that replaced the original funding allocation proposed for Measure Q in the 2008 Bond Package Summary. The following are the 12 SUP categories of capital need that are managed by FSD and included in this Strategic Execution Plan:

- Major Renovations/Modernizations/Reconfigurations to School Buildings
- Critical School Repair and Safety Improvements to School Building Components
- Leverage Partnerships to Provide After School Activities & Programming and Community Use of Facilities
- IT School Network Infrastructure Upgrades Executed by FSD
- Modernize and Repair School Cafeterias to Make Nutritious Healthy Meals Available to More Students
- School Upgrades and Reconfigurations to Support Specialized Instructional Programs
- Build New and Repair Aging Early Childhood Education Centers to Promote Learning for Youngest Students
- Provide/Upgrade Adult and Career Education Facilities Necessary to Provide Career Training and Adult Courses
- Renovate Special Education Centers for Career/Transition Programs & Increase Special Education Facilities on General Education Campuses
- Districtwide Charter School Facilities - Provide Reasonably Equivalent New and Existing School Facilities
- Board Member Priority Projects
- Local District Priority Projects

As the District moves forward with developing projects under SUP, new requirements and priorities continue to emerge, and the backlog of unaddressed conditions continues to grow. In November 2015, the Board determined that it was necessary to update the School Upgrade Program to reallocate funds to further improve critical school safety conditions, technology infrastructure and systems, and most importantly, program accessibility. This Board action adjusted the spending targets associated with the SUP categories to provide an additional \$528.25 million for necessary and prioritized structural changes to school facilities in order to comply with the accessibility requirements of the Americans with Disabilities Act (ADA). In addition to this reallocation, \$41.75 million that was already targeted for special education facilities are being utilized for program accessibility and at least \$30 million of program accessibility improvements will be undertaken as part of the comprehensive modernization projects. In total, more than \$600 million is anticipated to be invested in the effort to provide improvements that will benefit not only special education students, but the larger school community as well. Furthermore, this update reallocated nearly \$140 million for critical school repair and safety projects including nearly \$40 million for air conditioning installation in gymnasiums currently without it, \$100 million for improvements to technology infrastructure and systems, and \$25 million to develop new and expand existing wellness clinics.

Within the capital need categories specified under the School Upgrade Program, two of the largest spending targets are associated with major renovations/modernizations/reconfigurations and critical school repair and safety improvements. The identification of projects under both of these categories of capital need is data-driven and needs-based. The primary focus for the major renovations/modernizations/reconfigurations category is to comprehensively modernize schools with the greatest need for upgrades. However, school addition projects to relieve neighborhood overcrowding have also been funded under this category of capital need.

Since capital needs far exceed the amount of available funding, the conditions of legacy school sites are assessed based on the following conditions in order to identify the schools that will be comprehensively modernized:

- The physical condition of a school's buildings and grounds/outdoor areas, identified by the 10-year Facilities Condition Index (FCI), a comparative indicator of the relative condition of school facilities in relation to the current replacement value. Where applicable, FCI score is adjusted to reflect projects underway and the improved conditions to be provided.
- The seismic risk factor using the Federal Emergency Management Agency's (FEMA) Hazus-MH model for determining the probability of failure based on the predicted earthquake magnitude generated by specific faults, year and type of construction, number of stories, and code and construction quality at the time of construction.
- Size of food service area, multipurpose room/auditorium, and library compared to the design standards for new facilities.
- Size of play space compared to the size recommended under the Rodriguez Consent Decree for play areas.
- Percentage of classrooms in portables calculated as the number of classrooms in portable versus permanent buildings.
- Adequacy of controlled public access based on an assessment of whether a campus has a secured single point of entry, an intercom/camera system that controls visitor access to the school site, or neither.
- Site density determined by an analysis of the amount of square footage per student at a school site.

To ensure a consistent, transparent and equitable approach in the planning, design and construction of all comprehensive modernization projects, staff utilizes the following core principles to develop each project definition:

- Buildings that were identified as requiring seismic upgrades must be addressed.
- Buildings, grounds and site infrastructure determined to have physical conditions that pose a health and safety risk, or are highly likely in the near future to pose such a risk, or negatively impact a school's ability to deliver the instructional program and/or operate must be addressed.
- The school's reliance on relocatable buildings, especially for K-12 instruction, should be significantly reduced.
- Necessary and prioritized upgrades must be made throughout the school site in order to comply with the program accessibility requirements of the ADA.
- The exterior conditions of the school site should be addressed to improve the visual appearance including landscape, hardscape, and painting.

To date, comprehensive modernization projects were developed and approved by the Board for 22 school sites. The schools selected for comprehensive modernizations were identified as having a multitude of critical physical conditions that may pose a health and safety risk or negatively impact a school's ability to deliver the instructional program and/or operate.

For the critical school repair and safety improvements category, the Facilities team identifies projects based on a variety of considerations. Projects are defined through an assessment of the following: urgent/emergency conditions, critical health and safety concerns/code compliance issues, FCI score, FCA surveys, service call records, backlog of known critical repair needs, and the impact on the learning environment. The conditions of our school facilities are constantly changing, and as such it is extremely important to utilize all of the tools available to make smart choices about the most critical issues that need to be addressed with bond-funded projects. Within this SUP category, more than 370 approved projects include improvements to playgrounds and outdoor athletic spaces with approximately 150 projects, addressing critical school building components such as roofing and HVAC with more than 120 projects, and tackling specific facilities needs at numerous schools throughout the District in projects described further in the Districtwide Facilities Initiatives section.

Districtwide Facilities Initiatives

These Board-approved projects are part of the Capital Improvement Program and the School Upgrade Program and address specific facilities needs at schools throughout the District. These initiatives and their progress are described further below as well as in the Local District Central exhibit.

Removal & Replacement of Fold-Up Tables/Benches Program

This program removed and replaced fold-up tables/benches that were deteriorated, damaged, or identified as posing a potential safety hazard at 445 schools throughout the District. Fold-up tables/benches are typically installed in a school's auditorium, cafeteria, and/or multipurpose room and are designed to be stored in wall pockets to enable multiple uses and flexibility of the space. The replacement of fold-up tables/benches program was completed in the first quarter of 2016.

School Energy Conservation Lighting Upgrades Program

This program provided lighting upgrades to improve energy conservation and reduce General Fund electricity costs at schools with inefficient lighting. This program was funded with local bonds and augmented by funding from LADWP and other sources. Surveys of lamps/fixtures were conducted at non-new schools throughout the District, the results were used to rank sites' energy efficiency, and the 16 least efficient schools were identified. Lighting upgrades were completed in 2013 to replace inefficient T12 lamps/fixtures with modern T8 lamps/fixtures at the following sites:

- Glassell Park ES
- Mann MS
- Banning HS
- Lanterman Special Education HS
- Carver MS
- Portola MS
- Chatsworth Charter HS
- Evans Community Adult School
- Dana MS
- Stevenson MS
- El Camino Real Charter HS
- Friedman Occupational Center
- Los Angeles Academy MS
- Van Nuys MS
- Hollywood HS
- North Valley Occupational Center

Energy Efficiency Lighting Upgrades 2015

The Board approved \$30 million for additional lighting upgrades to improve energy efficiency and avoid \$1 million in General Fund costs annually. This project began in the first quarter of 2015 with surveys that focus on identifying T-12 lighting systems with magnetic fluorescent lighting ballasts, which may contain organic chemicals such as polychlorinated biphenyls (PCBs), and certain T-8 lighting fixtures that are a fire hazard with extended use. The surveys will result in a recommended list of complete lighting upgrades, prioritized based on lighting system conditions and school grade configuration, and starting with the schools serving the District's youngest students first. Inefficient and failing lamps/fixtures will be replaced at as many school sites as the \$30 million funding allocation permits. This program has expended \$13.8 million thus far and is currently anticipated to be completed in the first quarter of 2019.

Water Conservation Program

In 2013, FSD began water conservation upgrades to replace inefficient water fixtures with modern toilets and urinals that consume significantly less water, using non-bond funds. Board approval of a \$5 million allocation to the Water Conservation Program in 2015 allowed the bond program to reimburse these funds and continue water conservation upgrades at the initial sites. This program conducted surveys to evaluate inefficient water fixtures at additional schools throughout the District and replace them with water-saving fixtures. Work on this bond-funded program was completed and these upgrades are expected to reduce the District's annual water consumption by approximately 65 million gallons. Altogether, the program replaced more than 3,100 inefficient toilets and nearly 1,000 inefficient urinals as well as made necessary improvements to plumbing systems to ensure maximum performance of these new water fixtures. Water conservation work will continue beyond this program, but the ongoing effort will be funded using Regular, Routine and General Maintenance funding.

Drinking Water Quality Program

The Board approved this program in 2015 to continue efforts to ensure that all school sites are equipped with drinking water sources that are safe for consumption. The earlier phase of this program included more than 200 projects to mitigate the effects of lead in water at school sites with the greatest number of drinking fountains that were shut off and those sites with the youngest students. This next phase will verify that drinking water fixtures have been accounted for with sample records of lead levels for all drinking fountains and faucets on campus as well as pursue the completion of remediation efforts at all schools. This mitigation will result in exemptions from the daily flushing requirement, in which school staff must flush drinking fountains each day so water is safe for consumption, when all drinking water fountains at a site have sampled below the District's action limit. This program has expended \$9.3 million thus far and is currently anticipated to be completed in the first quarter of 2018.

Food Services Kitchen Equipment Replacement Program

One of the SUP spending targets to “Modernize and Repair School Cafeterias” includes two Districtwide programs approved by the Board in March 2016 for upgrades to equipment that is deteriorated, energy-inefficient, and costly to maintain with frequent breakdowns, which may pose health and safety concerns due to food and sanitation hazards. The first of these programs will replace kitchen equipment that is used to make nutritional meals available, and thus improve student health, safety and educational quality. Allocations of \$41.85 million for this program will provide new energy-efficient refrigerators, freezers, stoves, coolers, food cabinets, ice makers, and ovens, and connect them to electrical and plumbing systems. This program has expended \$1.1 million thus far and is currently anticipated to be completed in the third quarter of 2019.

Food Services Walk-In Freezer Modernization Program

The second program for food services will provide modernized walk-in freezers that are more efficient to operate leading to reduced energy costs and environmental impacts. An allocation of \$20.5 million for this program will focus on furnishing new panels, ceilings, floors, doors, and energy-efficient refrigeration and lighting systems. As the scope for upgrading walk-in freezers is determined for each of the 305 schools in this program, individual projects are developed. This program has 74 projects thus far and additional information on the progress of these projects can be found in the Local District exhibits.

Playground Matting and Equipment Replacement Program

Playground surfacing is a critical factor in reducing the severity of injuries as a result of falls and some playground structures which have deteriorated are not usable due to safety concerns. As a result, the Board approved a playground matting and equipment replacement program in 2014 to improve safety and provide usable playground space for students at more than 100 schools, which was completed. A second phase of this program was approved by the Board in June 2016 to continue to replace damaged or obsolete playground matting systems and playground structures at nearly 300 additional school sites. This program is currently anticipated to be completed in the second quarter of 2021.

Wall-Mounted Changing Tables Program

This program was approved by the Board in March 2017 to install wall-mounted changing tables and perform associated improvements at schools that are part of the Preschool for All Learners (PAL) program. PAL is a special day program at designated elementary sites which serves students with a wide range of disabilities consisting of moderate to severe levels of need. The wall-mounted changing tables program will address special education facilities needs that assist teachers in training preschool students with disabilities to use the restroom independently. This project is currently anticipated to be completed in the fourth quarter of 2018.

FUNDING/COST

Overview

Five local school construction and repair bond measures (Proposition BB and Measures K, R, Y and Q) passed by the voters within LAUSD boundaries provide the majority of the funds for the Facilities Services Division bond program. Since last year's edition of the SEP, the funding for Measure Q that is currently anticipated to be allocated to FSD projects was adjusted based on Board actions. State bonds approved through ballot initiatives (Propositions 1A, 47, 55, 1D, and 51), Federal funding, grants, and various local matching funds comprise the balance of program funding.

Under State law, bond program funds cannot be used for school operations or administrative support tasks such as general administration, teachers' salaries, materials, and/or supplies for general or instructional use. Allowable uses include:

- Modernization
- Renovation
- Construction
- Increase of capacity in classrooms or specialized facilities such as libraries
- Land purchase and relocation to enable school use
- Other purposes as designated in the local bond language that complies with State laws and constitutional provisions

Each project budget may include several or all of the following major components depending on the scope of work: land acquisition, design, construction, testing, inspection, and other costs such as project management and environmental remediation. Projects can be funded with one source, or in many cases, using multiple funding sources.

Cost Management

Cost management efforts are an integral part of the culture for the team executing and managing the bond program. FSD's systems, policies and procedures, and highly qualified staff provide proper controls, approvals, and reporting of project execution status, costs, and funding sources. While industry best practices are used to deliver projects within budget, cost forecasts require diligent revision due to unforeseen conditions, changes to scope, inclement weather, economic forces, and the availability of qualified contractors. FSD has established reserve accounts to meet such unanticipated costs and ensure the completion of the program.

Funds Management

FSD proactively works to maximize available program funds. Projects are designed not only to comply with school needs, State mandates and District guidelines, but also to take full advantage of eligibility for State matching funds or other available funds. Applications for projects that meet the required State eligibility are submitted to the State in accordance with guidelines for up to a 50 percent funding match on new construction projects and up to a 60 percent funding match for the majority of repair and modernization projects based on the State's current formula.

Successful completion of the bond program can only be achieved through active funds management of a financially unified program. FSD staff manages the use of all funding sources, including State bond fund apportionments, declared State savings, and reimbursements in a manner that enables its full utilization and ensures compliance with applicable laws, regulations and policies. Specific funding sources are allocated and managed to meet the requirements of individual projects and managed programs.

Additionally, when a project requires funding but the intended source is not available, projects are sometimes funded with an alternative source until the permanent source of funds is available. Once the permanent funding source is received, the initial funding source is returned.

In addition to the \$7 billion Measure Q bond measure approved by voters that has not yet been fully issued, more than \$535 million in Measure R and Y bonds also remain to be issued. The District last sold new bonds in March 2016.

Capital Fund Compliance

The Capital Fund Compliance group is responsible for the District's continuing disclosure compliance and tax compliance. It serves as a lead in regularly updating compliance policies and procedures as well as coordinates accordingly with external counsel, the BOC, and the Board. The Capital Fund Compliance group trains program staff and District leadership annually on the District's compliance initiatives and on restrictions for the use of bond proceeds. This group is the point of contact for the financial markets, rating agencies, and regulatory agencies on all matters pertaining to District financial disclosures. It interfaces regularly with other District departments to ensure the reporting of accurate and up-to-date information about the District's financial condition. This group is also responsible for post-issuance tax compliance with respect to tax-advantaged bonds and monitoring compliance with applicable provisions of the Internal Revenue Code and Treasury regulations. The Capital Fund Compliance group ensures that bond proceeds are invested and expended in accordance with tax law.

Facilities Services Division Bond Program – Sources of Funds

The primary funding sources for the bond program, valued at approximately \$25.73 billion, are local bonds and matching funds from State bonds. These two sources provide approximately \$23.97 billion, or 93 percent, of total program funding. Other sources include developer fees, Certificates of Participation, and special funding sources such as Federal Emergency Management Agency (FEMA) grants, local sources of matching funds, etc.

| | |
|--|-------------------------|
| Local Bond Funds | |
| Proposition BB | \$2,575,267,011 |
| Measure K | \$3,268,977,124 |
| Measure R | \$3,276,330,647 |
| Measure Y | \$3,476,666,089 |
| Measure Q | \$6,416,077,770 |
| Total Local Bond Funds | \$19,013,318,641 |
| State Funds | |
| State Bond Funds Received | \$4,956,679,549 |
| Other State Funds | \$520,155,798 |
| Total State Funds | \$5,476,835,347 |
| Other Funds | |
| Developer Fees | \$651,879,893 |
| Certificates of Participation (COPs) | \$117,160,084 |
| Deferred Maintenance | \$110,855,446 |
| Other Non-Bond Funds (FEMA, CRA, etc.) | \$361,538,887 |
| Total Other Funds | \$1,241,434,310 |
| Total Program Sources of Funds | \$25,731,588,298 |

Facilities Services Division Bond Program – Uses of Funds

Uses of funds are reported in three major budget categories:

- Direct project costs
- Indirect costs
- Program reserve

| | Current Expected Uses | Commitments | Expenditures |
|--|--------------------------|-------------------------|-------------------------|
| Direct Costs | | | |
| Site & Environmental | \$2,273,259,193 | \$2,234,906,904 | \$2,227,584,269 |
| Plans | \$1,451,141,793 | \$1,149,381,850 | \$1,066,741,036 |
| Construction | \$15,666,164,301 | \$12,276,484,327 | \$12,090,119,459 |
| Management | \$1,613,384,461 | \$1,426,389,145 | \$1,426,079,078 |
| Other Project Costs | \$492,586,337 | \$162,802,576 | \$162,802,576 |
| Unallocated Costs | \$1,510,535,850 | - | - |
| Total Direct Costs | \$23,007,071,935 | \$17,249,964,802 | \$16,973,326,418 |
| Indirect Costs | | | |
| Program Management | \$792,712,665 | \$763,033,288 | \$761,857,667 |
| Owners Controlled Insurance Program | \$219,606,521 | \$214,877,847 | \$213,875,558 |
| Non-FSD Support | \$180,683,042 | \$173,605,205 | \$173,485,679 |
| Other Indirect Costs | \$173,022,068 | \$167,596,387 | \$167,058,860 |
| Unallocated Costs | \$972,659,144 | - | - |
| Total Indirect Costs | \$2,338,683,440 | \$1,319,112,727 | \$1,316,277,764 |
| Undistributed Costs | - | \$19,984,564 | \$10,595,547 |
| State Bond Funds Not Available for Use | \$107,465,651 | - | - |
| Program Reserve | \$278,367,272 | - | - |
| Total Program Uses of Funds | \$25,731,588,298 | \$18,589,062,093 | \$18,300,199,729 |

Note: Commitments and Expenditures through March 31, 2017.

Uses of Funds – Definitions

Direct costs are costs that can be attributed to a specific project or site. The project summaries in the exhibits reflect only those funded projects that were defined and approved by the Board.

- Site & Environmental: costs to purchase property, relocate tenants and owners, and associated fees. Includes all environmental work related to compliance with Federal, State, and local agency requirements except in instances when remediation is included as part of a construction contract.
- Plans: costs for architectural & engineering fees for the design process from concept to construction closeout, planning costs associated with specific projects, and fees paid to DSA.
- Construction: costs to build projects including demolition, abatement and contingency on the construction contract.
 - Costs of testing and inspection during the construction phase to ensure that all work performed is in accordance with State-mandated education codes and per contractual plans and specifications.
 - Insurance premium: allocation of insurance premiums for specific projects. Typically includes workers' compensation, general liability, excess liability coverage, and related fees.
 - Furniture & Equipment: Costs to purchase and equip school facilities with classroom and office furniture and equipment.
- Management: oversight costs associated with design and construction of projects from definition through design and construction. Also includes costs to oversee environmental remediation, engage in community relations efforts, and manage the closeout and certification process. Historically, the Repair & Modernization Program considered this an indirect cost due to the practical challenges of distributing costs to tens of thousands of projects. However, for the purposes of consistency, this legacy cost continues to be reported as a direct cost.
- Other Project Costs: legal costs that can be attributed directly to a project and are related to site acquisition, environmental clearances and any construction-related legal proceedings. Includes a project reserve set aside for unforeseen conditions that may arise due to specific site conditions or construction challenges.
- Unallocated Costs: This item consists of funding allocations for future projects that have yet to be defined with detailed scopes, schedules and budgets. Since the approval of the School Upgrade Program in January 2014, projects continue to be developed and approved by the Board for design and construction. As such, approximately 20% of the FSD SUP allocation is not yet defined into specific projects and cannot be divided into the detailed direct cost categories.

Indirect costs are associated with the bond program but should not or cannot be reasonably attributed to individual projects.

- Program Management: Includes program level support costs for staff members of the Facilities Executive Office and FSD branches. Also includes pre-project definition activities such as surveying, master planning, standards development, and initial project scoping.
- Owners Controlled Insurance Program (OCIP): the bond program purchases construction insurance in bulk. Historically, the majority of this cost has not been allocated to specific projects. Within the last two years, FSD has developed a methodology to distribute the costs moving forward, but will likely not be able to accomplish this for past projects. As such, the portion of insurance cost that has not been allocated directly to projects will continue to be reported as an indirect cost.
- Non-FSD Support: Includes costs of support staff outside of FSD, but funded by the bond program, such as the offices of the General Counsel, Inspector General, Accounts Payable, Risk Management, and Personnel Commission.
- Other Costs: Includes costs associated with bond issuance, professional services related to program needs, and bond program operating costs such as supplies, equipment, technology, and leased space for bond program staff.
- Unallocated Indirect Costs: The FSD bond program is currently forecasted to continue executing projects for another ten years. This item sets aside funds for those future years based on the best available knowledge today. That being said, this amount is subject to change year-to-year based on numerous factors including the types and timing of projects that will be executed, the availability of construction services in the market, changes to staffing costs associated with future District labor agreements, the number and types of staff required to meet the goals of the program, and the ability to execute approved work on schedule.

Undistributed costs are those that have been incurred but not yet distributed to projects. Due to the complex nature of the bond program, FSD oftentimes pays invoices using temporary accounts and then later distributes those amounts to projects. This process enables LAUSD to meet public contract code payment timeframe requirements and project accounting best practices. Additionally, bond program District employee costs are distributed after payroll has run.

State bond funds not available for use represents the amount received by FSD from the State which has not yet been fully analyzed, categorized and reconciled to projects and project bundles. This process is required in order to determine whether or not the funds should be treated as an apportionment, savings or reimbursement, each of which have different regulations regarding the use of funds. The funds cannot be used until this process is completed. Although significant progress has been made on reconciliations in the past year, there is still considerable work to be done that requires involvement from both FSD and the State.

Program reserve represents the funds set aside for potential costs related to unforeseen site conditions, unanticipated scope changes, cost escalation, and for DSA closeout and certification requirements above anticipated amounts.

MANAGEMENT

Schedule

The Facilities Services Division's schedule management combines well-established project management principles and technology. Project schedules are maintained by staff using commercial scheduling software which enables individual project schedules to be rolled up into program level schedules. Staff closely coordinates schedule updates with project managers and branch leadership responsible in all aspects of the project.

To effectively manage the schedules, key milestones are established. Monitoring these key events allows project teams and management to detect variances between baseline schedules and current projections and take corrective action as necessary. Depending on the type of project, schedules may contain any or all of the following major activities and milestones:

- Board of Education actions at different phases of each project
- Planning and project development
- Preliminary site selection and evaluation
- CEQA and environmental assessment
- Design
- Project approval by State and regulatory agencies
- Real estate acquisition and relocation
- Demolition and environmental remediation
- Bid and award
- Construction
- Substantial completion and/or school opening
- DSA certification and/or project closeout

Once construction is completed, the closeout phase consisting of certification by DSA where applicable and administrative closeout for all projects is initiated. Projects which included the review of design documents by DSA also require a letter of certification, issued after the submittal of required documents by the District, stating that construction was completed in accordance with the DSA-approved design documents. This DSA certification must be received in order for the District to undertake additional capital improvement projects at the school. Administrative closeout includes DSA certification when required, the transfer of operation manuals and warranty information to Maintenance & Operations, final evaluations of the contractor and architect as well as project lessons learned, archival of project records including preparation of "as-built" documents, and reconciliation of project expenditures and reallocation of any remaining funds.

Reporting

In addition to annual updates of the Strategic Execution Plan, the Facilities Services Division presents a monthly status report to the BOC at their public meetings identifying progress made towards achieving program goals, current data on change orders, and other information on the program's status. Both the Strategic Execution Plan and monthly status reports are posted on our website at www.laschools.org.

FSD also provides the Bond Oversight Committee with monthly exception reports summarizing month-to-month project budget increases and changes to project schedules when the substantial completion date is forecasted to be more than 60 days later than the prior month's schedule. Additionally, the BOC consultant has access to a real-time management tool that details the estimated costs for individual projects through the closeout phase.

Program Management

The bond program is managed to examine core areas of interest such as planning, program execution, performance measurement, and rapid deployment of corrective action. Program management further focuses on budget, schedule, and business processes as well as policies and procedures.

To support the execution of core management principles, program management personnel within FSD deliver the following functions and provide the support needed to accomplish the program's goals:

- Analyze progress and forecasts for effective program decision-making within individual branches and the Facilities Services Division as a whole
- Track progress against established baselines through regular reports that quantify work performed, provide schedule status, and present a financial and operational outlook
- Maintain standards and business processes to implement the Strategic Execution Plan
- Use the latest technology to maximize process efficiency and reporting
- Provide qualified staffing and technical assistance

Analysis

To effectively manage the program, it is critical that senior management is provided with timely, accurate and actionable information from which to make decisions. Staff aggregates data produced throughout the District and within the Facilities Services Division, performs extensive analysis, and develops the reports that senior management uses to keep the program on track. In addition to monitoring performance against benchmarks, these analytical reports also identify emerging trends that enable initiation of corrective action where required. Program reporting is also utilized to provide ad hoc reports to the Bond Oversight Committee, Board Members, and the public as requested.

Policies and Procedures

Facilities Services Division policies and procedures have been developed for the effective management of the bond program and to provide consistency and continuity at every level. An important aspect of managing procedures involves the review of existing procedures to ensure accountability and promote best practices. Where necessary, procedures are modified to reflect policy decisions, to better align with operating imperatives, and to incorporate updated regulatory requirements. FSD regularly trains its staff on District policies and procedures, lessons learned, and specialized training programs.

Safety Management

The Construction Safety Department provides Environmental Health and Safety (EHS) support as well as loss control services in support of contractors, FSD branches, and other District personnel performing construction-related work. This includes integrating EHS throughout the Environmental Health and Safety Management System, preparing and reviewing EHS documents, performing safety audits, providing training on Occupational Safety & Health Administration compliance, and other support requested by project and senior management. In addition, the department partners with the Labor Compliance Program to provide training for the Small Business Boot Camp and serves as a liaison with trade unions to ensure that contracted employees represented by unions are included with regard to safety and health in their respective trades.

The primary goals of loss control are to prevent injuries to contractors within the Owners Controlled Insurance Program (OCIP), protect property and the environment, and ensure the safety and health of contractors, students and staff who may be impacted by construction work. To assess the success of these proactive measures, the Construction Safety Department compares construction work performed within the District's OCIP to the Recordable Incident Rate and Lost Time Work Case Rate published by the Federal Bureau of Labor Statistics (BLS). The LAUSD construction rates continue to perform better than the BLS national rates, culminating in cost savings to the District. The incident rates have decreased year over year and to date, the injury rates are at an all-time low for the Construction Safety Program.

Financial Operations

As a publicly-funded construction program, it is critical that the bond program is managed in a fiscally responsible and legally sound manner. Program support services staff work to ensure the optimal use of resources, coordinate with project teams to develop funding strategies, and assist in developing and adhering to fiscal year operating budgets that are sufficient to enable the delivery of operating activities. Adherence to established guidelines is necessary to maintain consistency and support the appropriate allocation of limited resources.

Financial operations also include the coordination of activities with the Office of the Chief Financial Officer regarding funds management and financial reporting, and with the Treasury to ensure bonds are issued to support the cash requirements of the program. In addition, the procurement of State funds by coordinating and submitting funding applications as well as ensuring compliance with the regulations of the funding agencies is important to the financial success of the program.

Technology

The Facilities Technology Services (FTS) group develops and executes the information technology strategy to support the program including applications development, data management & reporting, infrastructure, and help desk. This technology team provides solutions which create operational efficiency and increase productivity and visibility within the program as well as offers training and day-to-day support to users.

FTS created and continually supports a number of technology solutions including: the Consolidated OnLine Information Nexus (COLIN) for program, project, schedule, and cost management; Certified Payroll and Small Business Enterprise Reporting for State-mandated vendor labor compliance; Invoice Tracker for invoice processing and payment; LAUSD Contracts for facilities contract management; and the FSD website at www.laschools.org which provides an overview of the Division and its ongoing initiatives as well as includes links to a wide range of automated applications. The FTS group also supports various project management software such as IBM's Maximo and Oracle's Primavera P6. In addition, database and systems software tools are utilized to support Geographical Information Systems (GIS), Electronic Capacity Assessment Review (E-CAR), Electronic School Enrollment Forecast Process (E-CAST), Computer Aided Facility Management (CAFM), and the Facilities Site Portal.

Contract Management and Invoice Processing

Facilities contracts are managed by the Facilities Contracts Services group, part of the Procurement Services Division, which uses their expertise to procure and service contracts for the Facilities Service Division to achieve the objectives of the bond program and to support some Maintenance & Operations efforts. The Facilities Contracts Services group collaborates with FSD departments to verify that contracts are aligned with approved budgets as well as negotiates rates, administers contract terms and conditions, and provides support through contract interpretation and resolution of contractor performance issues.

The Facilities Services Division places great importance on the timely processing of complex and time-consuming contract payments. Facilities contract payments require attention to specific procurement models, contract terms and conditions, retention, stop notices, labor compliance claims, Facilities policies and controls as well as all applicable legal codes. Timely contract payments are crucial in maintaining good client relationships with our business partners. FSD employs a unit to perform this due diligence to ensure that invoices submitted to Accounts Payable and through to the Los Angeles County Office of Education are paid to vendors within our goal of 30 days from District receipt of conforming invoices. We have consistently achieved this goal for 11 consecutive fiscal years in processing approximately 217,000 invoices and disbursing \$10.6 billion. Facilities invoices currently average 23 days for payment processing.

This achievement is the result of continuing process improvements and ongoing development of custom applications. FSD Invoice Tracker was developed in fiscal year 2004 to report and manage construction project-related invoice processing from the receipt of a conforming invoice by District staff through the issuance of a Los Angeles County Office of Education warrant. The most recent custom application developed, e-Invoice, has a goal for processing invoices within just 15 days.

2017 Strategic Execution Plan

DELIVERABLES SUMMARY



Facilities Services Division Bond Program

The chart below shows the deliverables for the bond program managed by the Facilities Services Division. Within each category, the total number of projects that are active pending completion, completed pending closeout, and finalized are summarized. In addition, for those categories that are providing new classroom seats, the number of seats that are currently being constructed and the number of seats that have already been delivered are shown. References to where more detailed deliverables summaries can be found are also provided. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

| Types of Facilities Improvements | Active Projects Pending Completion | Completed Projects Pending Closeout | Finalized Projects | Total Projects | New Seats in Progress | New Seats Delivered | Page Reference for Deliverables Summary |
|--|------------------------------------|-------------------------------------|--------------------|----------------|-----------------------|---------------------|---|
| New Construction | 2 | 114 | 157 | 273 | 1,566 | 152,768 | 25 |
| School Modernization | 604 | 903 | 18,298 | 19,805 | N/A | N/A | 26-27 |
| Adult Education Centers | 8 | 7 | 207 | 222 | 27 | 1,242 | 124 |
| Early Education Centers | 36 | 148 | 1,297 | 1,481 | 175 | 3,025 | 130 |
| Charter Schools | 6 | 83 | 319 | 408 | 0 | 13,042 | 140 |
| Total for Types of Facilities Improvements | 656 | 1,255 | 20,278 | 22,189 | 1,768 | 170,077 | |

New Construction

The chart below shows the deliverables for new construction projects within the Two-Semester Neighborhood School Program and the Capital Improvement Program. Projects in the Two-Semester Neighborhood School Program meet the goal of providing LAUSD students with the opportunity to attend a school in their neighborhood that operates on a traditional two-semester calendar and are categorized by school and project type. Projects in the Capital Improvement Program are not necessary to meet this goal, but further relieve overcrowding, reduce reliance on portable classrooms, improve school facilities, and are categorized by project type. Within each program, the number of projects that are active pending completion, completed pending closeout, and finalized are summarized including the classrooms and seats associated with each. Project completion is based on school occupancy, classrooms include those designed to accommodate the anticipated educational programs for each project, and the number of seats is based on the State classroom loading standard. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

| 2-Semester Neighborhood Schools | Active | | | Completed | | | Finalized | | |
|--|----------|-----------|--------------|------------|--------------|----------------|------------|--------------|---------------|
| | Projects | Clrms. | Seats | Projects | Clrms. | Seats | Projects | Clrms. | Seats |
| New High Schools | 1 | 45 | 1,215 | 25 | 1,750 | 47,250 | 6 | 173 | 4,631 |
| New Continuation High Schools | 0 | 0 | 0 | 2 | 12 | 324 | 3 | 18 | 486 |
| New Middle Schools | 0 | 0 | 0 | 8 | 415 | 11,205 | 3 | 145 | 3,915 |
| New Span Schools | 0 | 0 | 0 | 5 | 283 | 7,353 | 0 | 0 | 0 |
| New Elementary Schools | 0 | 0 | 0 | 33 | 1,090 | 26,900 | 21 | 625 | 15,625 |
| New Primary Centers | 0 | 0 | 0 | 10 | 158 | 3,950 | 14 | 188 | 4,700 |
| Full-Day Kindergarten | 0 | 0 | 0 | 1 | 2 | 50 | 37 | 95 | 2,375 |
| Additions/Reconfigurations/Other | 0 | 0 | 0 | 14 | 214 | 5,470 | 56 | 584 | 14,952 |
| Career Technical Education Projects | 0 | N/A | N/A | 6 | N/A | N/A | 0 | N/A | N/A |
| Playground Expansions | 0 | N/A | N/A | 0 | N/A | N/A | 17 | N/A | N/A |
| Total for 2-Semester Neighborhood Schools | 1 | 45 | 1,215 | 104 | 3,924 | 102,502 | 157 | 1,828 | 46,684 |
| Capital Improvement Program | | | | | | | | | |
| New Schools | 1 | 13 | 351 | 4 | 120 | 3,204 | 0 | 0 | 0 |
| Comprehensive Modernizations | 0 | 0 | 0 | 5 | 14 | 378 | 0 | 0 | 0 |
| Career Technical Education Projects | 0 | N/A | N/A | 1 | N/A | N/A | 0 | N/A | N/A |
| Total for Capital Improvement Program | 1 | 13 | 351 | 10 | 134 | 3,582 | 0 | 0 | 0 |
| New Construction Total | 2 | 58 | 1,566 | 114 | 4,058 | 106,084 | 157 | 1,828 | 46,684 |

School Modernization

The chart below shows the deliverables for school modernization projects within the Repair & Modernization Program, Capital Improvement Program, and the School Upgrade Program categorized by project type. Projects in the Repair & Modernization Program and Capital Improvement Program aim to repair and modernize existing schools to improve deteriorating, aging and outdated conditions as well as address priorities such as reducing energy costs and enhancing parent and family center facilities. Projects in the School Upgrade Program represent the next phase of the bond program to modernize, build, and repair school facilities to improve student health, safety and educational quality including technology network upgrades. For each project type, the total number of projects that are active pending completion, completed pending closeout, and finalized are summarized. Project completion is based on substantial completion for all project types. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

| Project Type | Active Projects Pending Completion | Completed Projects Pending Closeout | Finalized Projects |
|-----------------------------------|---------------------------------------|--|-----------------------|
| Access Compliance | 70 | 114 | 505 |
| Addition | 7 | 3 | 13 |
| Asbestos Abatement | 0 | 0 | 565 |
| Auditorium Renovation | 4 | 6 | 306 |
| Campus Improvement | 64 | 59 | 1,165 |
| Career Technical Education | 0 | 2 | 7 |
| Ceiling/Wall System | 1 | 2 | 878 |
| Communications/Technology Upgrade | 3 | 18 | 271 |
| Comprehensive Modernization | 22 | 0 | 0 |
| Electrical/Lighting | 48 | 21 | 1,841 |
| Excavation | 5 | 1 | 15 |
| Facelift | 0 | 0 | 236 |
| Fencing | 10 | 6 | 637 |
| Fire Alarm System | 4 | 47 | 574 |
| Flooring | 4 | 8 | 796 |
| Food Services Renovation | 77 | 12 | 95 |
| Furniture/Fixtures/Equipment | 4 | 2 | 399 |

Continued on next page

School Modernization (continued)

| Project Type | Active Projects Pending Completion | Completed Projects Pending Closeout | Finalized Projects |
|--|---------------------------------------|--|-----------------------|
| Gym/Athletic Facilities Renovation | 7 | 20 | 207 |
| HVAC | 60 | 39 | 1,364 |
| IT Network Upgrade | 1 | 364 | 0 |
| Library Renovation & Wonder of Reading | 1 | 7 | 261 |
| Lockers | 1 | 0 | 152 |
| Lunch/Shade Shelter | 7 | 19 | 185 |
| Other | 0 | 0 | 1 |
| Painting | 1 | 2 | 1,493 |
| Paving/Greening/Playground Equipment & SEEDS | 61 | 28 | 1,585 |
| Photovoltaic Installation | 0 | 6 | 55 |
| Plumbing/Irrigation/Drainage | 16 | 18 | 1,410 |
| Portable Removal | 51 | 19 | 199 |
| Portable Upgrade | 0 | 4 | 929 |
| Reconfiguration | 5 | 12 | 61 |
| Roofing | 25 | 24 | 867 |
| Security System | 18 | 22 | 1,082 |
| Seismic Modernization | 23 | 0 | 30 |
| Small Learning Community/Academy | 4 | 18 | 114 |
| School Modernization Total | 604 | 903 | 18,298 |

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2017 Strategic Execution Plan

LOCAL DISTRICT NORTHWEST



COMPLETED NEW CONSTRUCTION PROJECTS

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|--|------------|-----------------|------------|---|------------------|---------------|
| Two-Semester Neighborhood School Program | | | | | | | | |
| 3 | 10000678 | Blythe ES Addition | 16 | 22,654 | N/A | Napa ES/Reseda ES | Q3-2011 | \$12,920,862 |
| 3 | 10000031 | Canoga Park ES (NEW Academy Canoga Park) | 24 | 55,780 | 2.17 | Canoga Park ES | Q3-2005 | \$21,992,471 |
| 6 | 10000809 | Gledhill ES Addition | 4 | 4,113 | N/A | Gledhill ES | Q3-2006 | \$2,222,510 |
| 6 | 10000097 | Monroe New ES #2 (Parks Learning Center) | 40 | 73,496 | 6.73 | Langdon ES/Noble ES/Plummer ES | Q1-2006 | \$30,871,376 |
| 6 | 10000738 | Noble New ES #1 (Panorama City ES) | 32 | 63,578 | 3.79 | Langdon ES/Noble ES | Q3-2005 | \$28,779,480 |
| 3 | 10000748 | Valley New HS #1 (Northridge Academy HS) | 38 | 116,404 | 5.10 | Monroe HS | Q3-2004 | \$46,537,663 |
| 3 | 10000679 | Valley Region Enadia Way ES Reopening (Enadia Technology Enriched Charter ES) | 14 | 28,005 | 6.87 | Canoga Park ES | Q4-2008 | \$18,221,366 |
| 4 | 10001300 | Valley Region ES #10 (Mosk ES) | 26 | 53,433 | 3.62 | Fullbright ES/Hart ES/Melvin ES/ Sunny Brae ES/Winnetka ES | Q3-2010 | \$38,613,500 |
| 6 | 10001469 | Valley Region ES #12 (Santana Arts Academy) | 26 | 54,478 | 3.00 | Langdon ES/Plummer ES | Q3-2010 | \$40,403,142 |
| 6 | 10000680 | Valley Region ES #6 (Alta California ES) | 38 | 74,861 | 4.31 | Liggett ES/Panorama City ES/Parks Learning Center/Plummer ES/Primary Academy PC | Q3-2010 | \$58,492,141 |
| 4 | 10000759 | Valley Region Hesby Span K-8 Reopening (Hesby Oaks Leadership Charter) | 21 | 51,471 | 6.78 | Sylvan Park ES/Van Nuys ES/Van Nuys MS | Q3-2006 | \$24,233,003 |
| 3 | 10000790 | Valley Region HS #4 (Valley Academy of Arts and Sciences) | 45 | 136,901 | 9.50 | Granada Hills Charter HS/Kennedy HS/ Monroe HS | Q3-2011 | \$130,286,866 |
| 3 | 10002785 | Valley Region Span K-8 #2 (Porter Ranch Community School) | 41 | 108,196 | 10.34 | Castlebay Charter ES/Frost MS/Germain Academy for Academic Achievement/ Lawrence MS | Q3-2012 | \$56,770,398 |

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|--|-------------------------|------------------------|-------------------------|
| Academy for Enriched Sciences Elementary Magnet | | | | Board District 3 |
| 10368171 | Access Compliance: This project includes upgrades to 5 paths of travel, 6 restroom modifications, 3 drinking fountains, 1 assistive listening installation, 5 ADA ramp installations, and 1 parking area modification including work on accessible parking stalls. | SUP - Special Education | Q1-2018 | \$1,425,321 |
| 10367747 | Roofing: This project is to replace approximately 37,000 square feet of deteriorated roofing with new Polyvinyl Chloride (PVC) material and install metal flashing at 9 buildings, associated arcades, and the lunch shelter. The roofs are over 20 years old. The scope of work includes abatement, removal and replacement of the deteriorated roofing systems, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. The existing roof-mounted air conditioning units and conduits will be protected in place. | SUP - Critical Repair | Q2-2018 | \$716,435 |
| Budget Total for Active Projects | | | | \$2,141,756 |
| Alta California ES | | | | Board District 6 |
| 10367904 | Paving/Greening/Playground Equipment: Provide and install a backstop in play yard. | Board Member Priority | Q2-2017 | \$13,420 |
| Anatola ES | | | | Board District 6 |
| 10368172 | Access Compliance: This project includes upgrades to 3 paths of travel, 7 restroom modifications, 1 assistive listening installation, 1 ADA ramp installation, 1 stage lift, and 2 passenger loading zones. | SUP - Special Education | Q1-2018 | \$1,205,225 |
| Andasol ES | | | | Board District 3 |
| 10367373 | Campus Improvement: This project is to remove deteriorated and obsolete play equipment in the kindergarten yard and install a new shade structure over the new equipment to protect children while at play. | CIP - Board District 3 | Q4-2017 | \$220,000 |
| Balboa Gifted/High Ability Magnet ES | | | | Board District 3 |
| 10367907 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q2-2017 | \$50,050 |
| Bassett ES | | | | Board District 3 |
| 10368081 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q3-2017 | \$57,381 |
| Bertrand ES | | | | Board District 6 |
| 10368090 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q3-2017 | \$54,170 |
| 10367264 | Roofing: Project is to replace 22,500 square feet of deteriorated roofing with new PVC roofing and metal flashing installation at 7 buildings and arcades, replace damaged wood in kind, and paint to match existing areas affected in the roof demolition. The scope of the work also includes 33,800 square feet of roof recoating for 12 buildings. The existing roof-mounted HVAC units and ductwork will be protected in place. | SUP - Critical Repair | Q3-2017 | \$441,952 |
| Budget Total for Active Projects | | | | \$496,122 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|--|
| Blythe ES | | | | |
| 10368082 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q3-2017 | Board District 3 \$58,274 |
| Calabash Charter Academy | | | | |
| 10367900 | Paving/Greening/Playground Equipment: This project is to replace approximately 162,000 square feet of deteriorated asphaltic concrete (AC) paving at the playground and kindergarten yard areas which presents a safety/tripping hazard. Access compliance work such as the replacement of 890 square feet of AC paving for handicap parking will be performed. This project includes best management practices to control rainwater flow within the site. | SUP - Critical Repair | Q1-2020 | Board District 4 \$4,028,247 |
| 10368191 | Addition: The school has 8 classrooms located in 4 portable buildings of which 2 classrooms are located in a Department of Housing (DOH) portable building and 6 classrooms are located in 3 uncertified relocatable buildings. The project includes the removal of 1 DOH portable building, 3 uncertified portable buildings, 1 uncertified portable restroom building, and a book storage building. Also included is the construction of 8 new classrooms including kindergarten classrooms, the construction of a book storage room and support spaces including restrooms, infrastructure upgrades including utilities that could be required to support the new facilities, as well as restoration of landscape, hardscape, and playground where portables have been removed. Interim facilities such as temporary restrooms will be provided to accommodate the school during construction. Additional site improvements to ensure compliance with the Americans with Disabilities Act (ADA), DSA, environmental mitigations, or any other facilities requirements may be performed. | SUP - Major Renovations and Modernizations | Q4-2020 | \$16,800,000 |
| Budget Total for Active Projects | | | | \$20,828,247 |
| Calahan Community Charter ES | | | | |
| 10367908 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q4-2017 | Board District 3 \$42,450 |
| Calvert Charter for Enriched Studies | | | | |
| 10368308 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q4-2017 | Board District 4 \$61,098 |
| Canoga Park HS | | | | |
| 10367402 | HVAC: This project is to address cooling needs in the gymnasium building. The scope of work includes investigating all cooling solutions including, but not limited to, installing a new heating, ventilation, and air conditioning system. The scope of work also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required. | SUP - Critical Repair | Q4-2018 | Board District 3 \$2,995,925 |
| Cantara ES | | | | |
| 10368091 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q3-2017 | Board District 6 \$59,638 \$100,000 \$159,638 |
| 10367910 | Lunch/Shade Shelter: Provide and install a lunch shelter. | Board Member Priority | Q3-2018 | |
| Budget Total for Active Projects | | | | |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Capistrano ES | | | | Board District 3 |
| 10366565 | Paving/Greening/Playground Equipment: The 18-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement or repair of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q2-2018 | \$2,814,301 |
| Chatsworth Charter HS | | | | Board District 3 |
| 10363842 | Campus Improvement: Two chemistry labs with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets and eyewash in workroom, fire sprinklers in chemistry labs and workroom, upgrade kitchen hood with fire suppression, functional repairs to plumbing and cabinetry, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain. | SUP - Specialized Instructional Programs | Q3-2017 | \$3,062,597 |
| 10367938 | Access Compliance: This project includes upgrades to 8 ADA ramps, 1 passenger loading zone, 11 paths of travel, 15 restroom renovations, and 1 assistive listening installation. | SUP - Special Education | Q4-2017 | \$1,982,204 |
| 10367745 | Plumbing/Irrigation/Drainage: This project will remove and replace the entire deteriorated underground plumbing systems at areas to be repaved. The water, sewer, gas and storm drain underground utility systems are 61 years old, deteriorated and beyond economical repair resulting in frequent system stoppages and unreliable service. The scope of work for this project is to be performed in conjunction with the areas where paving will be replaced at this site. | SUP - Critical Repair | Q4-2018 | \$2,447,613 |
| 10367249 | Paving/Greening/Playground Equipment: The over 20-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement at parking lot #1, #2, and #3, service roads, and trash pickup areas as well as the replacement of the existing tennis courts and fencing. The scope also includes the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by the DSA and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q1-2019 | \$5,628,319 |
| Budget Total for Active Projects | | | | \$13,120,733 |
| Chatsworth Park ES | | | | Board District 3 |
| 10367372 | Campus Improvement: This project is to install new wind-barrier fencing around 2 existing lunch shelters, provide new lunch tables and new playground benches in the lunch shelter area, and install additional wall-mounted folding tables in the adjacent auditorium. | CIP - Board District 3 | Q2-2017 | \$99,600 |
| 10368083 | Paving/Greening/Playground Equipment: Installation of new play structure. | Board Member Priority | Q1-2018 | \$149,768 |
| 10367912 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q1-2018 | \$42,800 |
| Budget Total for Active Projects | | | | \$292,168 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Cleveland Charter HS | | | | Board District 3 |
| 10368084 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q4-2017 | \$73,945 |
| 10368673 | Gym/Athletic Facilities Renovation: This project will replace approximately 10,915 square feet of flooring in the gym building. The school was constructed in 1959 and the current condition of the gym floors, bleachers, and wall tiles are safety concerns. The existing wood floors are deteriorated; the support system has failed creating dead spots, board separation, and sags in the floors; the manually telescoping bleachers have broken wood planks and steel supports that bind when extending or retracting the bleachers; and some of the acoustical wall tiles are missing, damaged, and/or falling onto the floor below. The project will replace the wood floors with a new system that is compliant with District specifications. In addition, the bleachers will be removed, repaired, and reinstalled to avoid future damage to the new floors and acoustical wall tiles will be replaced as needed. | SUP - Critical Repair | Q2-2019 | \$1,770,140 |
| 10366805 | Comprehensive Modernization: This project includes the demolition of buildings for food service/multipurpose room/lunch shelter and Maintenance & Operations, 3 classrooms buildings, and relocatable and modular buildings housing approximately 48 classrooms. The project includes the construction of approximately 57 new general and specialty classrooms with support spaces, new food services and multipurpose room, and new school-site Maintenance & Operations area. Classrooms buildings #4 & #5 will be modernized to reconfigure science classrooms into standard classrooms and the physical education building will be seismically retrofitted. Additionally, upgrades to sitewide infrastructure including sanitary sewer, water, and electrical utilities, as well as improvements to programmatic access, landscaping/hardscaping, and exterior paint will be provided. | SUP - Major Renovations and Modernizations | Q3-2023 | \$109,823,330 |
| Budget Total for Active Projects | | | | \$111,667,415 |
| Cohasset ES | | | | Board District 6 |
| 10367610 | Campus Improvement: Modernize parent & family center by providing interior paint and security upgrades (replace door locks and provide metal skins), replacing deteriorated floors, and installing whiteboards/bulletin boards. Provide directional signage leading to the center. Provide 20 new Chromebooks with charging cart and 1 laptop for the Parent Coordinator. | CIP - Parent and Family Center Program | Q2-2017 | \$65,693 |
| 10368092 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q3-2017 | \$54,332 |
| 10367496 | Roofing: This project is to upgrade 67,200 square feet of roofing at eighteen buildings with a Polyvinyl Chloride (PVC) material. The roofs are over 15 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q1-2018 | \$1,187,104 |
| Budget Total for Active Projects | | | | \$1,307,129 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|-------------------------|------------------------|-------------------------|
| Columbus MS | | | | Board District 3 |
| 10367403 | Roofing: This project is to upgrade 18,000 square feet of roofing at two buildings with a Polyvinyl Chloride (PVC) material. The roofs are over 25 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q3-2017 | \$395,532 |
| 10366525 | Paving/Greening/Playground Equipment: The 30-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement or repair of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q2-2018 | \$5,056,538 |
| Budget Total for Active Projects | | | | \$5,452,070 |
| Dearborn Charter Academy ES | | | | Board District 3 |
| 10368085 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q3-2017 | \$75,442 |
| 10367117 | Paving/Greening/Playground Equipment: Upgrade the campus by providing and installing a new large play structure with matting in the kindergarten yard. | Board Member Priority | Q3-2017 | \$185,225 |
| Budget Total for Active Projects | | | | \$260,667 |
| El Camino Real Charter HS | | | | Board District 3 |
| 10366316 | Seismic Modernization: Repair 11,000 square feet of suspended ceiling systems in 003DAR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life. | SUP - Critical Repair | Q4-2017 | \$819,909 |
| Emelita Academy Charter ES | | | | Board District 3 |
| 10108864 | Roofing: Repair arcade structure. | RM - Major Repairs | Q3-2018 | \$2,580,937 |
| Encino Charter ES | | | | Board District 4 |
| 10367916 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q3-2017 | \$43,500 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|----------------------------|------------------------|-------------------------|
| Frost MS | | | | Board District 3 |
| 10367499 | Roofing: This project is to upgrade 59,000 square feet of roofing at the Gymnasium Building, Industrial Arts Building, and 6 classroom buildings with a Polyvinyl Chloride (PVC) material. The roofs are over 15 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q4-2017 | \$1,451,136 |
| 10365637 | Seismic Modernization: The buildings for the main gym and boys' and girls' corrective rooms are masonry/concrete wood structures built in 1969 and are designated as "Priority 2A" structures. These building structures are not expected to perform as well in future earthquakes that require seismic corrections and upgrades. The proposed project will be designed to the current code and will provide additional anchoring and reinforcements to wall and roof structures in order to significantly reduce the seismic vulnerability of the buildings. | RM - Major Repairs | Q4-2018 | \$2,823,285 |
| 10367087 | Paving/Greening/Playground Equipment: The over 40-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement throughout the campus, redesigning the outdoor athletic areas to meet current requirements, replacing outdoor apparatus and fencing as necessary, and providing greening as needed. The scope also includes the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by the DSA and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q4-2018 | \$5,368,945 |
| 10368193 | Campus Improvement: This project is to replace deteriorated exterior wood stairs, structures, bridges, and landings at the Main and classroom buildings. The stairs and attached structures have required extensive repairs and are beyond economical repair. The deteriorated wood will be replaced with steel structures, supporting concrete over metal decking to prevent termite and dry rot damage. This project will consist of ADA compliance work which includes the installation of a new elevator. | SUP - Critical Repair | Q4-2020 | \$3,048,433 |
| Budget Total for Active Projects | | | | \$12,691,799 |
| Fullbright ES | | | | Board District 4 |
| 10368089 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q4-2017 | \$60,817 |
| Gledhill ES | | | | Board District 6 |
| 10367220 | Portable Removal: Remove 3 DSA portable buildings including abatement of hazardous materials, disconnection of all utilities and data feeds, and repair/replacement of asphalt over the former building footprints. | RM - Portable Removal Plan | Q2-2017 | \$750,000 |
| Granada Community Charter ES | | | | Board District 3 |
| 10367448 | Roofing: This project is to upgrade 49,000 square feet of roofing at four buildings and the arcades with a Polyvinyl Chloride (PVC) material. The roofs are over 20 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q4-2017 | \$1,576,413 |
| Granada Hills Charter HS | | | | Board District 3 |
| 10366829 | Plumbing/Irrigation/Drainage: This project is to upgrade the deteriorated domestic water, sewer and fire sprinkler systems. The existing plumbing utilities are over 50 years old and are in poor condition resulting in unreliable service. | SUP - Critical Repair | Q3-2019 | \$7,739,993 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Hale Charter Academy MS | | | | Board District 3 |
| 10366527 | Paving/Greening/Playground Equipment: The 25-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement or repair of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q2-2018 | \$3,696,621 |
| Hart ES | | | | Board District 3 |
| 10366731 | Lunch/Shade Shelter: This project will replace the small, old, wooden lunch shelter with a new and larger lunch shelter to provide seating for half of the school population of 900 students. The project will provide a connection to the storm drain system on the campus which currently does not serve the existing lunch shelter. Also included are associated path of travel improvements and student upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA). | CIP - Board District 3 | Q3-2017 | \$928,457 |
| Haskell ES | | | | Board District 3 |
| 10367126 | Paving/Greening/Playground Equipment: Provide upgrades to the campus by providing and installing a new large play structure in the main yard. | Board Member Priority | Q3-2017 | \$70,414 |
| Hesby Oaks Leadership Charter | | | | Board District 4 |
| 10368313 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q4-2017 | \$76,003 |
| Holmes MS | | | | Board District 3 |
| 10368277 | Access Compliance: Provide and install portable wheelchair lift for Auditorium; Provide and install metal ramp to outdoor stage. | RM - Modified Consent Decree | Q3-2017 | \$90,000 |
| Kennedy HS | | | | Board District 3 |
| 10366774 | HVAC: This project will upgrade a 40-year-old heating, ventilation and air conditioning system in the boiler house building which services nearly all of the buildings at the site. The scope includes removing two antiquated boilers that are no longer operational and one that is in poor operating condition. It will include providing two new boilers that meet the current code requirements and replacing associated fixtures. | SUP - Critical Repair | Q3-2017 | \$2,166,053 |
| 10367449 | Roofing: This project is to upgrade 50,000 square feet of roofing on two buildings and arcades with a Polyvinyl Chloride (PVC) material. The roofs are over 20 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q4-2017 | \$1,256,417 |
| 10102020 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q1-2018 | \$77,260 |
| 10368160 | Comprehensive Modernization: This project includes the retrofit, modernization or replacement of three Classroom Buildings (1, 2 & 3), the Library, Science, Student Store, Cafeteria, Assembly/Oral Arts, Administrative, Music, and Shop Buildings to improve seismic safety and support the educational program; the removal and replacement of classrooms in relocatable buildings with new permanent classrooms; the repair, upgrade or replacement of the remaining permanent buildings to address failing or broken building systems, infrastructure or components; improvements to interior conditions of classroom buildings such as painting, flooring and window treatments; upgrades to the site infrastructure including sanitary sewer, water, and electrical utility; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint. | SUP - Major Renovations and Modernizations | Q1-2024 | \$132,890,000 |
| Budget Total for Active Projects | | | | \$136,389,730 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Langdon ES | | | | Board District 6 |
| 10367923 | Fencing: Install new chain link fence with privacy slats at the pre-kindergarten yard. | Board Member Priority | Q2-2017 | \$20,671 |
| 10368130 | Portable Removal: Remove 2 portable buildings including abatement of hazardous materials, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprints. | RM - Portable Removal Plan | Q4-2017 | \$320,000 |
| Budget Total for Active Projects | | | | \$340,671 |
| Lassen ES | | | | Board District 6 |
| 10367621 | Campus Improvement: Modernize parent & family center by providing interior paint and security upgrades (replace door locks and provide metal skins), replacing deteriorated floors, and installing whiteboards/bulletin boards. Provide directional signage leading to the center. Provide 20 new Chromebooks with charging cart and 1 laptop for the Parent Coordinator. | CIP - Parent and Family Center Program | Q2-2017 | \$58,181 |
| 10367973 | Library Renovation: This project repairs the library building that was damaged by a fallen tree which has since been removed. The roof and arcade structures were damaged and will require replacement. | SUP - Critical Repair | Q3-2018 | \$558,342 |
| Budget Total for Active Projects | | | | \$616,523 |
| Lawrence MS | | | | Board District 3 |
| 10367066 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes upgrades to 6 ramps, 8 restrooms, 1 passenger loading zone, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q2-2017 | \$577,023 |
| 10368341 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | \$145,258 |
| Budget Total for Active Projects | | | | \$722,281 |
| Lemay ES | | | | Board District 3 |
| 10367795 | Campus Improvement: Expand school parking lot and improve accessibility by providing new fencing, repaving, truncated domes, handicapped parking stalls, path of travel improvements in accordance with the Americans with Disabilities Act (ADA), signage, and accessible gates. | Board Member Priority | Q3-2017 | \$79,612 |
| Lorne ES | | | | Board District 6 |
| 10367924 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q4-2017 | \$40,001 |
| Melvin ES | | | | Board District 3 |
| 10367626 | Campus Improvement: Modernize parent & family center by providing interior paint and security upgrades (replace door locks and provide metal skins), replacing deteriorated floors, and installing whiteboards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage as well as directional signage leading to the center. Provide 20 new Chromebooks with charging cart and 1 laptop for the Parent Coordinator. | CIP - Parent and Family Center Program | Q2-2017 | \$70,463 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Monroe HS | | | | Board District 6 |
| 10367627 | Campus Improvement: Modernize parent & family center by providing interior paint and security upgrades (replace door locks and provide metal skins), replacing deteriorated floors, and installing whiteboards/bulletin boards. Provide directional signage leading to the center. Provide 20 new Chromebooks with charging cart and 1 laptop for the Parent Coordinator. | CIP - Parent and Family Center Program | Q2-2017 | \$77,606 |
| 10364177 | Campus Improvement: Repair fire damage at the shop building. | SUP - Critical Repair | Q3-2018 | \$14,949,557 |
| Budget Total for Active Projects | | | | \$15,027,163 |
| Mulholland MS | | | | Board District 3 |
| 10368675 | Roofing: Project is to replace approximately 254,000 square feet of deteriorated roofing with new Polyvinyl Chloride (PVC) roofing and metal flashing. The scope of work also includes the replacement of damaged wood in kind, installation of new gutters and downspouts, and paint to match existing areas affected in the roof demolition. The existing roof-mounted HVAC units and ductwork will be protected in place. | SUP - Critical Repair | Q1-2018 | \$4,171,099 |
| Napa ES | | | | Board District 3 |
| 10368147 | Food Services Renovation: Upgrade walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new walk-in freezer/cooler combination unit and refrigeration equipment. | SUP - Modernize Cafeterias | Q3-2017 | \$143,032 |
| Nestle Charter ES | | | | Board District 4 |
| 10368312 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q4-2017 | \$54,233 |
| 10367748 | HVAC: This project will replace the HVAC systems in the administration, multipurpose room/cafeteria, and 15 classroom buildings. The HVAC systems are over 18 years old, deteriorated, and beyond economical repair resulting in frequent system failures and unreliable service. | SUP - Critical Repair | Q4-2018 | \$2,418,442 |
| Budget Total for Active Projects | | | | \$2,472,675 |
| Newcastle ES | | | | Board District 6 |
| 10368255 | Access Compliance: Lower lavatory for kindergarten restroom; Provide and install "push" faucets for lavatory and classroom sinks. | RM - Modified Consent Decree | Q3-2017 | \$15,000 |
| 10368319 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q4-2017 | \$60,733 |
| Budget Total for Active Projects | | | | \$75,733 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|---|--|------------------------|-------------------------|
| Northridge MS | | | | Board District 3 |
| 10366557 | Access Compliance: Install new ramps and handrails, improve accessibility in restroom, install new ADA compliant drinking fountains, convert and modernize an existing room to a new ADA compliant changing room, improve accessibility to counters in the food service and student store areas, and install new accessible lockers. | SUP - Special Education | Q2-2017 | \$2,538,107 |
| 10368086 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q4-2017 | \$51,327 |
| 10366180 | Paving/Greening/Playground Equipment: The nearly 30-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement/upgrade of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q4-2018 | \$7,450,601 |
| 10366620 | Plumbing/Irrigation/Drainage: This project is to replace the 50-year-old deteriorated underground utilities including storm drain, sanitary sewer, domestic water, and natural gas lines. This project will be executed in conjunction with the asphalt concrete paving replacement work (project #10366180) on the campus. | SUP - Critical Repair | Q4-2018 | \$4,921,703 |
| Budget Total for Active Projects | | | | \$14,961,738 |
| Parthenia ES | | | | Board District 3 |
| 10367927 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q4-2017 | \$40,001 |
| 10366451 | HVAC: This project will replace the existing heating, ventilation and air conditioning systems throughout the entire campus. The existing systems are over 25 years old and are in poor condition resulting in frequent system failures and unreliable service. | SUP - Critical Repair | Q1-2018 | \$4,755,913 |
| Budget Total for Active Projects | | | | \$4,795,914 |
| Pearl Journalism/Communications Magnet HS | | | | Board District 3 |
| 10229923 | HVAC: Non Air-Conditioned Classroom & Equipment | RM - Non-Air Conditioned Spaces | Q3-2017 | \$1,076,041 |
| Porter MS | | | | Board District 3 |
| 10367631 | Campus Improvement: Modernize parent & family center by providing interior paint and security upgrades (replace door locks and provide metal skins), replacing deteriorated floors, and installing whiteboards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage as well as directional signage leading to the center. Provide 20 new Chromebooks with charging cart and 1 laptop for the Parent Coordinator. | CIP - Parent and Family Center Program | Q3-2017 | \$75,620 |
| 10367001 | Paving/Greening/Playground Equipment: The 30-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement throughout the campus, redesigning the outdoor athletic areas to meet current requirements, and replacement or repair of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q4-2018 | \$4,929,537 |
| Budget Total for Active Projects | | | | \$5,005,157 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Porter Ranch Community School | | | | Board District 3 |
| 10366869 | Addition: This project will provide additional classroom capacity to accommodate an influx of neighborhood students projected over the next several years due to an increase in development and enable the school to continue to operate on a traditional two-semester calendar. The project will construct a new 2-story building of approximately 18,000 square feet for 9 classrooms and administrative space as well as expand the existing lunch shelter with a 3,000 square-foot shade structure, provide surface level staff parking for 24 spaces, and install 8 interim portable classrooms. | SUP - Major Renovations and Modernizations | Q2-2018 | \$17,700,000 |
| Portola MS | | | | Board District 4 |
| 10368342 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | \$145,258 |
| Reseda ES | | | | Board District 3 |
| 10368087 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q3-2017 | \$35,409 |
| 10367266 | Access Compliance: This project includes upgrades to 2 ADA ramps, 3 major restroom renovations, 1 platform lift, 1 passenger loading zone and ADA accessible parking stalls, and the path of travel. | SUP - Special Education | Q3-2018 | \$764,141 |
| 10367256 | Plumbing/Irrigation/Drainage: This project will address the failing drainage at the lunch pavilion and the kitchen exterior areas. In addition to mitigating the drainage, the scope also includes regrading asphalt paving in the playground area, parking lot 1, and concrete curbs and gutters. | SUP - Critical Repair | Q4-2018 | \$1,154,152 |
| Budget Total for Active Projects | | | | \$1,953,702 |
| Reseda HS | | | | Board District 6 |
| 10367633 | Campus Improvement: Modernize parent & family center by providing interior paint and security upgrades (replace door locks and provide metal skins), replacing deteriorated floors, and installing whiteboards/bulletin boards. Provide directional signage leading to the center. Provide 20 new Chromebooks with charging cart and 1 laptop for the Parent Coordinator. | CIP - Parent and Family Center Program | Q2-2017 | \$62,517 |
| 10363847 | Campus Improvement: Three science labs (two chemistry/one physics), with safety equipment including emergency shower/eyewash, improved electrical capacity. Fire sprinklers in two chemistry labs and a workroom. Install new fire suppression system in cafeteria kitchen hood according to DSA requirements. Functional repairs to plumbing, including new casework, HVAC and fume hoods in the chemistry labs. Upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain. | SUP - Specialized Instructional Programs | Q4-2017 | \$2,212,300 |
| 10368332 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | \$145,258 |
| 10102039 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q1-2018 | \$46,798 |
| 10368163 | Comprehensive Modernization: This project includes the retrofit, modernization or replacement of the Administrative, Library, Assembly, Cafeteria, Industrial Arts, and Homemaking Buildings as well as the Boys' and Girls' Gymnasium to improve seismic safety and support the educational program; the removal and replacement of classrooms in relocatable buildings with new permanent classrooms; the repair, upgrade or replacement of the remaining permanent buildings to address failing or broken building systems, infrastructure or components; improvements to interior conditions of classroom buildings such as painting, flooring and window treatments; upgrades to the site infrastructure, including sanitary sewer, water, and electrical utility; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint. | SUP - Major Renovations and Modernizations | Q1-2024 | \$168,820,000 |
| Budget Total for Active Projects | | | | \$171,286,873 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Sherman Oaks Center for Enriched Studies | | | | Board District 3 |
| 10366802 | Comprehensive Modernization: This project includes the demolition of the existing physical education building, 7 portable buildings with 12 classrooms, lunch shelter, music building, industrial arts building #2, classroom building B, and classroom building C. The project further includes the construction of a new gymnasium building, classroom buildings with 28 classrooms, and a new lunch shelter. The auditorium building will be seismically retrofitted and modernized, the administration area will be reconfigured to provide a secure entry way, the sitewide infrastructure will be upgraded, and programmatic access will be addressed. The project will additionally provide new hardscape, a new playground for elementary students, and a general facelift including exterior paint, signage and landscaping. | SUP - Major Renovations and Modernizations | Q3-2023 | \$93,463,772 |
| Stagg ES | | | | Board District 6 |
| 10368320 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q4-2017 | \$56,884 |
| 10367004 | Paving/Greening/Playground Equipment: The over 30-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement throughout the campus, redesigning the outdoor athletic areas to meet current requirements, and replacement or repair of outdoor apparatus and fencing as necessary. Also included are the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q3-2018 | \$6,081,671 |
| Budget Total for Active Projects | | | | \$6,138,555 |
| Stoney Point Continuation HS | | | | Board District 3 |
| 10367504 | HVAC: This project will upgrade the heating, ventilation and air conditioning systems in the ten classroom buildings. The HVAC systems are over 18 years old and beyond economical repair. | SUP - Critical Repair | Q3-2017 | \$762,640 |
| Sunny Brae ES | | | | Board District 3 |
| 10367639 | Campus Improvement: Modernize parent & family center by providing interior paint and security upgrades (replace door locks and provide metal skins), replacing deteriorated floors, and installing whiteboards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage as well as directional signage leading to the center. Provide 20 new Chromebooks with charging cart and 1 laptop for the Parent Coordinator. | CIP - Parent and Family Center Program | Q2-2017 | \$57,341 |
| Superior Charter ES | | | | Board District 3 |
| 10367931 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q1-2018 | \$42,600 |
| Sutter MS | | | | Board District 4 |
| 10368336 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | \$145,258 |
| 10367948 | Access Compliance: This project includes upgrades to 2 ADA ramps, 1 passenger loading zone, 7 paths of travel, 5 restroom renovations, and 3 assistive listening installations. | SUP - Special Education | Q1-2018 | \$754,195 |
| Budget Total for Active Projects | | | | \$899,453 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Taft Charter HS | | | | Board District 4 |
| 10364130 | HVAC: The project will replace the deteriorated and aged steam boiler, air handlers, fan coils, chillers and pumps with 8 packaged rooftop air conditioning units that serve the administration building consisting of classrooms as well as administrative and support areas. The equipment is more than 30 years old, highly inefficient and requires frequent service. | SUP - Critical Repair | Q4-2017 | \$3,553,169 |
| 10368337 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | \$145,258 |
| 10366833 | Plumbing/Irrigation/Drainage: This project is to upgrade the deteriorated domestic water, sewer and fire sprinkler systems. The existing plumbing utilities are over 50 years old and are in poor condition resulting in unreliable service. | SUP - Critical Repair | Q3-2019 | \$8,321,708 |
| 10368166 | Comprehensive Modernization: This project includes the retrofit, modernization or replacement of the Multipurpose and Administrative Building to improve seismic safety and support the educational program; the removal and replacement of District classrooms in relocatable buildings with new permanent classrooms; the repair, upgrade or replacement of the remaining permanent buildings to address failing or broken building systems, infrastructure or components; improvements to interior conditions of classroom buildings such as painting, flooring and window treatments; upgrades to the site infrastructure including sanitary sewer, water, and electrical utility; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint. | SUP - Major Renovations and Modernizations | Q1-2024 | \$131,070,000 |
| Budget Total for Active Projects | | | | \$143,090,135 |
| Tarzana ES | | | | Board District 4 |
| 10367932 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q2-2017 | \$44,000 |
| Topeka Charter School for Advanced Studies | | | | Board District 3 |
| 10368691 | Access Compliance: Provide and install handrails, new accessible gates, gate hardware, and perimeter fencing for kindergarten area. | RM - Modified Consent Decree | Q4-2017 | \$100,000 |
| 10367374 | Lunch/Shade Shelter: This project is to install a new shade structure over the existing play equipment in the kindergarten yard and to install a new shade structure over the lunch tables used by the children for outdoor meals and play. | CIP - Board District 3 | Q4-2017 | \$206,586 |
| Budget Total for Active Projects | | | | \$306,586 |
| Valley Alternative Magnet School | | | | Board District 3 |
| 10368311 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q4-2017 | \$65,700 |
| Van Gogh Charter ES | | | | Board District 3 |
| 10368201 | Fencing: Provide and install two swing gates. | Local District Priority | Q3-2017 | \$20,680 |
| 10368088 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q1-2018 | \$46,708 |
| Budget Total for Active Projects | | | | \$67,388 |
| Vanalden ES | | | | Board District 3 |
| 10367934 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q2-2017 | \$55,412 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|----------------------------|------------------------|-------------------------|
| Woodlake Community Charter ES | | | | Board District 3 |
| 10103577 | Paving/Greening/Playground Equipment: Concrete Handball Court | RM - Measure K | Q3-2018 | \$50,000 |
| 10368305 | Paving/Greening/Playground Equipment: This project is to install approximately 196,000 square feet of new asphalt and concrete paving at playground areas, in between buildings, and parking area. The project will also include a new storm water runoff area, a reading garden, and ADA work. | SUP - Critical Repair | Q2-2020 | \$5,243,523 |
| Budget Total for Active Projects | | | | \$5,293,523 |
| Woodland Hills Academy | | | | Board District 4 |
| 10368344 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q1-2018 | \$145,258 |

2017 Strategic Execution Plan

LOCAL DISTRICT NORTHEAST



COMPLETED NEW CONSTRUCTION PROJECTS

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|---|------------|-----------------|------------|--|------------------|---------------|
| Two-Semester Neighborhood School Program | | | | | | | | |
| 6 | 10000052 | Beachy ES Addition | 12 | 18,658 | N/A | Beachy ES | Q1-2003 | \$5,263,898 |
| 6 | 10002786 | Bellingham ES Addition | 22 | 50,190 | 1.81 | Bellingham PC/Fair ES/Sendak ES/Victory ES | Q3-2012 | \$32,366,967 |
| 6 | 10000043 | Camellia ES Addition | 16 | 17,670 | N/A | Camellia ES | Q4-2004 | \$5,164,335 |
| 6 | 10000079 | Columbus Avenue School (Columbus ES) | 26 | 46,100 | 3.00 | Bassett ES/Sylvan Park ES/Valerio ES/ Van Nuys ES | Q2-2002 | \$11,783,612 |
| 6 | 10001291 | East Valley Area New HS #1A (Byrd MS) | 60 | 159,423 | 22.00 | Byrd MS | Q3-2008 | \$150,695,055 |
| 6 | 10000670 | East Valley Area New HS #1B (East Valley HS) | 59 | 178,247 | 12.40 | Grant HS/North Hollywood HS | Q4-2006 | \$132,374,981 |
| 6 | 10004455 | East Valley Area New HS #1B - CTE Broadcast Studio (East Valley HS) | N/A | N/A | N/A | N/A | Q4-2012 | \$2,170,442 |
| 6 | 10000068 | East Valley Area New HS #2 (Arleta HS) | 64 | 187,217 | 12.59 | Monroe HS/Polytechnic HS/San Fernando HS | Q4-2006 | \$83,765,310 |
| 6 | 10000763 | East Valley Area New HS #3 (Panorama HS) | 89 | 250,461 | 18.22 | Monroe HS/Van Nuys HS | Q4-2006 | \$125,336,510 |
| 6 | 10000084 | East Valley Area New MS #1 (Romer MS) | 67 | 144,591 | 10.00 | Madison MS/Reed MS/Sun Valley MS | Q3-2008 | \$125,325,581 |
| 6 | 10000741 | East Valley Area New MS #2 (Vista MS) | 67 | 155,748 | 14.41 | Fulton College Preparatory School/ Sepulveda MS/Van Nuys MS | Q3-2004 | \$57,363,461 |
| 6 | 10000756 | East Valley New Continuation HS #1 (Burke Continuation HS) | 6 | 13,750 | 0.80 | Rogers Continuation HS | Q1-2005 | \$5,153,246 |
| 6 | 10000766 | Fenton Charter ES Addition | 13 | 15,840 | N/A | Fenton Charter ES | Q3-2003 | \$3,235,105 |
| 3 | 10000799 | Lankershim ES Addition | 8 | 9,451 | 0.91 | Lankershim ES | Q3-2003 | \$6,554,866 |
| 6 | 10000797 | Maclay ES Addition (Coughlin ES) | 22 | 43,478 | 1.08 | Broadous ES/Coughlin ES/ Pacoima Charter ES | Q3-2009 | \$26,791,411 |
| 6 | 10000012 | Maclay New PC (Coughlin ES) | 16 | 33,000 | 4.76 | Coughlin ES | Q3-2005 | \$19,448,238 |
| 6 | 10000737 | Morningside ES Addition | 10 | 13,807 | N/A | Morningside ES | Q3-2005 | \$5,213,581 |
| 6 | 10000088 | North Hollywood New ES #3 (Sendak ES) | 35 | 67,569 | 4.15 | Fair ES/Lankershim ES/Oxnard ES/Victory ES | Q3-2005 | \$41,084,657 |
| 6 | 10000033 | North Hollywood New PC #4 (Bellingham ES) | 16 | 34,611 | 2.79 | Victory ES | Q4-2004 | \$19,141,581 |

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|---|------------|-----------------|------------|--|------------------|---------------|
| Two-Semester Neighborhood School Program (continued) | | | | | | | | |
| 6 | 10000806 | Oxnard ES Addition | 4 | 4,612 | N/A | Oxnard ES | Q1-2006 | \$2,167,459 |
| 6 | 10000059 | Pacoima Charter ES - Playground | N/A | 14,000 | N/A | Pacoima Charter ES | Q2-2004 | \$2,676,865 |
| 6 | 10000817 | Polytechnic HS Addition | 20 | 17,200 | N/A | Polytechnic HS | Q3-2004 | \$4,515,613 |
| 6 | 10000808 | San Fernando MS Addition | 6 | 6,092 | N/A | San Fernando MS | Q3-2007 | \$3,852,970 |
| 6 | 10000815 | Sylvan Park ES Addition | 4 | 4,593 | N/A | Sylvan Park ES | Q2-2007 | \$2,676,498 |
| 6 | 10001301 | Valley Region Byrd HS Reconfiguration (Sun Valley HS) | 60 | 39,670 | 20.70 | Polytechnic HS | Q3-2009 | \$30,389,336 |
| 6 | 10002784 | Valley Region ES #13 (Obama ES) | 38 | 78,500 | 5.46 | Burton ES/Noble ES/Panorama City ES/ Ranchito ES/Valerio ES | Q3-2012 | \$67,265,558 |
| 6 | 10000787 | Valley Region ES #7 (Korenstein ES) | 32 | 64,755 | 3.66 | Arminta ES/Camellia ES/Roscoe ES/ Strathern ES | Q3-2010 | \$59,332,218 |
| 6 | 10000788 | Valley Region ES #8 (Vista del Valle Dual Language Academy) | 29 | 59,252 | 3.74 | Dyer ES/Gridley ES/Morningside ES | Q3-2010 | \$48,567,191 |
| 6 | 10000789 | Valley Region ES #9 (Cárdenas ES) | 32 | 64,755 | 3.98 | Columbus ES/Hazeltine ES/Kindergarten Learning Academy/Kittridge ES/Van Nuys ES | Q3-2010 | \$55,680,692 |
| 6 | 10000791 | Valley Region HS #5 (Chavez Learning Academies) | 80 | 218,323 | 16.50 | Kennedy HS/San Fernando HS/ Sylmar Charter HS | Q3-2011 | \$147,078,671 |
| 6 | 10000796 | Valley Region HS #9 (Fulton College Preparatory School) | 30 | 97,551 | 8.50 | Van Nuys HS | Q1-2011 | \$65,734,270 |
| 6 | 10001305 | Valley Region Span K-8 #1 (Sylmar Leadership Academy) | 41 | 100,440 | 6.67 | Dyer ES/Herrick ES/Hubbard ES/ Olive Vista MS/Sylmar ES | Q3-2012 | \$58,476,384 |
| 6 | 10000094 | Victory ES - Playground | N/A | 16,308 | N/A | Victory ES | Q1-2006 | \$4,284,866 |
| Capital Improvement Program | | | | | | | | |
| 6 | 10000793 | Valley Region MS #3 (Polytechnic HS Freshman Center & East Valley Skills Center) | 42 | 84,533 | 9.00 | Polytechnic HS | Q1-2013 | \$51,668,243 |

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|----------------------------|------------------------|---|
| Apperson ES | | | | |
| 10366773 | HVAC: This project will upgrade the existing heating, ventilation and air conditioning system in the classroom buildings, multipurpose room, and library building. The existing systems are over 50 years old and in poor condition resulting in unreliable service. The scope includes installation of a fire suppression system for the kitchen hood and abatement of all hazardous materials impacted by the project. | SUP - Critical Repair | Q2-2018 | Board District 6 \$2,756,148 |
| 10367751 | Access Compliance: This project includes upgrades to 4 ADA ramps, 4 major restroom renovations, 1 passenger loading zone and ADA accessible parking stalls, and the path of travel. | SUP - Special Education | Q3-2018 | \$942,279 |
| Budget Total for Active Projects | | | | \$3,698,427 |
| Beachy ES | | | | |
| 10108860 | Roofing: Replace Arcade | RM - Major Repairs | Q3-2017 | Board District 6 \$5,188,928 |
| Brainard ES | | | | |
| 10367753 | Access Compliance: This project includes 1 minor and 5 major restroom renovations, 1 elevator installation, 1 passenger loading zone and ADA accessible parking stalls, and the path of travel. | SUP - Special Education | Q3-2018 | Board District 6 \$2,269,618 |
| Broadous ES | | | | |
| 10368347 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers | SUP - Modernize Cafeterias | Q1-2018 | Board District 6 \$145,258 |
| Burton ES | | | | |
| 10364096 | HVAC: The project will replace deteriorated and aged wall-hung heat pumps and rooftop air conditioning units in 14 buildings that serve classrooms, administrative and support areas, with rooftop units. The equipment is more than 25 years old, inefficient and requires frequent service. Maintenance & Operations received approximately 50 related service calls within the past 12 months prior to approval of this project. | SUP - Critical Repair | Q4-2018 | Board District 6 \$4,357,809 |
| Byrd MS | | | | |
| 10365633 | HVAC: The project will replace the non-traditional HVAC system currently installed at East Valley Area New HS #1A, the new location of Byrd MS since 2008, with a traditional model. | SUP - Critical Repair | Q1-2020 | Board District 6 \$23,237,680 |
| Camellia ES | | | | |
| 10367823 | Portable Removal: Remove/demolish 4 bungalows (24' x 72'), provide temporary fencing, disconnect all utilities including low voltage and power, reconnect all utilities to remaining buildings on site, and restore asphalt paving as needed. Abate and transport all asbestos, lead and other hazardous materials offsite and perform phase 1, 2 & 3 onsite monitoring. | RM - Portable Removal Plan | Q4-2017 | Board District 6 \$600,000 |
| Carpenter Community Charter ES | | | | |
| 10367444 | Fire Alarm System: This project is replace an antiquated fire alarm system with a new automatic and addressable system. The project will also include removal of existing panels, wiring, and raceways, and patching and painting of walls. | SUP - Critical Repair | Q4-2018 | Board District 3 \$1,633,904 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Chandler Learning Academy | | | | Board District 3 |
| 10367754 | Access Compliance: This project includes upgrades to 1 ADA ramp, 3 major restroom renovations, 1 platform lift, 1 passenger loading zone and ADA accessible parking stalls, and the path of travel. | SUP - Special Education | Q3-2017 | \$707,813 |
| 10367497 | Roofing: This project is to upgrade 19,900 square feet of roofing at seven buildings with a Polyvinyl Chloride (PVC) material. The scope of work also includes the removal of existing roof-mounted air conditioning units on one building and replacing with new. The roofs are over 15 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q1-2018 | \$608,872 |
| Budget Total for Active Projects | | | | \$1,316,685 |
| Coldwater Canyon ES | | | | Board District 3 |
| 10367063 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes the installation of 1 wheelchair lift and upgrades to 4 ramps, 4 restrooms, 1 passenger loading zone, and path of travel improvements. | SUP - Special Education | Q2-2017 | \$992,640 |
| 10364100 | HVAC: The project will replace deteriorated and aged wall-hung heat pumps in 27 buildings that serve classrooms, administrative and support areas, with rooftop units. The equipment is more than 25 years old, inefficient and requires frequent service. Maintenance & Operations received more than a dozen related service calls within the past 12 months prior to approval of this project. | SUP - Critical Repair | Q1-2019 | \$5,219,044 |
| Budget Total for Active Projects | | | | \$6,211,684 |
| Colfax Charter ES | | | | Board District 3 |
| 10366871 | Addition: This project will provide additional classroom capacity to accommodate a projected increase of students in the attendance area and to ensure the neighborhood students currently being capped out can return to their neighborhood school. The project will construct a new building for 18 classrooms including 8 new classrooms and the replacement of 10 classrooms in 5 portable buildings that will be removed from the campus. Administrative and support spaces, either as a reconfiguration of existing space within the administration building or as part of the new classroom building, will be provided. The project will also expand the existing lunch shelter and arcade, provide a new surface parking lot with approximately 75 parking spaces for staff, and provide various site improvements including a student drop-off area, site utilities, landscaping, and programmatic access to meet accessibility requirements of the Americans with Disabilities Act (ADA) including path of travel improvements. | SUP - Major Renovations and Modernizations | Q1-2021 | \$36,600,000 |
| El Dorado ES | | | | Board District 6 |
| 10367915 | Electrical/Lighting: Provide and install electronic marquee. | Board Member Priority | Q3-2017 | \$47,365 |
| Erwin ES | | | | Board District 3 |
| 10367064 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes upgrades to 3 ramps, 4 restrooms, 2 passenger loading zones, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q2-2017 | \$516,180 |
| Evergreen Continuation HS | | | | Board District 6 |
| 10367918 | Security System: Provide and install Aiphone secure entry system to enhance and control the security of the campus. | Board Member Priority | Q2-2017 | \$28,565 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Fair ES | | | | Board District 6 |
| 10368326 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | \$145,258 |
| 10368173 | Access Compliance: This project includes upgrades to 2 paths of travel, 6 restroom modifications, 1 drinking fountain, 1 assistive listening installation, 4 ADA ramp installations, 1 stage lift, and 2 passenger loading zones. | SUP - Special Education | Q1-2018 | \$1,514,251 |
| Budget Total for Active Projects | | | | \$1,659,509 |
| Glenwood ES | | | | Board District 6 |
| 10368175 | Access Compliance: This project includes upgrades to 13 paths of travel, 6 restroom modifications, 4 drinking fountains, 1 assistive listening installation, 4 ADA ramp installations, and 1 passenger loading zone. | SUP - Special Education | Q1-2018 | \$1,427,610 |
| Grant HS | | | | Board District 3 |
| 10366801 | Comprehensive Modernization: This project includes the demolition of buildings housing administration, library, classrooms for industrial arts and arts, Maintenance & Operations, and classrooms and auxiliary structures for agricultural/horticultural studies, as well as relocatable buildings with approximately 27 classrooms. New buildings to be constructed include approximately 40 classrooms and support spaces for general, science and specialty instruction, administration, library, and Maintenance & Operations. Buildings that will be seismically retrofitted and modernized include classroom buildings #100 & #200 with upgrades to electrical and HVAC systems, the gymnasium with upgrades to the fire alarm and HVAC systems, and Grant Hall (multipurpose building) with upgrades to the HVAC system. Landscape and utility improvements to the agricultural/horticultural area; upgrades to the site infrastructure including sanitary sewer, water, and electrical utilities; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint will also be included. | SUP - Major Renovations and Modernizations | Q1-2023 | \$126,500,000 |
| Haddon ES | | | | Board District 6 |
| 10367756 | Access Compliance: This project includes upgrades to 1 ADA ramp, 1 minor restroom renovation, 1 passenger loading zone and ADA accessible parking stalls, and the path of travel. | SUP - Special Education | Q3-2017 | \$508,663 |
| Hubbard ES | | | | Board District 6 |
| 10367541 | Lunch/Shade Shelter: Install two shade shelters. | Board Member Priority | Q4-2017 | \$172,547 |
| Kittridge ES | | | | Board District 3 |
| 10364112 | HVAC: The project will replace deteriorated and aged wall-hung heat pumps in 25 buildings that serve classrooms, administrative and support areas, with rooftop units. The equipment is more than 25 years old, inefficient and requires frequent service. Maintenance & Operations received more than 38 related service calls within the past 12 months prior to approval of this project. | SUP - Critical Repair | Q4-2017 | \$2,783,279 |
| Korenstein ES | | | | Board District 6 |
| 10368705 | Access Compliance: Provide and install toddler changing table with privacy screens. | RM - Modified Consent Decree | Q3-2017 | \$2,500 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Lowman Special Education Center | | | | Board District 6 |
| 10367623 | Campus Improvement: Modernize parent & family center by providing interior paint and security upgrades (replace door locks and provide metal skins), replacing deteriorated floors, and installing whiteboards/bulletin boards. Provide directional signage leading to the center. Provide 20 new Chromebooks with charging cart and 1 laptop for the Parent Coordinator. | CIP - Parent and Family Center Program | Q2-2017 | \$61,506 |
| 10367925 | Lunch/Shade Shelter: Provide and install shade shelter. | Board Member Priority | Q1-2018 | \$127,123 |
| Budget Total for Active Projects | | | | \$188,629 |
| Maclay MS | | | | Board District 6 |
| 10368335 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | \$145,258 |
| 10366529 | HVAC: This project will upgrade the existing heating, ventilation and air conditioning system in 42 classrooms, housed in 11 buildings, throughout the site. The existing systems are over 20 years old and in poor condition resulting in frequent system failures and unreliable service. | SUP - Critical Repair | Q4-2018 | \$8,827,649 |
| Budget Total for Active Projects | | | | \$8,972,907 |
| Madison MS | | | | Board District 3 |
| 10367624 | Campus Improvement: Modernize parent & family center by providing interior paint and security upgrades (replace door locks and provide metal skins), replacing deteriorated floors, and installing whiteboards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage as well as directional signage leading to the center. Provide 20 new Chromebooks with charging cart and 1 laptop for the Parent Coordinator. | CIP - Parent and Family Center Program | Q2-2017 | \$75,620 |
| 10368310 | Lockers: Provide and install gym lockers. | Local District Priority | Q3-2017 | \$25,436 |
| 10367944 | Access Compliance: This project includes upgrades to 6 ADA ramps, 14 paths of travel, 10 restroom renovations, and 2 assistive listening installations. | SUP - Special Education | Q4-2017 | \$1,735,685 |
| Budget Total for Active Projects | | | | \$1,836,741 |
| Millikan Charter MS | | | | Board District 3 |
| 10367091 | Plumbing/Irrigation/Drainage: This project is to upgrade the deteriorated domestic water, sewer and building drainage systems. The existing plumbing utilities are over 55 years old and are in poor condition resulting in unreliable service. | SUP - Critical Repair | Q3-2019 | \$6,269,185 |
| Mount Gleason MS | | | | Board District 6 |
| 10366607 | Portable Removal: Remove 3 portable buildings including disconnection of low-volt and high-volt utilities, reconnection of all utilities to remaining buildings on site, and repair/replacement of asphalt over the former building footprints. | RM - Portable Removal Plan | Q3-2017 | \$452,993 |
| 10368387 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q1-2018 | \$145,258 |
| Budget Total for Active Projects | | | | \$598,251 |
| Noble ES | | | | Board District 6 |
| 10368149 | Food Services Renovation: Upgrade walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new walk-in freezer/cooler combination unit and refrigeration equipment. | SUP - Modernize Cafeterias | Q2-2017 | \$148,107 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| North Hollywood HS | | | | Board District 3 |
| 10366799 | Comprehensive Modernization: This project includes the demolition of buildings housing boys' and girls' physical education, general classrooms in Randolph Hall, classrooms for shop/wood shop/auto shop and instrumental music, student store and concessions, as well as relocatable and modular buildings with approximately 29 classrooms. New buildings to be constructed include approximately 62 classrooms and support spaces for general, science and specialty instruction, and a gymnasium. Buildings that will be seismically retrofitted and modernized include Kennedy Hall (administration and classroom building), Frasher Hall (classroom building), the auditorium, and the library. Upgrades to the site infrastructure including sanitary sewer, water, and electrical utilities; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint will also be included. | SUP - Major Renovations and Modernizations | Q1-2023 | \$197,100,000 |
| North Valley Military Institute | | | | Board District 6 |
| 10368317 | Fencing: Provide and install fence for the archery range. | Board Member Priority | Q3-2017 | \$37,950 |
| O'Melveny ES | | | | Board District 6 |
| 10367062 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes the installation of 1 elevator and 1 wheelchair lift, and upgrades to 6 ramps, 8 restrooms, 2 passenger loading zones, and path of travel improvements. | SUP - Special Education | Q2-2017 | \$1,418,538 |
| 10368357 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q1-2018 | \$145,258 |
| Budget Total for Active Projects | | | | \$1,563,796 |
| Olive Vista MS | | | | Board District 6 |
| 10368198 | Communications/Technology Upgrade: Renovate library by upgrading electrical systems, including power and data, in support of new technology and providing a ceiling-mounted projector and screen. | Local District Priority | Q3-2017 | \$56,899 |
| 10363838 | Seismic Modernization: Remove the existing multipurpose building and provide a new multipurpose building with multipurpose room, food service and lunch pavilion/student store. Remove the existing physical education building and provide a new physical education building with gym, locker rooms, fitness room, and faculty office. Provide upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements as required for both new buildings. | SUP - Major Renovations and Modernizations | Q1-2019 | \$43,438,518 |
| Budget Total for Active Projects | | | | \$43,495,417 |
| Pacoima MS | | | | Board District 6 |
| 10368330 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | \$145,258 |
| 10367977 | Seismic Modernization: The auditorium was built in 1955 with 15,100 square feet and will require upgrades to structural connections at the roof, wall, and foundation to meet current seismic requirements. | SUP - Critical Repair | Q3-2019 | \$3,010,276 |
| Budget Total for Active Projects | | | | \$3,155,534 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Polytechnic HS | | | | Board District 6 |
| 10366804 | Comprehensive Modernization: This project includes the demolition of buildings housing administration, boys' and girls' gymnasiums, cafeteria and lunch shelter, classrooms for math/science and music, auditorium, library and study hall, student store and concessions, utility and restrooms/sanitary, as well as relocatable and modular buildings with approximately 16 classrooms. New buildings to be constructed include approximately 41 classrooms and support spaces for general, science and specialty instruction, a gymnasium, auditorium and performing arts, food service and lunch shelter, Maintenance & Operations, administration and library, and restrooms/sanitary. Roofing for 13 existing one-story classroom buildings will be repaired and replaced (classroom buildings #3-7, #9, #13, and #18-23). Upgrades to the site infrastructure including sanitary sewer, water, and electrical utilities; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint will also be included. | SUP - Major Renovations and Modernizations | Q3-2023 | \$162,300,000 |
| Rogers Continuation HS | | | | Board District 6 |
| 10367503 | HVAC: This project will upgrade the heating, ventilation and air conditioning systems in 4 classroom buildings. The HVAC systems are over 18 years old and beyond economical repair. | SUP - Critical Repair | Q2-2017 | \$502,373 |
| San Fernando ES | | | | Board District 6 |
| 10367930 | Electrical/Lighting: Provide and install electronic marquee. | Board Member Priority | Q1-2018 | \$62,598 |
| San Fernando HS | | | | Board District 6 |
| 10368095 | Portable Removal: Remove and sell 6 portable buildings and remove/demolish 1 bungalow, provide temporary fencing, disconnect all utilities including low voltage and power, reconnect all utilities to remaining buildings on site, and restore asphalt paving as needed. Abate and transport all asbestos, lead and other hazardous materials offsite and perform phase 1, 2 & 3 onsite monitoring. | RM - Portable Removal Plan | Q3-2017 | \$965,000 |
| 10368345 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q1-2018 | \$145,258 |
| 10366711 | Paving/Greening/Playground Equipment: The 20-year-old asphalt concrete paving between the buildings and at the parking lots and bleachers on the campus is severely damaged and in need of replacement. Also included in the scope are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q4-2018 | \$7,712,148 |
| Budget Total for Active Projects | | | | \$8,822,406 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|------------------------------|------------------------|-------------------------|
| San Fernando MS | | | | Board District 6 |
| 10368274 | Access Compliance: Provide and install metal ramp connecting classroom B9 & B10. | RM - Modified Consent Decree | Q3-2017 | \$60,000 |
| 10365638 | Campus Improvement: This project was originally approved by the Board on November 12, 2013 (Board Report No. 101-13/14) with a project budget of \$2,328,722 as part of the previous Major Repairs managed program. The proposed project was approved to be designed to the current code by providing additional anchoring and reinforcements to wall and roof structures, which will significantly reduce the seismic vulnerability of the building and, in particular, the roof systems. In addition to the originally approved scope, new scope has been added to upgrade the existing heating and ventilation system with a new HVAC system in the Gymnasium building. The original scope only included the temporary removal of units in order to perform seismic retrofit work. The current system is antiquated, not currently working, and beyond economical repair. Work will be integrated with the existing seismic retrofit project at the Gymnasium building. With this added scope, the project has been transferred into the School Upgrade Program Critical Repair category of need, along with the associated budget for the original scope. | SUP - Critical Repair | Q3-2018 | \$4,507,361 |
| 10366832 | Plumbing/Irrigation/Drainage: This project is to upgrade the deteriorated domestic water, sewer and fire sprinkler systems. The existing plumbing utilities are over 50 years old and are in poor condition resulting in unreliable service. | SUP - Critical Repair | Q2-2019 | \$5,523,426 |
| Budget Total for Active Projects | | | | \$10,090,787 |
| Sendak ES | | | | Board District 6 |
| 10368181 | Fencing: Install gate closers at 7 main entrance gates, parent reunion gate at south fence, and fencing around trash bin enclosure. | Local District Priority | Q2-2017 | \$41,364 |
| Sharp ES | | | | Board District 6 |
| 10368689 | Access Compliance: Provide and install standard 110 GFCI outlet for changing tables. | RM - Modified Consent Decree | Q4-2017 | \$10,000 |
| Sherman Oaks Charter ES | | | | Board District 3 |
| 10368206 | SEEDS: Design and construct an outdoor learning space of approximately 6,500 square feet consisting of the installation of concrete, decomposed granite, irrigation system, bioswale and boulders. It will be outfitted by the school site and the partner organizations (Sherman Oaks/EnrichLA) with raised beds, drip irrigation and planting materials. | SUP - Partnerships | Q2-2017 | \$100,000 |
| Strathern ES | | | | Board District 6 |
| 10364001 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site. | SUP - IT Network Upgrades | Q2-2017 | \$1,050,980 |
| 10367741 | Portable Removal: Remove and sell 2 DSA portable buildings (24' x 60'), provide temporary fencing, disconnect all utilities including low voltage and power, reconnect all utilities to remaining buildings on site, and restore asphalt paving as needed. Abate and transport all asbestos, lead and other hazardous materials offsite and perform phase 1, 2 & 3 onsite monitoring. | RM - Portable Removal Plan | Q4-2017 | \$250,000 |
| Budget Total for Active Projects | | | | \$1,300,980 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Sun Valley HS | | | | Board District 6 |
| 10367148 | Electrical/Lighting: Provide upgrades to the campus by replacing the electronic message board at the front of the school and the quad area marquee. | Local District Priority | Q3-2017 | \$65,385 |
| Sun Valley MS | | | | Board District 6 |
| 10364129 | HVAC: The project will replace the existing 25-year-old heat pump units for a 20-classroom building. The existing units are inefficient, noisy, and require frequent service. Units are now deteriorated beyond economical repair. | SUP - Critical Repair | Q3-2017 | \$1,535,241 |
| Sun Valley MS Biomedical Sciences, Engineering & Leadership Magnet | | | | Board District 6 |
| 10366937 | Reconfiguration: The project will convert 2 existing home economic classrooms and an adjacent storeroom into 1 chemistry lab, 1 flexible science workroom, and 1 biology lab. The new labs will be designed, constructed, and furnished to meet District standards for new high school chemistry and biology laboratories as well as to ensure compliance with the Americans with Disabilities Act (ADA) including associated path of travel improvements. | SUP - Specialized Instructional Programs | Q3-2018 | \$4,327,000 |
| Sunland ES | | | | Board District 6 |
| 10367947 | Access Compliance: This project includes upgrades to 6 ADA ramps, 1 passenger loading zone, 1 path of travel, 1 platform lift, 10 restroom renovations, 1 elevator installation, and 1 assistive listening installation. | SUP - Special Education | Q1-2018 | \$2,409,696 |
| Sylmar Charter HS | | | | Board District 6 |
| 10368100 | Security System: Install 30-35 high definition cameras with integrated security system management and video monitoring system, physical access control, and intrusion detection. | Board Member Priority | Q2-2017 | \$337,543 |
| 10363849 | Campus Improvement: Four chemistry labs with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets and eyewash in workroom, fire sprinklers in chemistry labs and workroom, functional repairs to plumbing and cabinetry, replacement of trough stations, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain. | SUP - Specialized Instructional Programs | Q3-2017 | \$4,231,869 |
| 10368604 | Access Compliance: Provide and install metal ramp, skirting and door hardware. | RM - Modified Consent Decree | Q4-2017 | \$50,000 |
| 10368384 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q1-2018 | \$145,258 |
| 10368094 | Portable Removal: Remove and sell 1 DSA portable building, provide temporary fencing, disconnect all utilities including low voltage and power, reconnect all utilities to remaining buildings on site, and restore asphalt paving as needed. Abate and transport all asbestos, lead and other hazardous materials offsite and perform phase 1, 2 & 3 onsite monitoring. | RM - Portable Removal Plan | Q2-2018 | \$225,000 |
| 10367452 | HVAC: This project is to address cooling needs in the gymnasium building. The scope of work includes investigating all cooling solutions including, but not limited to, installing a new heating, ventilation, and air conditioning system. The scope of work also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required. | SUP - Critical Repair | Q2-2019 | \$3,309,377 |
| Budget Total for Active Projects | | | | \$8,299,047 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|---|----------------------------|------------------------|-------------------------|
| Telfair ES | | | | Board District 6 |
| 10368674 | Security System: Install intrusion alarm in the multipurpose room. | Board Member Priority | Q2-2017 | \$29,366 |
| 10368186 | Campus Improvement: The proposed project consists of interior alterations of the existing school-based clinic operated by LAUSD's Student Health and Human Services. The alterations will provide the clinic with a more efficient space in order to provide medical, mental health and vision services to students. | SUP - Partnerships | Q1-2019 | \$850,000 |
| Budget Total for Active Projects | | | | \$879,366 |
| Van Nuys ES | | | | Board District 6 |
| 10367933 | Electrical/Lighting: Provide and install electronic marquee. | Board Member Priority | Q3-2017 | \$61,564 |
| 10364131 | HVAC: The project will replace deteriorated and aged air handlers, fan coils, chillers, pumps, and exhaust fans that serve classrooms, administrative and support areas, with rooftop units. The equipment is more than 30 years old, inefficient and requires frequent service. Maintenance & Operations received more than 57 related service calls within the past 12 months prior to approval of this project. | SUP - Critical Repair | Q2-2019 | \$6,997,958 |
| Budget Total for Active Projects | | | | \$7,059,522 |
| Van Nuys MS | | | | Board District 3 |
| 10368343 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | \$145,258 |
| 10367505 | Roofing: This project is to upgrade 24,420 square feet of roofing on two buildings and arcades with a Polyvinyl Chloride (PVC) material. The roofs are over 35 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q4-2017 | \$554,314 |
| Budget Total for Active Projects | | | | \$699,572 |
| Vaughn Next Century Learning Center | | | | Board District 6 |
| 10366322 | Seismic Modernization: Repair 7,000 square feet of suspended ceiling systems in 003DAN classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life. | SUP - Critical Repair | Q4-2017 | \$429,815 |
| Verdugo Hills HS | | | | Board District 6 |
| 10102079 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q1-2018 | \$76,211 |
| 10104864 | Campus Improvement: Renovate Science Laboratory/Home Economics | RM - Measure K | Q2-2018 | \$745,622 |
| 10367094 | Plumbing/Irrigation/Drainage: This project is to upgrade the deteriorated domestic water, sewer and building drainage systems. The existing plumbing utilities are over 70 years old and are in poor condition resulting in unreliable service. The scope also includes the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by the DSA and the District's Storm Water Technical Manual, as well as the rest of the deteriorated asphalt concrete walkways and service roads. | SUP - Critical Repair | Q4-2019 | \$7,044,521 |
| Budget Total for Active Projects | | | | \$7,866,354 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|------------------------------|------------------------|-------------------------|
| Victory ES | | | | Board District 6 |
| 10367935 | Electrical/Lighting: Provide and install electronic marquee. | Board Member Priority | Q1-2018 | \$60,014 |
| 10368363 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q1-2018 | \$145,258 |
| 10367258 | Paving/Greening/Playground Equipment: The over 20-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement at the playground, between buildings, and at the kindergarten yard areas. The scope also includes the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by the DSA and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q4-2018 | \$2,442,448 |
| Budget Total for Active Projects | | | | \$2,647,720 |
| Vinedale ES | | | | Board District 6 |
| 10368663 | Access Compliance: Remove and replace existing door hardware at computer lab with compliant hardware. Replace or seal existing catch basin grill. Provide and install portable wheelchair lift with stage platform adaptation. Remove and replace auditorium doors and hardware. | RM - Modified Consent Decree | Q4-2017 | \$85,000 |
| 10368177 | Access Compliance: This project includes upgrades to 14 paths of travel, 5 restroom modifications, 7 drinking fountains, 1 assistive listening installation, 2 ADA ramp installations, 1 parking area modification including work on accessible parking stalls, 1 stage lift, and 1 passenger loading zone. | SUP - Special Education | Q1-2018 | \$1,533,028 |
| Budget Total for Active Projects | | | | \$1,618,028 |

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2017 Strategic Execution Plan

LOCAL DISTRICT WEST



COMPLETED NEW CONSTRUCTION PROJECTS

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|--|------------|-----------------|------------|------------------------------------|------------------|---------------|
| Two-Semester Neighborhood School Program | | | | | | | | |
| 1 | 10000071 | 6th Ave. ES Addition | 8 | 10,278 | N/A | 6th Ave. ES | Q1-2004 | \$3,576,513 |
| 2 | 10000014 | Alexandria New ES #1 (Harvard ES) | 27 | 54,487 | 2.32 | Alexandria ES/Cahuenga ES | Q3-2005 | \$29,717,165 |
| 1 | 10000016 | Alta Loma ES Addition | 4 | 4,591 | N/A | Alta Loma ES | Q4-2007 | \$2,813,160 |
| 1 | 10000045 | Arlington Heights ES Addition | 17 | 22,500 | N/A | Arlington Heights ES | Q4-2004 | \$8,340,420 |
| 4 | 10000093 | Central LA Area New HS #1 (Bernstein HS) | 78 | 238,492 | 12.40 | Hollywood HS/Marshall HS | Q3-2008 | \$180,313,999 |
| 4 | 10366396 | Central LA Area New HS #1 - CTE Multimedia Production Suite (Bernstein HS) | N/A | N/A | N/A | N/A | Q4-2012 | N/A |
| 1 | 10000767 | Central Region ES #13 (Carson-Gore Academy of Environmental Studies) | 35 | 68,779 | 3.61 | Arlington Heights ES/Pio Pico MS | Q3-2010 | \$86,740,987 |
| 4 | 10002789 | Central Region ES #22 (Playa Vista ES) | 26 | 59,244 | 4.08 | Loyola Village ES/Playa Del Rey ES | Q3-2012 | \$45,745,093 |
| 1 | 10000032 | Cienega ES Addition | 14 | 18,433 | N/A | Cienega ES | Q4-2005 | \$8,445,339 |
| 1 | 10000804 | Crenshaw HS Addition | 8 | 8,623 | N/A | Crenshaw HS | Q3-2005 | \$3,271,640 |
| 4 | 10001292 | Fairfax HS Addition | 12 | 13,080 | N/A | Fairfax HS | Q3-2004 | \$3,587,674 |
| 1 | 10000089 | Hamilton HS Addition | 17 | 24,706 | N/A | Hamilton HS | Q3-2004 | \$10,224,158 |
| 4 | 10000081 | Hollywood New Continuation HS #1 (Alonzo Community Day School) | 6 | 12,508 | N/A | Hollywood HS | Q3-2008 | N/A |
| 4 | 10000810 | Kenter Canyon Charter ES Addition | 8 | 8,100 | N/A | Kenter Canyon Charter ES | Q3-2005 | \$3,287,268 |
| 1 | 10000030 | LACES Sports Facility Complex (Los Angeles Center for Enriched Studies) | N/A | 50,913 | 12.10 | N/A | Q3-2004 | \$14,791,554 |
| 2 | 10000021 | Los Angeles New ES #1 (Wilshire Park ES) | 26 | 55,187 | 3.04 | Hobart ES/Wilton ES | Q3-2006 | \$37,242,338 |
| 5 | 10000060 | Ramona ES Addition | 8 | 8,100 | N/A | Ramona ES | Q3-2006 | \$3,122,858 |
| 5 | 10000069 | Ramona New ES (Kingsley ES) | 26 | 50,639 | 3.02 | Ramona ES | Q3-2005 | \$32,110,583 |
| 4 | 10000063 | Santa Monica New PC (Hollywood PC) | 16 | 34,803 | 1.83 | Santa Monica Community Charter ES | Q3-2005 | \$22,181,662 |

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|--|------------|-----------------|------------|---|------------------|---------------|
| Two-Semester Neighborhood School Program (continued) | | | | | | | | |
| 1 | 10000758 | South LA Area New HS #3 (Hawkins HS) | 75 | 231,420 | 15.37 | Manual Arts HS | Q3-2012 | \$192,084,412 |
| 1 | 10002796 | South Region ES #11 (Lawson Academy of the Arts, Mathematics & Science) | 32 | 64,622 | 4.01 | 68th St. ES/75th St. ES/Miller ES | Q3-2012 | \$55,923,578 |
| 1 | 10000676 | South Region HS #6 (Middle College HS) | 13 | 57,228 | 2.31 | Middle College HS/ Washington Preparatory HS | Q2-2012 | \$28,081,790 |
| 4 | 10000006 | Van Ness ES Addition | 6 | 6,640 | N/A | Van Ness ES | Q4-2007 | \$3,404,026 |
| 4 | 10000811 | Venice HS Addition | 8 | 8,123 | N/A | Venice HS | Q4-2004 | \$2,910,183 |
| 4 | 10000039 | Vine ES Addition | 10 | 13,200 | N/A | Vine ES | Q3-2006 | \$7,281,391 |
| 1 | 10000716 | Washington Preparatory HS Addition | 24 | 25,040 | N/A | Washington Preparatory HS | Q3-2005 | \$8,005,111 |
| 2 | 10000024 | Wilton ES Addition | 12 | 12,290 | N/A | Wilton ES | Q2-2003 | \$2,243,321 |
| Capital Improvement Program | | | | | | | | |
| 1 | 10003513 | Dorsey HS Redevelopment | 17 | 72,111 | N/A | Dorsey HS | Q3-2013 | \$34,906,123 |
| 4 | 10004192 | Emerson Community Charter MS Redevelopment | N/A | 19,954 | N/A | Emerson Community Charter MS | Q4-2015 | \$22,583,264 |

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|------------------------|--|----------------------------|------------------------|-------------------------|
| 42nd St. ES | | | | Board District 1 |
| 10368369 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q1-2018 | \$145,258 |
| 52nd St. ES | | | | Board District 1 |
| 10367067 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes the installation of 1 elevator and upgrades to 3 ramps, 5 restrooms, 1 passenger loading zone, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q3-2017 | \$1,073,764 |
| 10368364 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | \$145,258 |
| | Budget Total for Active Projects | | | \$1,219,022 |
| 59th St. ES | | | | Board District 1 |
| 10368150 | Food Services Renovation: Upgrade walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new walk-in freezer, walk-in cooler, refrigeration equipment, and refrigeration lines. | SUP - Modernize Cafeterias | Q2-2017 | \$144,274 |
| 6th Ave. ES | | | | Board District 1 |
| 10367068 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes upgrades to 5 ramps, 3 restrooms, 1 passenger loading zone, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q3-2017 | \$435,056 |
| 95th St. ES | | | | Board District 1 |
| 10368375 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q1-2018 | \$145,258 |
| Alta Loma ES | | | | Board District 1 |
| 10366470 | Campus Improvement: This project is to replace the 70-year-old deteriorated underground gas, water and sewer utilities serving the main and west building. The project will include replacing the domestic water line, fire sprinkler systems, classroom and service sinks, drinking fountains and water heaters. The restrooms will be renovated to meet current Americans with Disabilities Act (ADA) requirements. Also, because the plumbing work impacts the cafeteria, an Ansul system will be installed in the fume hood, as well as a heating, ventilation and air conditioning system in the cafeteria. | SUP - Critical Repair | Q2-2017 | \$5,376,465 |
| Angeles Mesa ES | | | | Board District 1 |
| 10368139 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q2-2017 | \$43,087 |
| 10368301 | Campus Improvement: This project is to install new flooring and window systems campus-wide, new wood trim, fascia boards, and doors. | SUP - Critical Repair | Q2-2018 | \$813,847 |
| | Budget Total for Active Projects | | | \$856,934 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Audubon MS | | | | Board District 1 |
| 10368324 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q3-2017 | \$145,258 |
| 10102956 | Campus Improvement: The project scope consists of new track and field lighting, P.A., track and court re-striping, new gymnasium telescoping bleachers, dance studio upgrades and a new kitchen hood fire suppression system. Additionally, this project will include accessibility provisions and barrier removal at the path of travel including a new ramp, handrails, signage, drinking fountain, paving, striping and restroom upgrades. Community Health Councils, Inc. has committed to providing programming for community use. | RM - Joint Use | Q1-2018 | \$2,437,345 |
| 10363834 | Seismic Modernization: The project will seismically retrofit the lunch pavilion, a non-ductile concrete frame structure, built in 1972. In conjunction with DSA, staff has categorized the lunch pavilion as a "Category 2", "Priority 1B" structure. These building types are not expected to perform as well in future earthquakes and therefore require seismic corrections and upgrades. | SUP - Major Renovations and Modernizations | Q2-2019 | \$3,360,000 |
| Budget Total for Active Projects | | | | \$5,942,603 |
| Bancroft MS | | | | Board District 4 |
| 10365678 | Paving/Greening/Playground Equipment: Replace deteriorated playground matting systems and broken or outdated structures to ensure the health and safety of students (on hold pending review by the Bond Oversight Committee and approval by the Board of Education of recommended project cancellation) | SUP - Critical Repair | Q2-2017 | \$148,610 |
| 10366862 | HVAC: This project will upgrade the heating, ventilation and air conditioning systems at the north classroom, administration classroom, cafeteria, gymnasium, auditorium, and ABCD buildings and the lunch shelter. The HVAC systems are over 25 years old and in poor condition resulting in unreliable service. | SUP - Critical Repair | Q4-2019 | \$9,203,371 |
| Budget Total for Active Projects | | | | \$9,351,981 |
| Bernstein HS | | | | Board District 4 |
| 10108778 | Fencing: Provide extension to fence. | Local District Priority | Q3-2017 | \$86,651 |
| Boys Academic Leadership Academy | | | | Board District 1 |
| 10367959 | Reconfiguration: This upgrade project for Boys Academic Leadership Academy (BALA) will reconfigure and upgrade a standalone 26-classroom building and an adjacent portable classroom building at Washington Preparatory HS to allow for a separate and distinct space for the operation of the new BALA school. The project includes converting 4 existing classrooms to a parent center, administrative and counselor offices; removing a portable building to enlarge the existing courtyard; installing lunch benches, paving and landscape; providing signage and telecommunication infrastructure upgrades; and equipping the facilities with necessary instructional technology including computers for teachers, 2 laptop carts, and approximately 50 laptops for students. | SUP - Specialized Instructional Programs | Q4-2017 | \$695,887 |
| Brockton ES | | | | Board District 4 |
| 10368333 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q3-2017 | \$145,258 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Budlong ES | | | | Board District 1 |
| 10368339 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q3-2017 | \$145,258 |
| 10102170 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q1-2018 | \$29,374 |
| 10368052 | Portable Removal: Remove and sell 2 DSA portable buildings, provide temporary fencing, disconnect all utilities including low voltage and power, reconnect all utilities to remaining buildings on site, and restore asphalt paving as needed. Abate and transport all asbestos, lead and other hazardous materials offsite and perform phase 1, 2 & 3 onsite monitoring. | RM - Portable Removal Plan | Q1-2018 | \$250,000 |
| Budget Total for Active Projects | | | | \$424,632 |
| Burroughs MS | | | | Board District 1 |
| 10366806 | Comprehensive Modernization: This project includes the demolition of the shop building, food service/lunch shelter/classroom building, and approximately 14 classrooms in portables. The historic administration/classroom/auditorium building, classroom building and gymnasium will be seismically renovated and modernized. New buildings to be constructed will include approximately 34 classrooms, food services and lunch shelter. Sitewide infrastructure upgrades and hardscape/landscape improvements will be included. All remaining buildings will receive exterior paint and programmatic accessibility will be upgraded. | SUP - Major Renovations and Modernizations | Q4-2022 | \$107,342,497 |
| Canfield ES | | | | Board District 1 |
| 10367443 | HVAC: This project will upgrade the heating, ventilation and air conditioning systems in the administration, south classroom building, shop #1 and boiler vault, and portable buildings. The HVAC systems are over 35 years old and beyond economical repair. | SUP - Critical Repair | Q3-2019 | \$5,223,631 |
| Cheremoya ES | | | | Board District 4 |
| 10368111 | Campus Improvement: This project is to replace all deteriorated windows at the main building and two bungalow buildings. The scope of work also includes painting as part of the window replacement, restroom renovation, and replacement of school signs, chain link fence, and exterior lights. | SUP - Critical Repair | Q3-2018 | \$1,709,777 |
| Cienega ES | | | | Board District 1 |
| 10365634 | Communications/Technology Upgrade: Upgrade technology by purchasing and installing new smart boards. | Board Member Priority | Q2-2017 | \$10,000 |
| Cimarron ES | | | | Board District 1 |
| 10367609 | Campus Improvement: Modernize parent & family center by providing interior paint and security upgrades (replace door locks and provide metal skins), replacing deteriorated floors, and installing whiteboards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage as well as directional signage leading to the center. Provide 20 new Chromebooks with charging cart and 1 laptop for the Parent Coordinator. | CIP - Parent and Family Center Program | Q2-2017 | \$75,611 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Cochran MS | | | | Board District 1 |
| 10367250 | Roofing: This project is to upgrade 87,552 square feet of roofing on sight buildings and arcades with a Polyvinyl Chloride (PVC) material. The roofs are over 25 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q3-2017 | \$2,255,833 |
| 10368371 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q1-2018 | \$145,258 |
| Budget Total for Active Projects | | | | \$2,401,091 |
| Cowan ES | | | | Board District 4 |
| 10368207 | SEEDS: Design and construct an outdoor learning space of approximately 1,500 square feet consisting of the installation of a hose bib, irrigation system, seating boulders, planter boxes, art poles, a storage unit and soil. It will be outfitted by the school site and the partner organization (The Kitchen Community) with planting materials. | SUP - Partnerships | Q2-2017 | \$55,000 |
| Crenshaw HS | | | | Board District 1 |
| 10367764 | Electrical/Lighting: Remove and replace scoreboard in main gym. | Local District Priority | Q3-2017 | \$46,157 |
| 10367975 | Paving/Greening/Playground Equipment: This project is to replace approximately 105,000 square feet of deteriorated synthetic turf field, and the cleaning of field drainage and repair irrigation for cooling. The warranty for the synthetic turf field has expired. | SUP - Critical Repair | Q3-2018 | \$2,342,368 |
| 10105080 | Small Learning Community/Academy: Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity | RM - Small Learning Communities | Q3-2020 | \$2,716,243 |
| 10363835 | Seismic Modernization: Demolish the existing lunch pavilion, covered walkways, student store, multipurpose/food service and music buildings. Construct a new lunch pavilion, covered walkways, student store, and performing arts/food service facility to replace the multipurpose/food service and music buildings. Includes replacement of the aging and deteriorating energy management system, 16-year-old central plant chillers, and HVAC equipment. The project will also relocate utility lines as necessary and provide associated path of travel upgrades to ensure compliance with the California Building Code and the Americans with Disabilities Act (ADA). | SUP - Major Renovations and Modernizations | Q3-2020 | \$71,492,492 |
| Budget Total for Active Projects | | | | \$76,597,260 |
| Crescent Heights Language Arts/Social Justice Magnet | | | | Board District 1 |
| 10368328 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q3-2017 | \$145,258 |
| Dorsey HS | | | | Board District 1 |
| 10367940 | Access Compliance: This project includes upgrades to 2 ADA ramps, 2 passenger loading zones, 2 paths of travel, 1 platform lift, 5 restroom renovations, and 3 assistive listening installations. | SUP - Special Education | Q1-2018 | \$1,161,928 |
| 10102092 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q1-2018 | \$49,800 |
| Budget Total for Active Projects | | | | \$1,211,728 |
| Fairfax HS | | | | Board District 4 |
| 10368686 | Access Compliance: Install changing support station in the girls' restroom at the athletic field. | RM - Modified Consent Decree | Q4-2017 | \$20,000 |
| 10100297 | HVAC: Replace HVAC | RM - Major Repairs | Q3-2018 | \$13,975,438 |
| Budget Total for Active Projects | | | | \$13,995,438 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|---|--|------------------------|-------------------------|
| Gardner ES | | | | Board District 4 |
| 10368131 | Portable Removal: Remove 1 portable building including abatement of hazardous materials, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprints. | RM - Portable Removal Plan | Q1-2018 | \$250,000 |
| Girls Academic Leadership Academy | | | | Board District 1 |
| 10368302 | Plumbing/Irrigation/Drainage: This project consists of the purchase and installation of two new sanitary buildings and related site preparation, building pad/foundation and utility connections. | SUP - Critical Repair | Q1-2019 | \$1,553,896 |
| Hamilton HS | | | | Board District 1 |
| 10364110 | HVAC: The project will replace heating/ventilation units for the boys' and girls' gyms and locker rooms in the physical education buildings. The units are well over 50 years old, unreliable, inefficient and beyond their life cycle. Also adding air condition to the boys and girls gym. | SUP - Critical Repair | Q4-2017 | \$5,390,343 |
| 10368659 | Access Compliance: Provide and install new handrails at Auditorium. Remove and replace existing concrete slab at south auditorium. Provide and install ADA signage at various locations. | RM - Modified Consent Decree | Q4-2017 | \$35,000 |
| 10367501 | Gym/Athletic Facilities Renovation: This project is to address the deteriorated grandstands at the football field. The scope of work includes removing the 60-year-old bleachers and replacing with new bleachers, upgrading access to the restrooms serving the grandstands area and providing access to the bleachers in accordance with the Americans with Disabilities Act (ADA), and providing a new scoreboard and public address system. | SUP - Critical Repair | Q2-2020 | \$4,644,000 |
| 10368159 | Comprehensive Modernization: This project includes the retrofit, modernization or replacement of the Assembly, Classroom, Arts/Photography, Cafeteria, Boys' and Girls' Physical Education, and Main Administrative/Classroom Buildings to improve seismic safety and support the educational program; the removal and replacement of classrooms in relocatable buildings with new permanent classrooms; the repair, upgrade or replacement of the remaining permanent buildings to address failing or broken building systems, infrastructure or components; improvements to interior conditions of classroom buildings such as painting, flooring and window treatments; upgrades to the site infrastructure including sanitary sewer, water, and electrical utility; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint. | SUP - Major Renovations and Modernizations | Q1-2024 | \$189,120,000 |
| Budget Total for Active Projects | | | | \$199,189,343 |
| Hillcrest ES | | | | Board District 1 |
| 10368383 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q1-2018 | \$145,258 |
| 10364136 | Paving/Greening/Playground Equipment: This urban greening project is a partnership between the District and the Los Angeles Conservation Corps, a non-profit organization. The project is anticipated to include the following: conversion of existing asphalt into permeable play areas and/or soccer field, addition of native landscaping, shade trees, edible learning garden, and improved site drainage and storm water runoff. | SUP - Partnerships | Q3-2019 | \$246,020 |
| Budget Total for Active Projects | | | | \$391,278 |
| Hollywood HS | | | | Board District 4 |
| 10368360 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | \$145,258 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|--|--|------------------------|-------------------------|
| Kenter Canyon Charter ES | | | | Board District 4 |
| 10366532 | Plumbing/Irrigation/Drainage: Replace sanitary sewer and domestic water lines in five classrooms buildings E, F, G, H and J, as well as in an office building, the auditorium, and sanitary building L on the campus. In addition, fully renovate sanitary building L to comply with the Americans with Disabilities Act (ADA). Install new ADA accessible sinks in classroom buildings E, F, G, H and J. Implement ADA barrier removal in two restrooms in the auditorium. Replace select deteriorated asphalt parking areas and deteriorated sewer lines. Install new water laterals and connect to existing water mains. Repair gas distribution system as required. Remove and replace trees damaging existing utilities and flatwork. | SUP - Critical Repair | Q2-2019 | \$5,849,620 |
| La Salle ES | | | | Board District 1 |
| 10367387 | Campus Improvement: This project is to replace the corroded and deteriorated exterior steel stairs with a new galvanized steel stairs at Building No. 2. The scope of work also includes repairing the damaged plaster, patch and paint. | SUP - Critical Repair | Q3-2017 | \$382,998 |
| 10368329 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q3-2017 | \$145,258 |
| 10102205 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q1-2018 | \$33,537 |
| 10367942 | Access Compliance: This project includes upgrades to 2 ADA ramps, 1 passenger loading zone, 1 platform lift, 7 restroom renovations, and 1 elevator installation. | SUP - Special Education | Q2-2018 | \$2,250,068 |
| Budget Total for Active Projects | | | | \$2,811,861 |
| Lawson Academy of the Arts, Mathematics & Science | | | | Board District 1 |
| 10367459 | Security System: Install Aiphone secure entry system at the main office front door and lobby. | Local District Priority | Q2-2017 | \$27,639 |
| Los Angeles Center for Enriched Studies | | | | Board District 1 |
| 10365644 | Campus Improvement: Upgrade a new work station in the science classroom by providing upgrades and new utilities. | Board Member Priority | Q4-2017 | \$20,000 |
| 10366870 | Reconfiguration: The Los Angeles Center for Enriched Studies Magnet (LACES) New Science Laboratory project will convert two existing classrooms, originally designed in the 1960s as a middle school science classroom and as a ceramics classroom, into two chemistry laboratories. The proposed project will also include the conversion of one storage room into a chemistry workroom. Upgrades to ensure compliance with the Americans with Disabilities Act (ADA) and Division of the State Architect (DSA) requirements will also be provided. The two new laboratories will be designed, constructed, and furnished to meet District standards for new high school chemistry laboratories. | SUP - Specialized Instructional Programs | Q2-2018 | \$4,168,000 |
| Budget Total for Active Projects | | | | \$4,188,000 |
| Los Angeles HS | | | | Board District 1 |
| 10368386 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q1-2018 | \$145,258 |
| 10367531 | Gym/Athletic Facilities Renovation: This project is to address the deteriorated bleachers, shot clock, scoreboard, backboards, wall-mounted back pads, and flooring at the Gymnasium. The current bleachers are temporary bleachers installed over 10 years ago. The scope of work includes removing components and replacing with new, plus upgrading Americans with Disabilities Act (ADA) access to the Gymnasium. | SUP - Critical Repair | Q3-2018 | \$1,431,488 |
| 10367253 | Auditorium Renovation: This project is to replace the damaged and deteriorated metal stud framing of the 35-year-old Corwin Theater hallway. The scope of work also includes replacing exterior tiles, HVAC ducts, sprinklers, light fixtures, smoke detectors, fire alarm, and fire alarm pull boxes. | SUP - Critical Repair | Q4-2018 | \$1,496,876 |
| Budget Total for Active Projects | | | | \$3,073,622 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Loyola Village ES | | | | Board District 4 |
| 10364115 | HVAC: The project will remove and replace 26 Bard wall-hung units. The units provide heating and air conditioning for 25 classrooms. The existing equipment is more than 25 years old and in very poor condition resulting in unreliable service. | SUP - Critical Repair | Q4-2017 | \$3,763,025 |
| Manhattan ES | | | | Board District 1 |
| 10367625 | Campus Improvement: Modernize parent & family center by providing interior paint and security upgrades (replace door locks and provide metal skins), replacing deteriorated floors, and installing whiteboards/ bulletin boards. Provide new classroom furniture including tables, chairs, and storage as well as directional signage leading to the center. Provide 20 new Chromebooks with charging cart and 1 laptop for the Parent Coordinator. | CIP - Parent and Family Center Program | Q4-2017 | \$73,320 |
| 10102207 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q1-2018 | \$35,362 |
| 10367759 | Access Compliance: This project includes upgrades to 10 ADA ramps, 1 platform lift, 1 elevator installation, 4 restroom renovations, 1 passenger loading zone and ADA accessible parking stalls, and the path of travel. | SUP - Special Education | Q1-2018 | \$2,584,450 |
| Budget Total for Active Projects | | | | \$2,693,132 |
| Marina Del Rey MS | | | | Board District 4 |
| 10368151 | Food Services Renovation: Upgrade walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new walk-in cooler and refrigeration equipment. | SUP - Modernize Cafeterias | Q2-2017 | \$104,045 |
| 10364116 | HVAC: The project will remove and replace the existing boilers and heating and ventilation units which provide heating for the gymnasium and locker rooms. The existing equipment is 25 years old and in very poor condition resulting in numerous related service calls. | SUP - Critical Repair | Q1-2018 | \$4,294,885 |
| 10367945 | Access Compliance: This project includes upgrades to 5 ADA ramps, 1 passenger loading zone, 2 paths of travel, 1 platform lift, 5 restroom renovations, and 1 assistive listening installation. | SUP - Special Education | Q1-2018 | \$1,206,085 |
| Budget Total for Active Projects | | | | \$5,605,015 |
| Marquez Charter ES | | | | Board District 4 |
| 10364117 | Campus Improvement: Marquez Charter School has had soil instability issues at the hillside supporting the playground and a classroom building. The condition of the slope worsened, prompting the District to relocate students in the classroom building to bungalows sited elsewhere on the campus. Initially, a project was developed to repair the slope by reinforcing the hillside so the building could remain on the campus. Upon further analysis during the design phase of the project, it was determined that this was a costly solution that could not be guaranteed to be successful in the long term. The redefined project entails the demolition of a portion of the existing 14,000 square foot classroom building (Classroom Building 004DAM), and the rehabilitation of the building's outer restrooms, as well as work, storage and electrical rooms. In the footprint of the demolished portion of the building and yard, an outdoor learning center and courtyard will be constructed consisting of a student assembly area for performing arts activities, instructional areas with benches, and a learning garden, all in accordance with Americans with Disabilities Act (ADA) requirements including a ramp to the lower playground. | SUP - Critical Repair | Q1-2018 | \$8,086,015 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|----------------------------|------------------------|-------------------------|
| Marvin ES | | | | Board District 1 |
| 10366319 | Seismic Modernization: Repair 2,000 square feet of suspended ceiling systems in 003DCS classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life. | SUP - Critical Repair | Q4-2017 | \$139,280 |
| 10367000 | HVAC: This project will upgrade the heating, ventilation and air conditioning systems in the classroom A, classroom B and cafeteria buildings. The HVAC systems are over 20 years old and have completely failed. The District is renting a temporary chiller that provides cooling to these buildings pending completion of this replacement project. | SUP - Critical Repair | Q4-2018 | \$2,981,097 |
| Budget Total for Active Projects | | | | \$3,120,377 |
| McBride Special Education Center | | | | Board District 4 |
| 10366619 | Roofing: This project will replace the failing 60-year-old Glue-Lam beams on the arcade. In addition to dry rot due to age, the beams have been damaged due to impacts by school buses as they maneuver on the campus. This constant wear and tear has impacted the structural integrity of the arcade structure. | SUP - Critical Repair | Q4-2018 | \$803,310 |
| Muir MS | | | | Board District 1 |
| 10368051 | Portable Removal: Remove/demolish 5 bungalows, provide temporary fencing, disconnect all utilities including low voltage and power, reconnect all utilities to remaining buildings on site, and restore asphalt paving as needed. Abate and transport all asbestos, lead and other hazardous materials offsite and perform phase 1, 2 & 3 onsite monitoring. | RM - Portable Removal Plan | Q4-2017 | \$795,000 |
| Overland ES | | | | Board District 1 |
| 10368199 | Paving/Greening/Playground Equipment: Provide new staff parking lot and reconfigure playground. | Board Member Priority | Q3-2018 | \$223,780 |
| Palisades Charter HS | | | | Board District 4 |
| 10367451 | HVAC: This project is to address cooling needs in the gymnasium building. The scope of work includes investigating all cooling solutions including, but not limited to, installing a new heating, ventilation, and air conditioning system. The project also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, and patch and paint if required. | SUP - Critical Repair | Q1-2019 | \$3,555,303 |
| Palms MS | | | | Board District 1 |
| 10368325 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q3-2017 | \$145,258 |
| 10366179 | Paving/Greening/Playground Equipment: The 35-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement/upgrade of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q4-2017 | \$4,829,432 |
| Budget Total for Active Projects | | | | \$4,974,690 |
| Paseo del Rey Natural Science Magnet | | | | Board District 4 |
| 10364122 | HVAC: The project will remove and replace the existing boilers, heating and ventilation units which provide heating and cooling for the main building and classrooms. The existing equipment is more than 36 years old and is severely deteriorated resulting in unreliable service. | SUP - Critical Repair | Q1-2020 | \$9,613,468 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|--|
| Pio Pico MS | | | | |
| 10366830 | HVAC: This project will upgrade the heating, ventilation and air conditioning systems in 8 buildings on the site. The HVAC systems are over 25 years old and in poor condition resulting in unreliable service. | SUP - Critical Repair | Q4-2018 | Board District 1 \$3,175,825 |
| Playa Del Rey ES | | | | |
| 10367882 | HVAC: Provide new air conditioning unit for resource room in bungalow A-307. | Local District Priority | Q3-2018 | Board District 4 \$82,048 |
| Playa Vista ES | | | | |
| 10367415 | Addition: This project will add 4 classrooms of net capacity to Playa Vista ES in anticipation of continued growth in the Playa Vista community. The library will be converted to 2 kindergarten rooms and the new building will include a new library and 2 general classrooms. | SUP - Major Renovations and Modernizations | Q1-2021 | Board District 4 \$7,688,341 |
| Raymond ES | | | | |
| 10367632 | Campus Improvement: Modernize parent & family center by providing interior paint and security upgrades (replace door locks and provide metal skins), replacing deteriorated floors, and installing whiteboards/ bulletin boards. Provide new classroom furniture including tables, chairs, and storage as well as directional signage leading to the center. Provide 20 new Chromebooks with charging cart and 1 laptop for the Parent Coordinator. | CIP - Parent and Family Center Program | Q3-2017 | Board District 1 \$89,795 |
| Saturn ES | | | | |
| 10368098 | Portable Removal: Remove and sell 2 portable buildings, provide temporary fencing, disconnect all utilities including low voltage and power, reconnect all utilities to remaining buildings on site, and restore asphalt paving as needed. Abate and transport all asbestos, lead and other hazardous materials offsite and perform phase 1, 2 & 3 onsite monitoring. | RM - Portable Removal Plan | Q1-2018 | Board District 1 \$250,000 |
| 10103591 | Paving/Greening/Playground Equipment: Community Park Greening | RM - Joint Use | Q1-2019 | \$250,000 |
| Budget Total for Active Projects | | | | \$500,000 |
| Shenandoah ES | | | | |
| 10367738 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q2-2017 | \$31,488 |
| 10368165 | Comprehensive Modernization: This project includes the retrofit, modernization or replacement of the Classroom Building North to improve seismic safety and support the educational program; the removal and replacement of classrooms in relocatable buildings with new permanent classrooms; the repair, upgrade or replacement of the remaining permanent buildings to address failing or broken building systems, infrastructure or components; improvements to interior conditions of classroom buildings such as painting, flooring and window treatments; upgrades to the site infrastructure including sanitary sewer, water, and electrical utility; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint. | SUP - Major Renovations and Modernizations | Q1-2023 | \$74,590,000 |
| Budget Total for Active Projects | | | | \$74,621,488 |
| Short ES | | | | |
| 10367069 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes the installation of 1 elevator and upgrades to 2 ramps, 4 restrooms, 1 passenger loading zone, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q4-2017 | Board District 4 \$1,023,062 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Sterry ES | | | | Board District 4 |
| 10368370 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q1-2018 | \$145,258 |
| Topanga Charter ES | | | | Board District 4 |
| 10368304 | Paving/Greening/Playground Equipment: This project is to install approximately 84,000 square feet of new paving at the Main Building and playground areas. The project will also include ADA compliance work and installation of a new drainage system. | SUP - Critical Repair | Q3-2020 | \$2,214,351 |
| Twain MS | | | | Board District 4 |
| 10368601 | Access Compliance: Provide and install metal ramp, skirting and door hardware. | RM - Modified Consent Decree | Q4-2017 | \$100,000 |
| 10368354 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | \$145,258 |
| 10367583 | Ceiling/Wall System: The over 62-year-old windows at the Gymnasium building are deteriorated beyond economical repair. The windows leak rainwater onto the Gym floor presenting a safety hazard as well as damaging the wood floor. The scope of work includes demolition of the current windows and replacement with new. | SUP - Critical Repair | Q1-2018 | \$376,122 |
| Budget Total for Active Projects | | | | \$621,380 |
| University HS | | | | Board District 4 |
| 10363850 | Campus Improvement: Three chemistry labs & one ICS lab with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets and eyewash in workroom, fire sprinklers in chemistry labs and workroom, functional repairs to plumbing and cabinetry, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain. | SUP - Specialized Instructional Programs | Q4-2018 | \$1,352,500 |
| Van Ness ES | | | | Board District 4 |
| 10367955 | Security System: Provide and install Aiphone secure entry system to enhance and control the security of the campus. | Local District Priority | Q2-2017 | \$41,280 |
| 10368054 | Portable Removal: Remove 2 bungalows including abatement of hazardous materials, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprints. | RM - Portable Removal Plan | Q1-2018 | \$350,000 |
| Budget Total for Active Projects | | | | \$391,280 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Venice HS | | | | Board District 4 |
| 10363839 | Seismic Modernization: Remove existing lunch pavilion/student store structure, 4 portable classroom buildings, a portable sanitary building, and a storage building west of the existing pavilion. Provide a new lunch pavilion/student store and improvements to the quad area newly vacated by the existing structure per the campus master plan. Provide upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements as required. | SUP - Major Renovations and Modernizations | Q4-2018 | \$7,271,000 |
| 10204019 | Small Learning Community/Academy: Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity | RM - Small Learning Communities | Q2-2019 | \$2,673,000 |
| 10366807 | Comprehensive Modernization: This project includes the demolition of the shop buildings, competitive and practice gymnasiums, utility building and approximately 14 classrooms in portables. New buildings to be constructed will include approximately 30 classrooms and a new gymnasium. The football stadium will be upgraded with new bleachers and the resurfacing of the grass field and track. The baseball field will be upgraded with new bleachers and backstop. Sitewide infrastructure upgrades and hardscape/landscape improvements will be included. All remaining buildings will receive exterior paint and programmatic accessibility will be upgraded. | SUP - Major Renovations and Modernizations | Q2-2022 | \$111,491,261 |
| Budget Total for Active Projects | | | | \$121,435,261 |
| Virginia ES | | | | Board District 1 |
| 10366621 | Lunch/Shade Shelter: This lunch shelter project includes removing and replacing deteriorated ceiling joists, beams, rain gutters, down spouts, tongue and groove sheeting, and clay tile roofing. The project also includes removing and replacing the lights, security devices, camera, and intercom at the lunch shelter. | SUP - Critical Repair | Q3-2017 | \$429,226 |
| 10368381 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q1-2018 | \$145,258 |
| 10368309 | Electrical/Lighting: Provide and install electronic marquee. | Board Member Priority | Q1-2018 | \$65,100 |
| Budget Total for Active Projects | | | | \$639,584 |
| Washington Preparatory HS | | | | Board District 1 |
| 10368334 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q3-2017 | \$145,258 |
| 10367240 | Portable Removal: Remove 1 DOH portable building and demolish 5 bungalows, disconnect all utilities and data systems, reconnect all utilities to remaining buildings on site, repair asphalt paving over the former building footprints, and remove all construction-related debris. | RM - Portable Removal Plan | Q1-2019 | \$600,000 |
| Budget Total for Active Projects | | | | \$745,258 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|--|----------------------------|------------------------|-------------------------|
| Webster MS | | | | Board District 4 |
| 10102102 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q1-2018 | \$69,410 |
| 10368667 | Flooring: Remove existing floor tiles containing asbestos material as well as carpet throughout the site and replace with new vinyl composite tile (VCT) flooring. | SUP - Critical Repair | Q2-2018 | \$972,667 |
| 10367259 | Paving/Greening/Playground Equipment: The over 20-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement at the playground, between buildings, at the parking lot, and in bicycle areas. In addition, the project includes installing storm water planters, vegetated swales, riparian woodland habitat, and replacing turf with subterranean infiltration. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q2-2019 | \$9,041,244 |
| Budget Total for Active Projects | | | | \$10,083,321 |
| West Hollywood ES | | | | Board District 4 |
| 10368676 | HVAC: Project is to replace the antiquated and deteriorated HVAC systems throughout the site. The project scope involves one 15-Ton split system, 13 floor-mounted heat pumps, 7 wall-mounted heat pumps, 2 window-mounted HVAC units, and 2 roof-mounted exhaust hoods. | SUP - Critical Repair | Q3-2020 | \$6,601,208 |
| Westchester Enriched Sciences Magnets | | | | Board District 4 |
| 10368352 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | \$145,258 |
| 10103297 | Auditorium Renovation: Upgrades include lighting control board, stage rigging, and microphone system. | Local District Priority | Q4-2017 | \$100,000 |
| Budget Total for Active Projects | | | | \$245,258 |
| Western ES | | | | Board District 1 |
| 10368209 | SEEDS: Design and construct an outdoor learning space of approximately 1,700 square feet consisting of the removal of asphalt, installation of decomposed granite, stamped concrete, a hose bib, irrigation system, seating boulders, planter boxes, art poles and soil. It will be outfitted by the school site and the partner organization (The Kitchen Community) with planting materials. | SUP - Partnerships | Q2-2017 | \$80,000 |
| 10366622 | Paving/Greening/Playground Equipment: The 25-year-old asphalt concrete paving between the buildings and at the parking lots on the campus is severely damaged and in need of replacement. The main playground does not need asphalt removal and replacement, but there is an opportunity to install Best Management Practices (BMP) in this area which include storm water capture, treatment and filtration where feasible. Also included in the scope are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q2-2018 | \$2,455,165 |
| Budget Total for Active Projects | | | | \$2,535,165 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Westminster ES | | | | Board District 4 |
| 10102651 | HVAC: Non Air-Conditioned Classrooms & MDF Room | RM - Non-Air Conditioned Spaces | Q2-2017 | \$81,390 |
| 10366623 | Paving/Greening/Playground Equipment: The 20-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement or repair of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q1-2018 | \$4,725,488 |
| Budget Total for Active Projects | | | | \$4,806,878 |
| Wilshire Crest ES | | | | Board District 1 |
| 10366624 | Plumbing/Irrigation/Drainage: This project is to replace the deteriorated domestic water, sewer and drain lines. The scope of work also includes replacing classroom and service sinks and cabinets, renovating the faculty and office restrooms, and upgrading the sump pump system located in the basement mechanical room. | SUP - Critical Repair | Q1-2019 | \$5,225,354 |
| Wilshire Park ES | | | | Board District 2 |
| 10368215 | Security System: Purchase and install electronic controls to existing rolling gates at staff parking lot. | Local District Priority | Q2-2017 | \$51,391 |
| Wright MS | | | | Board District 4 |
| 10368353 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | \$145,258 |
| 10367414 | Reconfiguration: This project will upgrade up to 5 existing classrooms to create flexible learning/science laboratories with new furniture and equipment. The new flexible learning/science space will support 3 educational programs on the campus as part of the Playa Vista area enrollment growth plan. | SUP - Major Renovations and Modernizations | Q2-2021 | \$2,576,802 |
| Budget Total for Active Projects | | | | \$2,722,060 |
| YES Academy at Hyde Park ES | | | | Board District 1 |
| 10366318 | Seismic Modernization: Repair 4,000 square feet of suspended ceiling systems in 002CAJ classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life. | SUP - Critical Repair | Q1-2018 | \$154,884 |
| 10368185 | Campus Improvement: This project will expand the medical and dental services provided by St. John's Well Child and Family Health Centers in their existing clinic and will provide new mental health clinic space operated by LAUSD's Student Health and Human Services Department. The project consists of approximately 5,700 square feet of new construction, related site improvements, and potentially the removal of existing bungalows. | SUP - Partnerships | Q3-2020 | \$7,400,000 |
| Budget Total for Active Projects | | | | \$7,554,884 |

2017 Strategic Execution Plan

LOCAL DISTRICT CENTRAL



COMPLETED NEW CONSTRUCTION PROJECTS

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|--|------------|-----------------|------------|-----------------------------------|------------------|---------------|
| Two-Semester Neighborhood School Program | | | | | | | | |
| 2 | 10000054 | 10th St. ES - Playground | N/A | 20,528 | N/A | 10th St. ES | Q4-2004 | \$3,764,481 |
| 7 | 10000745 | Accelerated Charter School (The Accelerated School) | 38 | 106,607 | 4.41 | N/A | Q3-2004 | \$29,627,400 |
| 5 | 10000076 | Aldama ES Addition | 6 | 19,718 | 0.66 | Aldama ES | Q2-2005 | \$11,299,258 |
| 2 | 10000015 | Alexandria ES - Playground | N/A | 17,806 | N/A | Alexandria ES | Q4-2005 | \$3,982,545 |
| 5 | 10000753 | Aragon ES Addition | 16 | 23,962 | N/A | Aragon ES | Q4-2004 | \$10,208,081 |
| 5 | 10000044 | Ascot ES Addition | 16 | 22,315 | 4.70 | Ascot ES | Q3-2005 | \$7,308,334 |
| 5 | 10000004 | Bellevue PC | 8 | 21,046 | 1.50 | Bellevue PC | Q1-2003 | \$8,900,611 |
| 2 | 10000082 | Belmont Hollywood ES #1 (White ES) | 24 | 66,131 | 2.60 | Commonwealth ES/Hoover ES | Q3-2004 | \$25,958,372 |
| 2 | 10000073 | Belmont New ES #6 (Del Olmo ES) | 39 | 76,872 | 3.06 | Cahuenga ES/Commonwealth ES | Q3-2006 | \$44,681,011 |
| 2 | 10000037 | Belmont New PC #11 (Olympic PC) | 16 | 35,600 | 1.83 | 10th St. ES | Q3-2005 | \$20,335,801 |
| 2 | 10000061 | Belmont New PC #12 (Lake PC) | 16 | 35,552 | 2.08 | Rosemont ES/Union ES | Q4-2005 | \$24,860,576 |
| 2 | 10000091 | Cahuenga New ES #1 (Kim ES) | 32 | 65,000 | 2.81 | Cahuenga ES/Pio Pico MS/Wilton ES | Q3-2006 | \$51,687,500 |
| 2 | 10000752 | Central LA Area New HS #10 (Contreras Learning Complex) | 72 | 248,968 | 19.53 | Belmont HS | Q3-2006 | \$169,483,705 |
| 2 | 10000742 | Central LA Area New HS #2 (West Adams Preparatory HS) | 89 | 256,737 | 14.60 | Los Angeles HS/Manual Arts HS | Q3-2007 | \$175,501,546 |
| 2 | 10000751 | Central LA Area New HS #9 (Cortines School of Visual and Performing Arts) | 64 | 233,505 | 10.26 | Belmont HS | Q3-2009 | \$233,293,681 |
| 2 | 10004454 | Central LA Area New HS #9 - CTE Broadcast Studio (Cortines School of Visual and Performing Arts) | N/A | N/A | N/A | N/A | Q3-2016 | \$3,256,161 |
| 2 | 10004453 | Central LA Area New HS #9 - CTE Technical Theater (Cortines School of Visual and Performing Arts) | N/A | N/A | N/A | N/A | Q3-2013 | \$2,492,284 |
| 2 | 10000083 | Central LA Area New MS #1 (Liechty MS) | 63 | 155,404 | 8.22 | Berendo MS/Virgil MS | Q3-2007 | \$96,994,066 |
| 2 | 10000744 | Central LA Area New MS #3 (Kim Academy) | 30 | 92,306 | 2.60 | Berendo MS/Virgil MS | Q3-2009 | \$71,638,760 |

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|--|------------|-----------------|------------|--|------------------|---------------|
| Two-Semester Neighborhood School Program (continued) | | | | | | | | |
| 2 | 10000074 | Central LA Area New MS #4 (Clinton MS) | 63 | 155,263 | 8.69 | Adams MS/Carver MS/ Los Angeles Academy MS | Q3-2006 | \$97,439,549 |
| 2 | 10000761 | Central LA HS #11 (Roybal Learning Center) | 104 | 309,000 | 33.50 | Belmont HS | Q3-2008 | \$202,078,516 |
| 2 | 10002678 | Central LA New Learning Center #1 K-3 (RFK Community Schools) | 46 | 91,075 | N/A | Cahuenga ES/Del Olmo ES/Hobart ES/ Hoover ES/Kim ES/Mariposa-Nabi PC | Q3-2009 | N/A |
| 2 | 10000757 | Central LA New Learning Center #1 MS/HS (RFK Community Schools) | 130 | 391,840 | 23.77 | Belmont HS/Berendo MS/Cahuenga ES/ Del Olmo ES/Hobart ES/Hoover ES/Kim ES/ Los Angeles HS/Mariposa-Nabi PC/Virgil MS | Q3-2010 | \$572,469,046 |
| 2 | 10366400 | Central LA New Learning Center #1 MS/HS - CTE Technical Theater (RFK Community Schools) | N/A | N/A | N/A | N/A | Q3-2014 | N/A |
| 2 | 10000718 | Central Region Belmont Span 6-12 Reconfiguration (Castro MS) | 73 | N/A | N/A | Belmont HS/King MS/Virgil MS | Q3-2009 | N/A |
| 5 | 10000768 | Central Region ES #14 (Cisneros Learning Academy) | 35 | 69,791 | 3.35 | Lake PC/Rosemont ES/Union ES | Q3-2011 | \$73,318,979 |
| 2 | 10000769 | Central Region ES #15 (Castellanos ES) | 23 | 47,678 | 2.72 | 10th St. ES/Magnolia ES/Olympic PC | Q3-2010 | \$67,405,568 |
| 7 | 10000770 | Central Region ES #16 (Estrella ES) | 27 | 66,481 | 3.18 | Aurora ES/Main ES | Q3-2010 | \$63,014,837 |
| 2 | 10000771 | Central Region ES #17 (Jones ES) | 29 | 57,953 | 3.04 | 20th St. ES/28th St. ES/Wadsworth ES | Q3-2010 | \$61,522,739 |
| 2 | 10000772 | Central Region ES #18 (Huerta ES) | 23 | 46,276 | 2.43 | 28th St. ES/Maple PC/Trinity ES | Q3-2010 | \$54,692,259 |
| 2 | 10002790 | Central Region ES #20 (Lee Medical & Health Science Magnet ES) | 32 | 73,148 | 3.18 | Cahuenga ES/Del Olmo ES | Q3-2013 | \$80,508,627 |
| 5 | 10002792 | Central Region ES #21 (Ride ES SMART Academy) | 26 | 58,725 | 2.81 | 49th St. ES/Ascot ES/Harmony ES/ Hooper ES/Hooper PC | Q3-2012 | \$51,006,893 |
| 5 | 10000773 | Central Region HS #13 (Sotomayor Learning Academies) | 85 | 220,094 | 23.21 | Eagle Rock HS/Franklin HS/Marshall HS | Q3-2011 | \$228,498,384 |
| 5 | 10366398 | Central Region HS #13 - CTE Science Center (Sotomayor Learning Academies) | N/A | N/A | N/A | N/A | Q3-2011 | N/A |
| 7 | 10001312 | Central Region HS #16 (Angelou Community HS) | 75 | 214,695 | 13.40 | Jefferson HS/Santee Education Complex | Q3-2011 | \$169,132,645 |
| 2 | 10000776 | Central Region MS #7 (Nava Learning Academies) | 50 | 136,590 | 5.86 | Carver MS/Los Angeles Academy MS | Q3-2011 | \$130,660,147 |
| 2 | 10000095 | Commonwealth ES Addition | 18 | 24,868 | N/A | Commonwealth ES | Q3-2006 | \$13,477,126 |
| 5 | 10000725 | Dayton Heights ES - Playground | N/A | 22,217 | 0.51 | Dayton Heights ES | Q3-2008 | \$4,013,270 |

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|--|------------|-----------------|------------|---|------------------|--------------|
| Two-Semester Neighborhood School Program (continued) | | | | | | | | |
| 2 | 10000080 | Esperanza ES Addition | 2 | 2,792 | N/A | Esperanza ES | Q1-2004 | \$1,771,503 |
| 5 | 10000731 | Fletcher ES Addition | 20 | 31,091 | N/A | Fletcher ES | Q2-2005 | \$10,153,108 |
| 5 | 10000067 | Garvanza ES - Playground | N/A | 480 | 0.48 | Garvanza ES | Q3-2006 | \$1,954,575 |
| 2 | 10000049 | Gratts New PC (Para Los Niños Gratts PC) | 16 | 51,329 | 2.19 | Gratts Learning Academy for Young Scholars | Q3-2010 | \$72,299,923 |
| 2 | 10000798 | Hobart ES Addition | 6 | 8,532 | 0.42 | Hobart ES | Q3-2003 | \$4,734,144 |
| 5 | 10000734 | Hooper New PC (Hooper PC) | 16 | 34,402 | 1.85 | Hooper ES | Q3-2005 | \$21,230,220 |
| 2 | 10000053 | Hoover ES - Playground | N/A | 4,375 | 0.46 | Hoover ES | Q3-2005 | \$3,274,066 |
| 2 | 10000077 | Jefferson New Continuation HS #1 (Kahlo Continuation HS) | 6 | 12,507 | N/A | Jefferson HS/Manual Arts HS | Q3-2005 | N/A |
| 7 | 10000056 | Jefferson New ES #1 (Lizarraga ES) | 37 | 71,911 | 3.60 | 20th St. ES/28th St. ES/Trinity ES/ Wadsworth ES | Q3-2005 | \$36,142,651 |
| 5 | 10000051 | Jefferson New ES #2 (Harmony ES) | 39 | 71,655 | 4.47 | Trinity ES/Wadsworth ES | Q3-2004 | \$21,303,899 |
| 7 | 10000058 | Jefferson New ES #7 (Aurora ES) | 26 | 54,743 | 2.85 | 49th St. ES/Main ES | Q1-2006 | \$29,888,139 |
| 2 | 10000098 | Jefferson New PC #6 (Maple PC) | 16 | 32,933 | 1.80 | 28th St. ES/Trinity ES | Q3-2004 | \$18,756,056 |
| 7 | 10000078 | Johnson Opportunity HS Addition (Johnson Community Day School) | N/A | 2,880 | N/A | Johnson Community Day School | Q3-2004 | \$1,214,427 |
| 2 | 10000807 | Lafayette Park Primary School (Lafayette Park PC) | 7 | 12,540 | 1.24 | Commonwealth ES | Q3-2001 | \$7,569,214 |
| 2 | 10000020 | Los Angeles New Continuation HS #1 (West Adams Preparatory HS School of Media, Film & Arts) | 6 | 12,648 | N/A | Los Angeles HS | Q3-2007 | N/A |
| 2 | 10000023 | Los Angeles New PC #5 (Mariposa-Nabi PC) | 16 | 35,950 | 1.90 | Hobart ES | Q4-2005 | \$23,784,346 |
| 5 | 10000011 | Los Feliz ES Addition | 4 | 4,096 | N/A | Los Feliz ES | Q2-2001 | \$329,588 |
| 2 | 10002791 | MacArthur Park ES Addition (MacArthur Park ES for the Visual and Performing Arts) | 14 | 38,061 | 1.07 | Esperanza ES/MacArthur Park ES for the Visual and Performing Arts/White ES | Q3-2012 | \$37,985,478 |
| 2 | 10000041 | MacArthur Park PC (MacArthur Park ES for the Visual and Performing Arts) | 12 | 17,340 | 1.46 | Hoover ES | Q2-2002 | \$8,021,654 |
| 2 | 10000013 | Magnolia ES Addition | 16 | 21,320 | N/A | Magnolia ES | Q4-2006 | \$11,216,191 |
| 1 | 10000075 | Manual Arts New ES #1 (Alexander Science Center ES) | 28 | 155,000 | 5.00 | Menlo ES/Weemes ES | Q3-2004 | \$67,102,689 |

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|---|------------|-----------------|------------|-------------------------------|------------------|---------------|
| Two-Semester Neighborhood School Program (continued) | | | | | | | | |
| 1 | 10000007 | Manual Arts New ES #3 (Mack ES) | 32 | 62,156 | 2.58 | Vermont ES/Weemes ES | Q3-2005 | \$25,077,241 |
| 1 | 10000066 | Manual Arts New PC #2 (Jones PC) | 16 | 33,245 | 1.67 | 52nd St. ES/Normandie ES | Q3-2008 | \$28,586,401 |
| 5 | 10000724 | Marshall New PC #1 (Lexington PC) | 16 | 33,160 | 1.98 | Dayton Heights ES/Lockwood ES | Q2-2006 | \$25,175,479 |
| 1 | 10000017 | Menlo ES - Playground | N/A | 18,555 | N/A | Menlo ES | Q2-2006 | \$4,671,708 |
| 5 | 10000002 | Mount Washington ES Addition | N/A | 11,770 | N/A | Mount Washington ES | Q1-2007 | \$12,355,298 |
| 5 | 10000050 | Nevin ES Addition | 12 | 16,208 | 1.12 | Nevin ES | Q3-2004 | \$9,450,473 |
| 2 | 10000739 | Norwood ES Addition | 12 | 15,086 | N/A | Norwood ES | Q1-2004 | \$5,479,436 |
| 2 | 10000671 | Orthopaedic Hospital HS (Orthopaedic Hospital Medical Magnet HS) | 32 | 89,000 | 4.27 | Jefferson HS | Q3-2004 | \$39,085,582 |
| 5 | 10000802 | Richard Riordan New PC (Riordan PC) | 16 | 22,912 | 2.85 | Monte Vista ES | Q3-2003 | \$11,335,063 |
| 2 | 10000025 | Rosemont ES Addition | 8 | 8,623 | N/A | Rosemont ES | Q4-2005 | \$4,964,957 |
| 2 | 10000764 | South LA Area New HS #1 (Santee Education Complex) | 89 | 250,512 | 18.52 | Jefferson HS/Manual Arts HS | Q3-2005 | \$126,636,654 |
| 1 | 10002795 | South Region ES #10 (LaMotte ES) | 26 | 56,271 | 3.96 | Menlo ES/West Vernon ES | Q3-2012 | \$45,592,298 |
| 1 | 10000785 | South Region MS #6 (Obama Global Preparation Academy) | 52 | 128,848 | 6.98 | Foshay Learning Center | Q3-2010 | \$128,995,288 |
| 1 | 10000038 | Weemes ES - Playground | N/A | 30,300 | 0.64 | Weemes ES | Q3-2004 | \$2,389,271 |
| Capital Improvement Program | | | | | | | | |
| 2 | 10003512 | 9th St. Span K-8 Redevelopment (9th St. ES & Para Los Niños MS) | 33 | 81,899 | 3.23 | 9th St. ES | Q3-2013 | \$65,747,270 |
| 2 | 10000762 | Central LA HS #12 (Camino Nuevo HS) | 19 | 49,925 | 1.28 | Belmont HS | Q3-2013 | \$31,103,428 |

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|--|--|------------------------|-------------------------|
| 10th St. ES | | | | Board District 2 |
| 10367492 | Roofing: This project is to upgrade 31,300 square feet of roofing at two buildings and arcade with a Polyvinyl Chloride (PVC) material. The roofs are over 25 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. The schedule reflects coordination with an already-approved HVAC project. | SUP - Critical Repair | Q1-2018 | \$678,394 |
| 10368167 | Access Compliance: This project includes upgrades to 12 paths of travel, 7 restroom modifications, 2 drinking fountains, 1 assistive listening installation, 3 ADA ramp installations, and 1 passenger loading zone. | SUP - Special Education | Q2-2018 | \$1,467,584 |
| 10366707 | HVAC: This project will upgrade the existing heating, ventilation and air conditioning system in 3 buildings. The existing systems are over 30 years old and are in poor condition resulting in unreliable service. | SUP - Critical Repair | Q4-2018 | \$7,141,103 |
| Budget Total for Active Projects | | | | \$9,287,081 |
| 24th St. ES | | | | Board District 1 |
| 10367643 | Campus Improvement: Modernize parent & family center by providing interior paint and security upgrades (replace door locks and provide metal skins), replacing deteriorated floors, and installing whiteboards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage as well as directional signage leading to the center. Provide 20 new Chromebooks with charging cart and 1 laptop for the Parent Coordinator. | CIP - Parent and Family Center Program | Q3-2017 | \$75,620 |
| 10365198 | Campus Improvement: Upgrade the school by making improvements to the irrigation system, and purchasing and installing a new electronic marquee and new marker boards throughout the school. | Local District Priority | Q1-2018 | \$156,443 |
| Budget Total for Active Projects | | | | \$232,063 |
| 28th St. ES | | | | Board District 2 |
| 10364089 | HVAC: The project will replace the McQuay water source heat pumps and cooling tower on the main building (005CDG). The existing equipment serves 28 classrooms, is more than 25 years old, and is beyond its life cycle. | SUP - Critical Repair | Q4-2019 | \$9,069,658 |
| 32nd St./USC Performing Arts Magnet | | | | Board District 1 |
| 10368382 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q1-2018 | \$145,258 |
| Aldama ES | | | | Board District 5 |
| 10368127 | Portable Removal: Remove 1 bungalow including abatement of hazardous materials, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprint. | RM - Portable Removal Plan | Q2-2018 | \$180,000 |
| Alexandria ES | | | | Board District 2 |
| 10366747 | Campus Improvement: Upgrade school's existing parent & family center by providing interior paint, ceiling repairs, and security upgrades including new doors and hardware as well as security on windows. Refinish and replace built-in cabinets. Provide new whiteboards/bulletin boards and new classroom furniture. Equip with new laptop computers and signage. | CIP - Parent and Family Center Program | Q2-2018 | \$119,522 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|--|--|------------------------|-------------------------|
| Annandale ES | | | | Board District 5 |
| 10367826 | Portable Removal: Remove 2 portable buildings including sampling and abatement of hazardous materials, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprints. | RM - Portable Removal Plan | Q3-2017 | \$300,000 |
| 10367013 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes upgrades to 4 ramps, 4 restrooms, 1 passenger loading zone at the front entrance, accessible parking stalls and path of travel improvements. | SUP - Special Education | Q3-2017 | \$1,563,120 |
| Budget Total for Active Projects | | | | \$1,863,120 |
| Aragon ES | | | | Board District 5 |
| 10368038 | Portable Removal: Remove 1 portable building including abatement of hazardous materials, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprint. | RM - Portable Removal Plan | Q3-2017 | \$150,000 |
| 10367493 | Roofing: This project is to upgrade 13,000 square feet of roofing at four buildings and a lunch shelter with a Polyvinyl Chloride (PVC) material. The roofs are over 20 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q1-2018 | \$383,200 |
| Budget Total for Active Projects | | | | \$533,200 |
| Arroyo Seco Museum Science Magnet | | | | Board District 2 |
| 10368190 | Campus Improvement: This project is for the purchase and installation of two sanitary buildings including the site preparation and utility connections. The scope of work includes the construction of an ADA ramp, elevator and other related access compliance work. | SUP - Critical Repair | Q2-2019 | \$2,262,908 |
| Ascot ES | | | | Board District 5 |
| 10368157 | Comprehensive Modernization: This project includes the retrofit, modernization or replacement of the Administrative Classroom Building and the Auditorium and Classroom Building to improve seismic safety and support the educational program; the removal and replacement of classrooms in relocatable buildings with new permanent classrooms; the repair, upgrade or replacement of the remaining permanent buildings to address failing or broken building systems, infrastructure or components; improvements to interior conditions of classroom buildings such as painting, flooring and window treatments; upgrades to the site infrastructure including sanitary sewer, water, and electrical utility; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint. | SUP - Major Renovations and Modernizations | Q1-2023 | \$80,180,000 |
| Atwater ES | | | | Board District 5 |
| 10368677 | Communications/Technology Upgrade: Upgrade technology by purchasing 35 laptops. | Board Member Priority | Q2-2017 | \$37,457 |
| Belmont HS | | | | Board District 2 |
| 10100281 | HVAC: Replace HVAC | RM - Major Repairs | Q4-2017 | \$3,614,786 |
| 10366555 | Gym/Athletic Facilities Renovation: This project is to remove the cracked 3-inch lightweight concrete deck and membrane above the physical education and gymnasium building that is causing water accumulation above and leaking below into the building. The scope also includes the repair of the boys' shower floor in the building to address shower leaks, POT ADA striping in the Parking Structure and ADA upgrades at the Boys and Girls Restroom and drinking fountain. | SUP - Critical Repair | Q2-2018 | \$2,599,569 |
| Budget Total for Active Projects | | | | \$6,214,355 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|--|
| Berendo MS | | | | |
| 10366484 | Excavation: A section of the retaining wall and chain link fence on the playground along 11th Street is failing due to storm water runoff penetration and subsequent corrosion. The wall has been shored up and temporarily fenced off as the area poses a significant safety hazard should the wall completely fail. This project will replace 24 feet of damaged concrete masonry unit, rebar and fencing material. | SUP - Critical Repair | Q3-2017 | Board District 2 \$280,366 |
| Buchanan ES | | | | |
| 10368093 | Portable Removal: Remove/demolish 2 bungalows, provide temporary fencing, disconnect all utilities including low voltage and power, reconnect all utilities to remaining buildings on site, and restore asphalt paving as needed. Abate and transport all asbestos, lead and other hazardous materials offsite and perform phase 1, 2 & 3 onsite monitoring. | RM - Portable Removal Plan | Q1-2018 | Board District 5 \$320,000 |
| Bushnell Way ES | | | | |
| 10368152 | Food Services Renovation: Upgrade walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new walk-in freezer, walk-in cooler, refrigeration equipment, and refrigeration lines. | SUP - Modernize Cafeterias | Q2-2017 | Board District 5 \$144,274 |
| Carver MS | | | | |
| 10364098 | HVAC: The project will replace the existing air conditioning and heating unit that serves the Carver, Martin Luther King, and Malcolm X buildings. The project will affect more than 30 classrooms. The existing unit is more than 40 years old, beyond its service life and economic repair, resulting in multiple related service calls. | SUP - Critical Repair | Q1-2019 | Board District 5 \$6,744,124 |
| Castelar ES | | | | |
| 10368072 | Seismic Modernization: The underground parking structure concrete beams have deteriorated and require seismic upgrades. The scope of work is to strengthen the structural framing of the underground parking and replace the corroded metal ledger to avoid failure. This project also includes the replacement of approximately 23,000 square feet of asphalt and provision of required waterproofing. | SUP - Critical Repair | Q2-2019 | Board District 2 \$1,489,282 |
| Castro MS | | | | |
| 10367911 | Flooring: Replace carpet with vinyl composition tile (VCT) in 9 classrooms. | Local District Priority | Q4-2017 | Board District 2 \$34,972 |
| Commonwealth ES | | | | |
| 10367461 | Security System: Upgrade physical security of school by purchasing and installing an electronic camera door entry system. | Local District Priority | Q2-2017 | Board District 2 \$38,972 |
| 10367611 | Campus Improvement: Modernize parent & family center by providing interior paint and security upgrades (replace door locks and provide metal skins), replacing deteriorated floors, and installing whiteboards/ bulletin boards. Provide new classroom furniture including tables, chairs, and storage as well as directional signage leading to the center. Provide 20 new Chromebooks with charging cart and 1 laptop for the Parent Coordinator. | CIP - Parent and Family Center Program | Q3-2017 | \$52,447 |
| Budget Total for Active Projects | | | | \$91,419 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|---|--|------------------------|-------------------------|
| Contreras Learning Complex | | | | Board District 2 |
| 10367612 | Campus Improvement: Modernize parent & family center by providing interior paint and refinishing floors. Provide new classroom furniture including tables, chairs, and storage as well as directional signage leading to the center. Provide 20 new Chromebooks with charging cart and 1 laptop for the Parent Coordinator. | CIP - Parent and Family Center Program | Q2-2017 | \$48,485 |
| Cortines School of Visual and Performing Arts | | | | Board District 2 |
| 10367985 | HVAC: This project is to remove and replace the chiller unit and central plant control system. The chiller unit and control system have failed and are beyond the warranty coverage period. | SUP - Critical Repair | Q3-2017 | \$577,720 |
| Downtown Magnets HS: Downtown Business Magnet | | | | Board District 2 |
| 10367119 | Fencing: Provide physical security upgrades to the campus by installing new fence panels, fencing and gates around the perimeter as the site is currently open to the public. | Local District Priority | Q2-2017 | \$169,358 |
| 10108863 | HVAC: Replace Chiller, Boilers & Pneumatic Controls | RM - Major Repairs | Q2-2018 | \$6,311,693 |
| 10367447 | Paving/Greening/Playground Equipment: The over 10-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of 24,600 square feet of deteriorated asphalt concrete pavement at the top of the upper deck parking lot. In addition, the project will install a waterproof membrane and striping to match existing conditions including parking stalls. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q4-2018 | \$1,149,475 |
| Budget Total for Active Projects | | | | \$7,630,526 |
| Eagle Rock ES | | | | Board District 5 |
| 10367828 | Portable Removal: Remove 1 portable building including sampling and abatement of hazardous materials, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprint. | RM - Portable Removal Plan | Q2-2017 | \$150,000 |
| 10367798 | Fencing: Provide and install fence at west lawn. | Local District Priority | Q2-2017 | \$67,151 |
| Budget Total for Active Projects | | | | \$217,151 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|----------------------------|------------------------|-------------------------|
| Eagle Rock HS | | | | Board District 5 |
| 10367901 | Seismic Modernization: The practice gym was built in 1977 with 14,565 square feet and will require upgrades to structural connections at the roof, wall, and foundation to meet current seismic requirements. | SUP - Critical Repair | Q1-2019 | \$4,131,241 |
| 10367404 | Gym/Athletic Facilities Renovation: This project is to address cooling needs and seismically retrofit the main gymnasium building of approximately 27,000 square feet that was built in 1957 and may be a historical building. The scope of work includes investigating all cooling solutions including, but not limited to, installing a new heating, ventilation, and air conditioning system and upgrading the fire alarm system. The HVAC scope also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required. In addition, the scope of work for the gymnasium's seismic retrofit includes structural analysis; constructing shear walls, wall anchorage connections, and cross-ties for transferring lateral loads; and creating adequate structural capacity for life safety demand levels. The seismic retrofit scope also includes framing and retrofitting the roof diaphragm. | SUP - Critical Repair | Q4-2019 | \$8,451,640 |
| 10367976 | Fire Alarm System: This project is replace an antiquated fire alarm system with a new automatic and addressable system. The project will also include removal of existing panels, wiring, and raceways and patching and painting of walls. | SUP - Critical Repair | Q1-2020 | \$4,556,538 |
| 10368223 | Auditorium Renovation: Project is to retrofit the auditorium's structural systems for increased seismic resistance and to retrofit the HVAC system serving the building. The auditorium is a 16,277-square-foot structure that was constructed in 1927 and strengthened in 1968. The lateral force resisting system is comprised of concrete shear walls with both rigid (stage & foyer) and flexible (auditorium & stagecraft) roof diaphragms. The seismic retrofit scope of work includes the installation of new wall-to-roof anchors, Fiber Reinforced Polymer (FRP) layers to the concrete slab and slab-to-wall connections, FRP wraps and anchors to the building foundations, additional roof joists and ledge wood members, and pressure grouting under the building. The HVAC retrofit scope of work includes the replacement of the air handling unit, supply and return fans, supply and return ductwork with new connections to existing mushroom air return grills, and required registers. The scope of work also includes ADA upgrades where required. | SUP - Critical Repair | Q2-2020 | \$7,061,324 |
| Budget Total for Active Projects | | | | \$24,200,743 |
| Facilities Services Division: Program & Project Controls | | | | Board District 2 |
| 10364156 | Campus Improvement: The Maintenance & Operations Capital Recovery & Allocation Program was approved by the Board of Education in June 2010 to encourage schools to remove portable classrooms that were no longer required for the school's instructional program by offering incentive allocations of \$25,000 per portable building to be used for repairs and/or capital improvements at the school. | RM - Portable Removal Plan | Q3-2017 | \$7,031,142 |
| Fletcher ES | | | | Board District 5 |
| 10368055 | Portable Removal: Remove/demolish 1 bungalow including abatement of hazardous materials, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprint. | RM - Portable Removal Plan | Q4-2017 | \$180,000 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Foshay Learning Center | | | | Board District 1 |
| 10368153 | Food Services Renovation: Upgrade walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines. | SUP - Modernize Cafeterias | Q3-2017 | \$140,171 |
| 10102174 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q1-2018 | \$48,171 |
| 10363837 | Seismic Modernization: Remove the existing 2-story north classroom building and 19 portable classrooms; replace with a 3-story classroom building providing 35 classrooms. Remove existing lunch pavilion/student store building and instrument music building; replace with new student store and lunch pavilion. Provide new playfields including turf field to meet State & District standards. Provide an efficient parking area with increased parking count and new fencing and gates. Provide upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements as required. | SUP - Major Renovations and Modernizations | Q1-2020 | \$59,941,000 |
| Budget Total for Active Projects | | | | \$60,129,342 |
| Franklin HS | | | | Board District 5 |
| 10367578 | Seismic Modernization: This project is to construct wall anchorage connections and cross-ties for transferring lateral loads. The Physical Education Building was built in the 1960s and covers 21,600 square feet. The lateral force resisting system is comprised of concrete shear walls with a flexible roof diaphragm. | SUP - Critical Repair | Q1-2019 | \$4,712,183 |
| Garvanza ES | | | | Board District 5 |
| 10368323 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q3-2017 | \$145,258 |
| 10368053 | Portable Removal: Remove 1 portable building including disconnection of electrical and plumbing utilities, fire alarm, and low-voltage systems. | RM - Portable Removal Plan | Q4-2017 | \$150,000 |
| Budget Total for Active Projects | | | | \$295,258 |
| Glassell Park ES | | | | Board District 5 |
| 10368367 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | \$145,258 |
| Glenfeliz ES | | | | Board District 5 |
| 10307254 | Security System: Main Office Entry Security Upgrades | Local District Priority | Q4-2017 | \$27,003 |
| 10368056 | Portable Removal: Remove/demolish 3 bungalows including abatement of hazardous materials, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprints. | RM - Portable Removal Plan | Q2-2018 | \$460,000 |
| Budget Total for Active Projects | | | | \$487,003 |
| Gratts Learning Academy for Young Scholars | | | | Board District 2 |
| 10367190 | Portable Removal: Remove 3 portable buildings. | RM - Portable Removal Plan | Q2-2017 | \$360,000 |
| 10368303 | Paving/Greening/Playground Equipment: This project is to install approximately 95,000 square feet of new paving at the playground areas. | SUP - Critical Repair | Q1-2020 | \$4,273,418 |
| Budget Total for Active Projects | | | | \$4,633,418 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Hooper ES | | | | Board District 5 |
| 10368372 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q1-2018 | \$145,258 |
| 10367530 | Paving/Greening/Playground Equipment: The over 30-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of 95,000 square feet of deteriorated asphalt concrete pavement at the playground and adjacent to the building areas and the construction of green space. The scope also includes the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by the DSA and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q1-2019 | \$2,110,963 |
| Budget Total for Active Projects | | | | \$2,256,221 |
| Huerta ES | | | | Board District 2 |
| 10367417 | Security System: Provide and install new camera/electronic door lock for school security. | Local District Priority | Q2-2017 | \$31,543 |
| Jefferson HS | | | | Board District 5 |
| 10366809 | Comprehensive Modernization: This project includes renovations and upgrades to the administration/library building, main classroom building and cafeteria as well as demolition of the gymnasium, industrial arts building, mechanical arts building, metal shop, utility building, lunch shelter, and approximately 30 classrooms in portables. New buildings to be constructed will include approximately 46 classrooms, gymnasium, lunch shelter, and a wellness clinic with approximately 5,900 square feet. The existing wellness clinic, operated by the South Central Family Health Center, will relocate from a remote area of the campus to the new buildings and will provide medical, dental and mental health services. In addition, a new baseball/softball field will be added where buildings have been removed and permanent lights for the football field will be installed. Sitewide infrastructure upgrades and hardscape/landscape improvements will be included. All remaining buildings will receive exterior paint and upgrades to programmatic accessibility. | SUP - Major Renovations and Modernizations | Q3-2022 | \$130,548,533 |
| King MS | | | | Board District 5 |
| 10368112 | Flooring: This project will replace approximately 8,000 square feet of deteriorated wooden floors in the Main Gymnasium. Scope of work also includes repainting the school logo, game lines, letterings, walls, and basketball backboards as required. | SUP - Critical Repair | Q1-2018 | \$368,303 |
| 10368195 | Paving/Greening/Playground Equipment: This project is to replace approximately 70,000 square feet of deteriorated synthetic turf field, repair cooling for irrigation and cleaning of field drainage. The warranty for the existing turf has expired. | SUP - Critical Repair | Q1-2018 | \$1,615,250 |
| 10367579 | Seismic Modernization: This project is to construct wall anchorage connections and cross-ties for transferring lateral loads. The Auditorium Building was built in the 1960s and covers 12,849 square feet. The lateral force resisting system is comprised of concrete shear walls with a flexible roof diaphragm. | SUP - Critical Repair | Q1-2019 | \$1,348,892 |
| Budget Total for Active Projects | | | | \$3,332,445 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|----------------------------|------------------------|-------------------------|
| Liechty MS | | | | Board District 2 |
| 10366477 | Gym/Athletic Facilities Renovation: Provide upgrades to the existing gym by replacing bleacher seats and hand rails. | Local District Priority | Q3-2017 | \$56,000 |
| Logan ES | | | | Board District 5 |
| 10368113 | Paving/Greening/Playground Equipment: Project is to replace approximately 74,000 square feet of deteriorated asphalt paving in playground areas. The existing asphalt concrete paving is over 15 years old. | SUP - Critical Repair | Q4-2019 | \$1,875,482 |
| Los Angeles Academy MS | | | | Board District 7 |
| 10367943 | Access Compliance: This project includes upgrades to 8 ADA ramps, 1 passenger loading zone, 5 paths of travel, 10 restroom renovations, and 2 assistive listening installations. | SUP - Special Education | Q1-2018 | \$607,465 |
| 10367502 | Roofing: This project is to address the damage caused by a campus fire in October 2015. The scope of work includes demolition, providing new framing, decking, and metal roofing, as well as replacing gypsum board ceilings above the janitor room, electrical room, and boys' restroom. | SUP - Critical Repair | Q2-2018 | \$399,476 |
| Budget Total for Active Projects | | | | \$1,006,941 |
| Magnolia ES | | | | Board District 2 |
| 10368097 | Portable Removal: Remove/demolish 2 bungalows (28' x 60') and 1 bungalow (24' x 72'), provide temporary fencing, disconnect all utilities including low voltage and power, reconnect all utilities to remaining buildings on site, and restore asphalt paving as needed. Abate and transport all asbestos, lead and other hazardous materials offsite and perform phase 1, 2 & 3 onsite monitoring. | RM - Portable Removal Plan | Q1-2018 | \$480,000 |
| Main ES | | | | Board District 7 |
| 10366568 | Campus Improvement: This project will upgrade the existing heating, ventilation and air conditioning systems in five buildings, housing 36 classrooms. The existing equipment is over 28 years old and in poor condition resulting in frequent system failures and unreliable service. The project will also include replacing the deteriorated roofing on the five buildings. | SUP - Critical Repair | Q4-2019 | \$10,112,868 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|----------------------------|------------------------|-------------------------|
| Maintenance & Operations: Central Office | | | | Board District 2 |
| 10367177 | Plumbing/Irrigation/Drainage: This Drinking Water Quality Program is to eliminate the flushing requirement of drinking water sources at all school sites by verifying that all active outlets have a first and second lead sample draw result below the District's action level of 15 ppb. The recommended action level of the Environmental Protection Agency (EPA) is 20 ppb. | SUP - Critical Repair | Q1-2018 | \$19,831,708 |
| 10368685 | Furniture/Fixtures/Equipment: Districtwide project to install 141 wall-mounted changing tables at 119 primary center and elementary school sites with the Preschool for All Learners (PAL) program. Depending on specific conditions at each school, the work to be performed could include the installation of new wall-mounted changing tables, installation of new privacy curtains, as well as various associated alterations and improvements necessary to support the new wall-mounted changing tables such as adjusting or replacing doors, repairing or replacing door hardware and locks, replacing grab bars or installing new grab bars, repairing tile and plaster, and utilities work. | SUP - Special Education | Q4-2018 | \$907,740 |
| 10366785 | Electrical/Lighting: This project will focus on upgrading T-12 lighting systems containing magnetic fluorescent lighting ballasts manufactured prior to 1980 that may contain organic chemicals such as polychlorinated biphenyls (PCBs), and certain T-8 lighting fixtures that have been known to catch on fire after extended use. The removal and upgrade of all lighting systems will be coordinated with the District's Office of Environmental Health and Safety, and will be executed in accordance with all relevant District, Local, State and Federal Government guidelines. This effort will result in the Districtwide elimination of light fixtures containing PCBs and an anticipated avoidance of \$1 million in General Fund costs annually. | SUP - Critical Repair | Q1-2019 | \$30,000,000 |
| 10367487 | Food Services Renovation: The District's current food services kitchen equipment is deteriorated, energy-inefficient, and may pose health and safety concerns. Outdated equipment is costly to maintain, and the equipment breaks down frequently, which causes food and sanitation hazards. Modernizing antiquated food services kitchen equipment that is well beyond its useful life will help to make nutritional meals available, and thus improve student health, safety and educational quality. This project provides the replacement of kitchen equipment that is beyond economical repair at 705 school sites districtwide. | SUP - Modernize Cafeterias | Q3-2019 | \$41,850,000 |
| 10367488 | Food Services Renovation: The District's current walk-in freezers are deteriorated, energy-inefficient, and may pose health and safety concerns. Outdated walk-in freezers are costly to maintain, and the equipment frequently breaks down, which causes food safety and sanitation hazards. Modernizing walk-in freezers that are well beyond their useful life will help to make nutritional meals available, and thus improve student health, safety and educational quality. The program is intended for 305 school sites. Individual projects for each of these school sites will be established as separate scopes, schedules and budgets are developed. This project represents a placeholder for funds that have not yet been allocated for individual sites. | SUP - Modernize Cafeterias | Q3-2020 | \$9,730,701 |
| 10367779 | Paving/Greening/Playground Equipment: This project will remove and replace deteriorated playground matting systems and/or damaged or obsolete playground structures at 298 schools. The existing playground mattings systems and/or playground structures are badly damaged and deteriorated beyond economical repair and are potential safety hazards. Some playground structures are obsolete. | SUP - Critical Repair | Q2-2021 | \$31,321,828 |
| Budget Total for Active Projects | | | | \$133,641,977 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|----------------------------|------------------------|-------------------------|
| Manual Arts HS | | | | Board District 1 |
| 10368184 | Campus Improvement: The project will expand the existing wellness center, operated by St. John's Well Child and Family Health Centers, to provide additional dental and medical services. The project consists of approximately 2,300 square feet of new construction and related site improvements, removal of existing bungalows, and minor interior alterations in the existing wellness center. | SUP - Partnerships | Q3-2020 | \$3,600,000 |
| Marshall HS | | | | Board District 5 |
| 10367799 | Auditorium Renovation: Install new acoustic panels and new motorized curtains. | Board Member Priority | Q3-2017 | \$165,586 |
| 10108866 | Campus Improvement: Project scope includes repairs and improvements to the historic façade of the administration building including the tower, seismic strengthening of the tower portion of the administration building, and accessibility upgrades required by the Americans with Disabilities Act (ADA) including modifications to provide an accessible entry to the school. | SUP - Critical Repair | Q3-2020 | \$10,990,000 |
| Budget Total for Active Projects | | | | \$11,155,586 |
| Menlo ES | | | | Board District 1 |
| 10364119 | HVAC: The project will remove and replace the existing chiller, boilers, and fan coil units, which provide heating and air conditioning to 25 classrooms, locker rooms, and offices. The equipment is 28 years old and in poor condition requiring repeated servicing. | SUP - Critical Repair | Q2-2019 | \$5,485,759 |
| Mount Washington ES | | | | Board District 5 |
| 10368315 | Furniture/Fixtures/Equipment: Provide and install new concrete benches in the garden area. | Board Member Priority | Q4-2017 | \$24,000 |
| Normandie ES | | | | Board District 1 |
| 10367254 | Paving/Greening/Playground Equipment: The over 30-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement at the playground and parking lots #1, #2, #3, and #4. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q1-2019 | \$2,635,642 |
| Norwood ES | | | | Board District 2 |
| 10367435 | Portable Removal: Remove and demolish 3 bungalows (28' x 60') including disconnection of utilities, reconnection of electrical and plumbing utilities as well as fire alarm systems to remaining buildings on site, and repair/replacement of asphalt over the former building footprints. | RM - Portable Removal Plan | Q2-2017 | \$450,000 |
| Plasencia ES | | | | Board District 2 |
| 10367978 | Seismic Modernization: The main building was built in 1926 with 37,400 square feet and will require upgrades to structural connections at the roof, wall, and foundation to meet current seismic requirements. | SUP - Critical Repair | Q3-2020 | \$9,027,416 |
| RFK Community Schools | | | | Board District 2 |
| 10366344 | Fencing: Provide safety and security upgrades by installing panels and a safety fence on the 3rd floor bridge. | Local District Priority | Q3-2017 | \$19,947 |
| Santee Education Complex | | | | Board District 2 |
| 10368187 | Campus Improvement: The project includes the interior alterations of the existing space and related site improvements to expand medical and mental health services currently provided by Eisner Pediatric and Family Medical Center. | SUP - Partnerships | Q1-2019 | \$1,500,000 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Union ES | | | | Board District 2 |
| 10368176 | Access Compliance: This project includes upgrades to 3 paths of travel, 11 restroom modifications, 3 drinking fountains, 1 assistive listening installation, 1 ADA ramp installation, 1 parking area modification including work on accessible parking stalls, and 1 passenger loading zone. | SUP - Special Education | Q2-2018 | \$1,452,146 |
| Vermont ES | | | | Board District 1 |
| 10367644 | Campus Improvement: Modernize parent & family center by providing interior paint and security upgrades (replace door locks and provide metal skins), replacing deteriorated floors, and installing whiteboards/ bulletin boards. Provide new classroom furniture including tables, chairs, and storage as well as directional signage leading to the center. Provide 20 new Chromebooks with charging cart and 1 laptop for the Parent Coordinator. | CIP - Parent and Family Center Program | Q4-2017 | \$75,931 |
| 10367831 | Portable Removal: Remove/demolish 2 bungalows, relocate contents of the portable buildings, provide temporary fencing, disconnect all utilities and data systems, reconnect all utilities to remaining buildings on site, and repair asphalt paving over the former building footprints and adjacent areas. Abate and transport all asbestos, lead and other hazardous materials offsite and perform phase 1, 2 & 3 onsite monitoring. | RM - Portable Removal Plan | Q1-2018 | \$300,000 |
| Budget Total for Active Projects | | | | \$375,931 |
| West Adams Preparatory HS | | | | Board District 2 |
| 10367268 | Electrical/Lighting: Provide and install new wall-mounted electronic marquee at front of school. | Local District Priority | Q2-2017 | \$64,268 |
| 10367979 | Paving/Greening/Playground Equipment: This project is to replace approximately 103,000 square feet of deteriorated synthetic turf field and the cleaning of field drainage and repair irrigation for cooling. The warranty for the synthetic turf field has expired. | SUP - Critical Repair | Q4-2018 | \$2,261,864 |
| Budget Total for Active Projects | | | | \$2,326,132 |
| West Vernon ES | | | | Board District 7 |
| 10368374 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q1-2018 | \$145,258 |
| 10364134 | HVAC: The project will replace the deteriorated and aged air handlers, fan coils and wall mounted heat pumps that serve classrooms, administrative and support areas. The equipment is more than 30 years old, highly inefficient and requires frequent service. Units are now deteriorated beyond economical repair. | SUP - Critical Repair | Q1-2019 | \$5,282,698 |
| Budget Total for Active Projects | | | | \$5,427,956 |
| Widney Special Education HS | | | | Board District 1 |
| 10363840 | Seismic Modernization: The project will seismically retrofit the lunch pavilion building to meet current DSA structural codes and requirements. The project will also provide "light" modernizations and repairs (i.e. patch paint and minor repairs as necessary) to the lunch pavilion, and any associated upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements. | SUP - Major Renovations and Modernizations | Q3-2018 | \$1,911,203 |

2017 Strategic Execution Plan

LOCAL DISTRICT EAST



COMPLETED NEW CONSTRUCTION PROJECTS

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|--|------------|-----------------|------------|---|------------------|---------------|
| Two-Semester Neighborhood School Program | | | | | | | | |
| 2 | 10000065 | 4th St. New PC (4th St. PC) | 16 | 36,628 | 2.06 | 4th St. ES | Q4-2006 | \$27,232,706 |
| 5 | 10000028 | Bell New ES #3 (Ochoa Learning Center) | 29 | 58,565 | 5.24 | Elizabeth Learning Center/Park ES/ Woodlawn ES | Q3-2002 | \$40,295,800 |
| 5 | 10000754 | Bell New ES #3 MS Addition (Ochoa Learning Center) | 22 | 54,792 | 5.86 | Elizabeth Learning Center/Gage MS/ Nimitz MS | Q3-2004 | \$14,393,689 |
| 5 | 10000801 | Bell New PC #3 (Ochoa Learning Center) | 11 | 23,010 | 1.90 | Elizabeth Learning Center/Park ES/ Woodlawn ES | Q2-2001 | \$6,853,619 |
| 2 | 10000803 | Brooklyn ES Addition | 4 | 4,200 | N/A | Brooklyn ES | Q2-2007 | \$2,972,441 |
| 5 | 10000085 | Bryson ES Addition | 10 | 10,244 | N/A | Bryson ES | Q1-2006 | \$3,659,269 |
| 2 | 10001289 | Central Region ES #19 and EEC (Anton ES) | 51 | 99,608 | 3.18 | N/A | Q3-2009 | \$89,959,285 |
| 5 | 10000812 | City Terrace ES Addition | 4 | 3,855 | N/A | City Terrace ES | Q3-2004 | \$3,395,161 |
| 5 | 10000096 | Corona New PC (Escutia PC) | 16 | 35,202 | 1.89 | Corona ES | Q3-2005 | \$20,803,992 |
| 2 | 10000726 | Dena New PC (Garza PC) | 10 | 25,341 | 2.92 | Dena ES | Q4-2005 | \$18,588,814 |
| 2 | 10000092 | East LA Area New HS #1 (Mendez HS) | 38 | 109,378 | 6.22 | Roosevelt HS | Q3-2009 | \$108,075,369 |
| 2 | 10000777 | East LA HS #2 (Torres HS) | 86 | 222,362 | 12.15 | Garfield HS/Roosevelt HS | Q3-2010 | \$210,970,477 |
| 7 | 10000732 | Florence ES - Playground | N/A | 11,680 | N/A | Florence ES | Q2-2004 | \$2,348,012 |
| 5 | 10000729 | Heliotrope ES Addition | 12 | 12,290 | N/A | Heliotrope ES | Q4-2002 | \$2,285,872 |
| 2 | 10000022 | Hillside ES - Playground | N/A | 10,200 | N/A | Hillside ES | Q4-2004 | \$2,285,539 |
| 5 | 10000099 | Hughes ES - Playground | N/A | 13,306 | N/A | Hughes ES | Q2-2006 | \$4,624,028 |
| 2 | 10000814 | Huntington ES Addition | 6 | 6,640 | N/A | Huntington ES | Q1-2007 | \$2,893,966 |
| 5 | 10000029 | Huntington Park New ES #3 (Pacific ES) | 29 | 74,752 | 4.03 | Middleton ES/Miles ES | Q3-2005 | \$32,462,074 |
| 5 | 10000728 | Huntington Park New ES #7 (Huntington Park ES) | 26 | 53,145 | 4.19 | Corona ES/Fishburn ES/Loma Vista ES | Q3-2006 | \$30,862,762 |
| 5 | 10000730 | Loma Vista ES Addition | 8 | 8,100 | N/A | Loma Vista ES | Q4-2007 | \$4,006,958 |

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|--|------------|-----------------|------------|---|------------------|---------------|
| Two-Semester Neighborhood School Program (continued) | | | | | | | | |
| 5 | 10000736 | Loreto ES Addition | 10 | 20,440 | N/A | Loreto ES | Q3-2006 | \$11,917,778 |
| 5 | 10000740 | Maywood New ES #5 (Maywood ES) | 26 | 53,422 | 3.15 | Fishburn ES/Heliotrope ES/Nueva Vista ES | Q4-2005 | \$30,673,794 |
| 5 | 10000018 | Middleton New PC (Middleton PC) | 16 | 36,554 | 2.06 | Middleton ES | Q3-2005 | \$22,611,845 |
| 5 | 10000019 | Miles ES - Playground | N/A | 20,900 | N/A | Miles ES | Q2-2004 | \$3,193,003 |
| 5 | 10000712 | Park ES Remediation | N/A | N/A | 8.00 | Park ES | Q2-2004 | \$12,828,589 |
| 2 | 10000003 | Ramona Opportunity HS | 15 | 52,018 | 2.62 | Ramona Opportunity HS | Q2-2009 | \$42,617,066 |
| 2 | 10000026 | Rowan New PC (Amanecer PC) | 12 | 29,858 | 1.32 | Rowan ES | Q3-2005 | \$16,624,306 |
| 5 | 10000010 | San Antonio ES Addition | 8 | 8,123 | N/A | San Antonio ES | Q3-2005 | \$2,750,681 |
| 5 | 10000027 | San Gabriel ES Addition | 2 | 2,798 | N/A | San Gabriel ES | Q4-2003 | \$1,319,952 |
| 5 | 10000062 | San Miguel ES - Playground | N/A | 24,926 | N/A | San Miguel ES | Q4-2004 | \$3,996,734 |
| 5 | 10000042 | San Miguel ES Addition | 4 | 4,200 | N/A | San Miguel ES | Q1-2007 | \$2,446,604 |
| 5 | 10000750 | SE Area New Learning Center (Maywood Academy HS) | 45 | 155,897 | 9.12 | Bell HS/Gage MS/Huntington Park HS/ Nimitz MS | Q3-2006 | \$105,008,577 |
| 5 | 10000040 | South Gate New ES #6 (Madison ES) | 28 | 56,411 | 2.90 | Victoria ES | Q3-2005 | \$27,949,352 |
| 5 | 10000746 | South Gate New ES #7 (Tweedy ES) | 40 | 71,112 | 5.34 | Tweedy ES | Q3-2004 | \$34,184,416 |
| 5 | 10000778 | South Region ES #3 (Escalante ES) | 31 | 76,186 | 4.58 | Corona ES/Elizabeth Learning Center/ Escutia PC/Hughes ES/Nueva Vista ES | Q3-2010 | \$78,197,544 |
| 5 | 10000780 | South Region ES #4 (Azalea Academies) | 31 | 75,463 | 4.32 | Bryson ES/San Gabriel ES/State ES | Q3-2010 | \$85,424,282 |
| 5 | 10001316 | South Region ES #5 (Roybal-Allard ES) | 38 | 80,983 | 5.10 | Middleton ES/Middleton PC/Miles ES/ San Antonio ES | Q3-2012 | \$70,799,168 |
| 5 | 10002793 | South Region ES #9 (Willow ES) | 26 | 60,028 | 3.90 | Independence ES/Liberty ES/Madison ES/ Stanford ES/State ES/Victoria ES/ Walnut Park ES | Q3-2012 | \$60,917,143 |
| 5 | 10000795 | South Region HS #7 (Marquez HS) | 60 | 195,901 | 8.99 | Huntington Park HS | Q3-2012 | \$132,935,026 |
| 5 | 10001318 | South Region HS #9 (Legacy HS Complex) | 53 | 159,740 | 26.30 | Bell HS/South East HS/South Gate HS | Q3-2012 | \$216,469,907 |
| 5 | 10000783 | South Region MS #2 (Orchard Academies) | 52 | 137,712 | 6.88 | Elizabeth Learning Center/Nimitz MS/ Ochoa Learning Center | Q3-2010 | \$125,827,844 |
| 5 | 10001319 | South Region MS #3 (Walnut Park MS) | 38 | 110,410 | 5.38 | Gage MS/Southeast MS/South Gate MS | Q3-2012 | \$77,975,512 |

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|---|------------|-----------------|------------|--|------------------|--------------|
| Two-Semester Neighborhood School Program (continued) | | | | | | | | |
| 5 | 10000755 | Southeast Area New Continuation HS (South East HS Technology & Media Magnet) | 6 | 12,913 | N/A | South East HS | Q3-2005 | \$6,571,438 |
| 5 | 10000749 | Southeast Area New HS #2 (South East HS) | 100 | 240,800 | 26.60 | Bell HS/Huntington Park HS/South Gate HS | Q3-2005 | \$93,940,358 |
| 5 | 10000747 | Southeast Area New MS #3 (Southeast MS) | 56 | 146,150 | 13.40 | South Gate MS | Q3-2004 | \$52,584,802 |
| 5 | 10000034 | Stanford New PC (Stanford PC) | 16 | 37,422 | 1.70 | Stanford ES | Q3-2004 | \$15,722,942 |
| 5 | 10000005 | State ES - Playground | N/A | N/A | 0.46 | State ES | Q2-2005 | \$2,714,426 |
| 5 | 10000036 | State ES Addition | 6 | 6,122 | N/A | State ES | Q1-2006 | \$2,653,703 |
| 5 | 10000035 | State New ES #1 (Hope ES) | 32 | 62,876 | 4.26 | Liberty ES/Miles ES/State ES | Q3-2005 | \$31,527,134 |
| 2 | 10000008 | Wilson HS Addition | 8 | 8,123 | N/A | Wilson HS | Q3-2005 | \$3,135,197 |
| 2 | 10000064 | Wilson New ES #1 (Chavez ES) | 22 | 45,600 | 4.67 | Sierra Park ES | Q3-2005 | \$21,161,359 |
| 5 | 10000723 | Woodlawn ES - Playground | N/A | 27,600 | 0.57 | Woodlawn ES | Q2-2004 | \$1,704,925 |
| 5 | 10000100 | Woodlawn ES Addition | 12 | 12,290 | N/A | Woodlawn ES | Q3-2002 | \$2,592,170 |
| Capital Improvement Program | | | | | | | | |
| 2 | 10003517 | East LA Star HS Academy (Solis Learning Academy) | 26 | 89,635 | N/A | Garfield HS/Wilson HS | Q3-2012 | \$32,450,634 |
| 2 | 10003612 | Garfield HS Renovation | 14 | 72,623 | N/A | Garfield HS | Q3-2013 | \$86,434,840 |
| 2 | 10366399 | Garfield HS Renovation - CTE Black Box Theater | N/A | N/A | N/A | N/A | Q1-2014 | N/A |

NEW CONSTRUCTION PROJECTS IN PROGRESS

| Project Number | Project Description | Classrooms | Approx. Sq. Ft. | Site Acres | School Occupancy | Budget |
|---|--|------------|-----------------|------------|------------------|-------------------------|
| Two-Semester Neighborhood School Program | | | | | | |
| South Region HS #8 (Maywood Center for Enriched Studies) | | | | | | |
| 10001317 | The District acquired land to build a new high school. The campus will consist of three small schools that include classrooms, science labs, student dining, and administrative offices. Shared facilities among the three small schools will include performing arts classrooms, a multipurpose room, a gymnasium, support services, food services, playfields, and a parking structure. Schools Relieved: Bell HS | 45 | 127,424 | 8.65 | Q3-2017 | \$160,012,090 |
| | | | | | | Board District 5 |

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|---|
| 1st St. ES | | | | |
| 10363836 | Seismic Modernization: Provide seismic retrofit of the 2-story classroom building (006CDT) as required. Modernize 10 classrooms, food service, indoor dining and existing lunch pavilion. Relocate the trash enclosure to an area closer to the public street. Provide a new additional lunch pavilion near the existing food services and lunch pavilion. Provide upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements as required. | SUP - Major Renovations and Modernizations | Q1-2019 | Board District 2 \$14,911,000 |
| 2nd St. ES | | | | |
| 10368299 | HVAC: This project is to install two new chillers serving the east and west buildings. These chiller units are more than 15 years old and beyond economical repair. | SUP - Critical Repair | Q2-2017 | Board District 2 \$276,278 |
| 10368300 | Campus Improvement: This project consists of the installation of new fencing, flooring, energy-efficient LED lighting, security screen systems, over 136,000 square feet of asphalt paving, and ADA compliance work. The project includes modernization of the Auditorium to include new sound, lighting and wall systems. | SUP - Critical Repair | Q3-2019 | \$5,506,205 |
| Budget Total for Active Projects | | | | \$5,782,483 |
| 4th St. ES | | | | |
| 10367963 | Portable Removal: Remove/demolish 1 bungalow including abatement of hazardous materials, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprint. | RM - Portable Removal Plan | Q4-2018 | Board District 2 \$175,000 |
| Albion ES | | | | |
| 10367057 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes the installation of 2 elevators and upgrades to 4 ramps, 4 restrooms, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q4-2017 | Board District 2 \$1,377,976 |
| Amanecer PC | | | | |
| 10367606 | Campus Improvement: Modernize parent & family center by providing interior paint and security upgrades (replace door locks and provide metal skins), replacing deteriorated floors, and installing whiteboards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage as well as directional signage leading to the center. Provide 20 new Chromebooks with charging cart and 1 laptop for the Parent Coordinator. | CIP - Parent and Family Center Program | Q2-2017 | Board District 2 \$56,143 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Belvedere MS | | | | Board District 2 |
| 10367494 | Roofing: This project is to upgrade 166,000 square feet of roofing at thirteen buildings, a lunch shelter, and arcades with a Polyvinyl Chloride (PVC) material. The roofs are over 20 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. The schedule reflects coordination with an already-approved HVAC project. | SUP - Critical Repair | Q4-2018 | \$3,465,776 |
| 10367248 | Paving/Greening/Playground Equipment: The over 30-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement at the playground, between buildings, and at parking lot areas. The scope also includes the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by the DSA and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q1-2019 | \$4,539,536 |
| 10367442 | HVAC: This project will upgrade the heating, ventilation and air conditioning systems in the main, gymnasium, classroom and library, home economic, academic, shop, and classroom buildings. The HVAC systems are over 40 years old and beyond economical repair. | SUP - Critical Repair | Q3-2020 | \$12,466,188 |
| 10368158 | Comprehensive Modernization: This project includes the retrofit, modernization or replacement of the Classroom, Academic, Shop, Administrative, Classroom/Library, Home Economics, and Physical Education Buildings to improve seismic safety and support the educational program; the removal and replacement of District classrooms in relocatable buildings with new permanent classrooms; the repair, upgrade or replacement of the remaining permanent buildings to address failing or broken building systems, infrastructure or components; improvements to interior conditions of classroom buildings such as painting, flooring and window treatments; upgrades to the site infrastructure including sanitary sewer, water, and electrical utility; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint. | SUP - Major Renovations and Modernizations | Q1-2024 | \$164,780,000 |
| Budget Total for Active Projects | | | | \$185,251,500 |
| Bravo Medical Magnet HS | | | | Board District 2 |
| 10366124 | Plumbing/Irrigation/Drainage: This project has been developed to relieve persistent site flooding issues. The scope includes the removal and replacement of drain pipes and damaged sidewalks, gutters, curbs, tree wells, and hardwood flooring at the main building; re-grading slopes, concrete, and sidewalks to prevent water intrusion; and providing a sump pump system for below grade-level drainage. Proposed improvements to the public right-of-way will be coordinated with the local government agency, including any necessary access and use agreements. | SUP - Critical Repair | Q4-2017 | \$2,681,881 |
| Corona ES | | | | Board District 5 |
| 10367251 | Roofing: This project is to upgrade 29,000 square feet of roofing on five buildings and arcades with a Polyvinyl Chloride (PVC) material. The roofs are over 19 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. The scope of work also includes the recoating of approximately 44,800 square feet of roofing on several buildings. | SUP - Critical Repair | Q3-2018 | \$646,416 |
| 10366865 | HVAC: This project will upgrade the heating, ventilation and air conditioning systems at 16 classroom buildings and the cafeteria. The HVAC systems are over 20 years old and in poor condition resulting in unreliable service. | SUP - Critical Repair | Q1-2019 | \$9,125,944 |
| Budget Total for Active Projects | | | | \$9,772,360 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Eastman ES | | | | Board District 2 |
| 10368380 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q1-2018 | \$145,258 |
| El Sereno ES | | | | Board District 5 |
| 10367845 | Portable Removal: Remove 2 DSA portable buildings (24' x 60'), provide temporary fencing, disconnect all utilities including low voltage and power, reconnect all utilities to remaining buildings on site, and restore asphalt paving as needed. Abate and transport all asbestos, lead and other hazardous materials offsite and perform phase 1, 2 & 3 onsite monitoring. | RM - Portable Removal Plan | Q1-2018 | \$250,000 |
| El Sereno MS | | | | Board District 2 |
| 10101056 | Gym/Athletic Facilities Renovation: Repair/Replace Grandstands | RM - Core Facilities | Q2-2017 | \$1,172,402 |
| 10368217 | Access Compliance: Modify restroom for changing room by providing and installing electrical outlet for changing table, removing 3 toilets and all partitions, and providing and installing a privacy curtain. | RM - Modified Consent Decree | Q3-2017 | \$35,000 |
| 10366999 | Roofing: This project is to upgrade 148,000 square feet of roofing on 28 buildings and two arcades. The age of the roofs range from 15 to 20 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q3-2017 | \$2,412,496 |
| 10367060 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes the installation of 1 wheelchair lift and upgrades to 6 ramps, 4 restrooms, 1 passenger loading zone, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q3-2017 | \$850,673 |
| 10367968 | Portable Removal: Remove/demolish 2 bungalows (24' x 72'), provide temporary fencing, disconnect all utilities including low voltage and power, reconnect all utilities to remaining buildings on site, and restore asphalt paving as needed. Abate and transport all asbestos, lead and other hazardous materials offsite and perform phase 1, 2 & 3 onsite monitoring. | RM - Portable Removal Plan | Q1-2018 | \$525,000 |
| Budget Total for Active Projects | | | | \$4,995,571 |
| Elizabeth Learning Center | | | | Board District 5 |
| 10363844 | Campus Improvement: Two chemistry labs with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets and eyewash in workroom, fire sprinklers in chemistry labs and workroom, functional repairs to plumbing and cabinetry, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain. | SUP - Specialized Instructional Programs | Q1-2018 | \$2,770,564 |
| 10367941 | Access Compliance: This project includes upgrades to 1 ADA ramp, 1 passenger loading zone, 1 platform lift, 1 path of travel, 10 restroom renovations, and 1 elevator installation. | SUP - Special Education | Q3-2018 | \$2,166,920 |
| 10368156 | Comprehensive Modernization: This project includes the removal and replacement of classrooms in relocatable buildings with new permanent classrooms; the repair, upgrade or replacement of permanent buildings to address failing or broken building systems, infrastructure or components; improvements to interior conditions of classroom buildings such as painting, flooring and window treatments; upgrades to the site infrastructure including sanitary sewer, water, and electrical utility; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint. | SUP - Major Renovations and Modernizations | Q1-2023 | \$100,910,000 |
| Budget Total for Active Projects | | | | \$105,847,484 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Escalante ES | | | | Board District 5 |
| 10367615 | Campus Improvement: Modernize parent & family center by providing interior paint and refinishing floors. Provide directional signage leading to the center. Provide 20 new Chromebooks with charging cart and 1 laptop for the Parent Coordinator. | CIP - Parent and Family Center Program | Q3-2017 | \$54,994 |
| Euclid ES | | | | Board District 2 |
| 10367825 | Portable Removal: Remove 2 portable buildings including abatement of hazardous materials, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprints. | RM - Portable Removal Plan | Q3-2017 | \$300,000 |
| Evergreen ES | | | | Board District 2 |
| 10367847 | Portable Removal: Remove 1 portable building (24'x 60') and demolish 1 bungalow (24'x 60'), provide temporary fencing, disconnect all utilities including low voltage and power, reconnect all utilities to remaining buildings on site, and restore asphalt paving as needed. Abate and transport all asbestos, lead and other hazardous materials offsite and perform phase 1, 2 & 3 onsite monitoring. | RM - Portable Removal Plan | Q3-2017 | \$325,000 |
| Farmdale ES | | | | Board District 2 |
| 10367951 | Access Compliance: Provide and install folding changing tables and privacy screens for classrooms 3 & 31. | RM - Modified Consent Decree | Q2-2017 | \$25,500 |
| 10367498 | Roofing: This project is to upgrade 60,000 square feet of roofing at seventeen buildings and arcades with a Polyvinyl Chloride (PVC) material. The roofs are over 20 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q4-2017 | \$1,278,470 |
| 10367755 | Access Compliance: This project includes upgrades to 6 ADA ramps, 3 major and 3 minor restroom renovations, 1 passenger loading zone and ADA accessible parking stalls, and the path of travel. | SUP - Special Education | Q1-2018 | \$819,831 |
| Budget Total for Active Projects | | | | \$2,123,801 |
| Florence ES | | | | Board District 7 |
| 10367820 | Portable Removal: Remove 2 portable buildings including sampling and abatement of hazardous materials as needed, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprints. | RM - Portable Removal Plan | Q3-2017 | \$300,000 |
| Garfield HS | | | | Board District 2 |
| 10368146 | Food Services Renovation: Upgrade 1 walk-in freezer and 2 walk-in coolers by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new walk-in freezer, walk-in cooler, and refrigeration equipment including a large freezer. The new walk-in cooler will be installed inside the cafeteria with the entry door widened to 3'. The new walk-in freezer will be installed outside the cafeteria with 1 entry door, eliminating 1 entry door closest to the cafeteria and 1 walk-in cooler, and the new refrigeration equipment will be installed next to this exterior freezer unit. Fencing and gates will be installed around the exterior freezer and refrigeration equipment to provide service access. | SUP - Modernize Cafeterias | Q2-2017 | \$211,245 |
| Gates ES | | | | Board District 2 |
| 10105861 | Fire Alarm System: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA) | RM - Fire Alarm | Q2-2017 | \$665,516 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|----------------------------|------------------------|-------------------------|
| Griffin ES | | | | Board District 2 |
| 10364107 | HVAC: The project will remove and replace the 45-ton chiller, evaporator cooler, and fan coils in the main building and cafeteria building that provides heating and cooling for 15 classrooms, offices, and the kitchen. This project also includes removing electronic controls and electrical panels for the chilled water system. The existing equipment is 25 years old and in very poor condition resulting in frequent breakdowns. | SUP - Critical Repair | Q1-2018 | \$3,383,052 |
| Griffith MS | | | | Board District 2 |
| 10367181 | Access Compliance: This project includes upgrades to 8 ADA ramps, 1 passenger loading zone, 1 path of travel, 9 restroom renovations, and 2 assistive listening installations. | SUP - Special Education | Q4-2017 | \$1,663,677 |
| 10364108 | HVAC: The project will remove and replace a 50-ton Trane air cooled chiller, fan coils, and air handlers. This system provides heating and cooling for the physical education building and a classroom building serving 25 classrooms. This project also includes replacing four roof-mounted, multi-zone air handling units, and one existing air-cooled chiller serving classroom building #1. The existing units are more than 20 years old and are in very bad condition resulting in numerous service calls. | SUP - Critical Repair | Q3-2018 | \$7,330,512 |
| Budget Total for Active Projects | | | | \$8,994,189 |
| Hamasaki ES | | | | Board District 2 |
| 10364109 | HVAC: The project will remove all existing HVAC systems in the main building and replace them with more energy efficient fan coil units. The existing equipment is more than 50 years old and serves 20 classrooms. The equipment is in very poor condition and provides unreliable service. | SUP - Critical Repair | Q3-2018 | \$4,730,564 |
| Harrison ES | | | | Board District 2 |
| 10368365 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | \$145,258 |
| 10366708 | Excavation: A 110-foot section of retaining wall and chain link fence on the north/west side of the campus is failing due to storm water runoff penetration and subsequent corrosion. The area poses a significant safety hazard should the wall completely fail because there are 4 portable buildings located on the soil that the retaining wall is responsible for supporting. | SUP - Critical Repair | Q3-2018 | \$3,605,897 |
| Budget Total for Active Projects | | | | \$3,751,155 |
| Hillside ES | | | | Board District 2 |
| 10368298 | Campus Improvement: This project is to install new security screens and fencing systems. The scope of work also includes modernization of the multipurpose room by installing new lighting and sound systems. | SUP - Critical Repair | Q4-2017 | \$1,601,051 |
| 10368105 | Portable Removal: Remove 2 bungalows including abatement of hazardous materials, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprints. | RM - Portable Removal Plan | Q4-2017 | \$360,000 |
| Budget Total for Active Projects | | | | \$1,961,051 |
| Hollenbeck MS | | | | Board District 2 |
| 10368359 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | \$145,258 |
| 10108819 | Excavation: Barrier Removal - Slope Improvements | RM - Major Repairs | Q2-2018 | \$339,097 |
| Budget Total for Active Projects | | | | \$484,355 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Holmes ES | | | | Board District 5 |
| 10368183 | Campus Improvement: The project consists of interior alterations of the existing clinic, operated by LAUSD's Student Health and Human Services Department, to expand medical and mental health services. | SUP - Partnerships | Q1-2019 | \$850,000 |
| Hughes ES | | | | Board District 5 |
| 10367969 | Portable Removal: Remove 2 portable buildings including request for environmental report, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprints. | RM - Portable Removal Plan | Q3-2017 | \$300,000 |
| Humphreys ES | | | | Board District 2 |
| 10367982 | Portable Removal: Remove 2 portable buildings including assessment and abatement of hazardous materials, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprints. | RM - Portable Removal Plan | Q1-2018 | \$300,000 |
| Huntington Park HS | | | | Board District 5 |
| 10366800 | Comprehensive Modernization: This project includes demolition and replacement of the main gym and annex building, demolition of the welding shop, seismic upgrade and major modernization of the home economics building, replacement of the central plant equipment, HVAC replacement and minor modernization at the main administration building, and HVAC replacement at the science and classroom #1 buildings. The project also includes a new pool, site plumbing infrastructure replacement, storm drainage improvements, portable removal, exterior painting, programmatic access, landscaping/hardscaping, fencing and security. | SUP - Major Renovations and Modernizations | Q1-2023 | \$112,804,691 |
| Independence ES | | | | Board District 5 |
| 10367758 | Access Compliance: This project includes upgrades to 6 ADA ramps, 1 platform lift, 1 restroom renovation, 1 passenger loading zone and ADA accessible parking stalls, and the path of travel. | SUP - Special Education | Q4-2017 | \$535,411 |
| Kennedy ES | | | | Board District 5 |
| 10367056 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes the installation of 1 elevator and upgrades to 8 ramps, 7 restrooms, 1 passenger loading zone, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q3-2018 | \$1,337,414 |
| Lane ES | | | | Board District 5 |
| 10367059 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes the installation of 1 wheelchair lift and upgrades to 6 ramps, 6 restrooms, 2 passenger loading zones, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q2-2017 | \$810,111 |
| Legacy HS Complex: International Studies Learning Center | | | | Board District 5 |
| 10367011 | Addition: The International Studies Learning Center is a span school serving students in 6th through 12th grades that operates on two separate school sites. This project will construct new school facilities on the Legacy HS Complex campus to enable International Studies Learning Center to operate on one site as well as reduce the District's reliance on relocatable buildings at South Gate MS and align middle school enrollment in the South Gate area. The project will add a classroom building with approximately 33,000 square feet for 16 new classrooms, an administration area, food services and lunch shelter, staff and student restrooms, and support spaces. Additionally, a multipurpose room/gym building with approximately 12,000 square feet will be developed including changing room area with lockers, restrooms, showers, and coaches' office. The project will also provide a parking lot expansion and outdoor basketball/volleyball courts. | SUP - Specialized Instructional Programs | Q2-2019 | \$38,700,000 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Lillian ES | | | | Board District 5 |
| 10367830 | Portable Removal: Remove 2 DSA portable buildings (24' x 60'), relocate contents of the portable buildings, provide temporary fencing, disconnect all utilities and data systems, reconnect all utilities to remaining buildings on site, and repair asphalt paving over the former building footprints and adjacent areas. Abate and transport all asbestos, lead and other hazardous materials offsite and perform phase 1, 2 & 3 onsite monitoring. | RM - Portable Removal Plan | Q3-2017 | \$250,000 |
| Lincoln HS | | | | Board District 2 |
| 10101365 | Small Learning Community/Academy: Facilities Upgrades - Outdoor Spaces, Visual Identity, Compliance with State & Federal Access Requirements | RM - Small Learning Communities | Q1-2018 | \$3,385,776 |
| 10367746 | Campus Improvement: This project is to replace deteriorated and corroded metal decks of two pedestrian bridges located near the gymnasium building. The bridges are over 40 years old and pose a potential safety concern. The existing structural steel framing will remain in place. | SUP - Critical Repair | Q1-2018 | \$714,455 |
| 10367406 | HVAC: This project is to address cooling needs in the gymnasium building. The scope of work includes investigating all cooling solutions including, but not limited to, installing a new heating, ventilation, and air conditioning system. The scope of work also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, and patch and paint if required. | SUP - Critical Repair | Q2-2019 | \$4,379,516 |
| 10367252 | Paving/Greening/Playground Equipment: The over 25-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement at the former location of the Leadership in Entertainment & Media Arts academy with an accessible parking lot. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q3-2019 | \$2,820,288 |
| 10368161 | Comprehensive Modernization: This project includes the retrofit, modernization or replacement of the Administrative, Shop, Auditorium, Home Economics, and Physical Education Buildings to improve seismic safety and support the educational program; the removal and replacement of classrooms in relocatable buildings with new permanent classrooms; the repair, upgrade or replacement of the remaining permanent buildings to address failing or broken building systems, infrastructure or components; improvements to interior conditions of classroom buildings such as painting, flooring and window treatments; upgrades to the site infrastructure including sanitary sewer, water, and electrical utility; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint. | SUP - Major Renovations and Modernizations | Q1-2024 | \$196,550,000 |
| Budget Total for Active Projects | | | | \$207,850,035 |
| Malabar ES | | | | Board District 2 |
| 10367983 | Portable Removal: Remove/demolish 3 portable buildings including abatement of hazardous materials, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprints. | RM - Portable Removal Plan | Q1-2018 | \$450,000 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Marianna ES | | | | Board District 2 |
| 10367058 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes upgrades to 5 ramps, 4 restrooms, 2 passenger loading zones, and path of travel improvements. | SUP - Special Education | Q2-2017 | \$739,268 |
| Miles ES | | | | Board District 5 |
| 10368362 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | \$145,258 |
| Nimitz MS | | | | Board District 5 |
| 10368346 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q3-2017 | \$145,258 |
| Nueva Vista ES | | | | Board District 5 |
| 10365656 | Portable Removal: Demolish/remove 2 portable buildings. | RM - Portable Removal Plan | Q4-2018 | \$450,000 |
| Park ES | | | | Board District 5 |
| 10367848 | Portable Removal: Remove 1 portable building (48' x 40') and demolish 1 DSA portable building (24' x 60'), provide temporary fencing, disconnect all utilities including low voltage and power, reconnect all utilities to remaining buildings on site, and restore asphalt paving as needed. Abate and transport all asbestos, lead and other hazardous materials offsite and perform phase 1, 2 & 3 onsite monitoring. | RM - Portable Removal Plan | Q1-2018 | \$250,000 |
| Perez Special Education Center | | | | Board District 2 |
| 10367630 | Campus Improvement: Modernize parent & family center by providing interior paint and security upgrades (replace door locks and provide metal skins), replacing deteriorated floors, and installing whiteboards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage as well as directional signage leading to the center. Provide 20 new Chromebooks with charging cart and 1 laptop for the Parent Coordinator. | CIP - Parent and Family Center Program | Q2-2017 | \$58,261 |
| 10364123 | HVAC: The project will remove and replace a 90-ton chiller, multi-zones, and fan coil units which provide heating and air conditioning for 35 classrooms and a number of offices. The existing equipment is approximately 30 years old, in poor condition, and unreliable. | SUP - Critical Repair | Q4-2018 | \$8,150,083 |
| Budget Total for Active Projects | | | | \$8,208,344 |
| Roosevelt HS | | | | Board District 2 |
| 10366803 | Comprehensive Modernization: This project includes the demolition of the auditorium/classroom building, gymnasium, industrial arts building, 2-story classroom buildings along Mott St., lunch shelter, Maintenance & Operations building, both music buildings, and approximately 30 classrooms in portables. New buildings to be constructed will include approximately 76 classrooms, auditorium, gymnasium and lunch shelter. Sitewide infrastructure upgrades and hardscape/landscape improvements will be included. The exterior of all remaining buildings will be painted and programmatic accessibility will be upgraded. | SUP - Major Renovations and Modernizations | Q4-2022 | \$137,437,976 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Rowan ES | | | | Board District 2 |
| 10368050 | Access Compliance: Modify kindergarten restrooms for changing room including relocating electrical switches and enlarging doorways. Provide and install folding changing table. | RM - Modified Consent Decree | Q2-2017 | \$35,000 |
| 10368251 | Access Compliance: Provide and install portable wheelchair lift in Auditorium; Provide and install lift at main entrance (interior). | RM - Modified Consent Decree | Q3-2017 | \$70,000 |
| 10364126 | HVAC: The project will remove and replace a 50-ton chiller, boiler, and fan coil units which provide heating and air conditioning to the main building with 20 classrooms. The existing equipment is 25 years old and frequently breaks down. | SUP - Critical Repair | Q4-2018 | \$4,934,779 |
| Budget Total for Active Projects | | | | \$5,039,779 |
| San Miguel ES | | | | Board District 5 |
| 10366530 | Campus Improvement: This project will upgrade the existing heating, ventilation and air conditioning systems in 37 classrooms housed in 6 buildings at the site. The project will also include replacing the deteriorated roofing on the 6 classroom buildings. The existing equipment and roofing is over 28 years old and in poor condition resulting in frequent system failures and unreliable service. | SUP - Critical Repair | Q4-2018 | \$6,145,089 |
| Sheridan ES | | | | Board District 2 |
| 10367638 | Campus Improvement: Modernize parent & family center by providing interior paint and security upgrades (replace door locks and provide metal skins), replacing deteriorated floors, and installing whiteboards/ bulletin boards. Provide new classroom furniture including tables, chairs, and storage as well as directional signage leading to the center. Provide 20 new Chromebooks with charging cart and 1 laptop for the Parent Coordinator. | CIP - Parent and Family Center Program | Q2-2017 | \$75,620 |
| 10368129 | Portable Removal: Remove 2 portable buildings including abatement of hazardous materials, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprints. | RM - Portable Removal Plan | Q1-2018 | \$300,000 |
| Budget Total for Active Projects | | | | \$375,620 |
| Soto ES | | | | Board District 2 |
| 10367257 | Excavation: This project will address the failing slope on the east end of the campus. In addition to remediating the erosion of the soil, the scope also includes constructing French drains, curbs, and gutters. | SUP - Critical Repair | Q1-2018 | \$661,242 |
| South Gate MS | | | | Board District 5 |
| 10367829 | Portable Removal: Demolish 4 bungalows, provide temporary fencing, disconnect all utilities and data systems, reconnect all utilities to remaining buildings on site, repair asphalt paving over the former building footprints, and remove all construction-related debris. | RM - Portable Removal Plan | Q2-2017 | \$600,000 |
| 10367525 | Portable Removal: This project is part of the International Studies Learning Center Addition which will enable the International Studies Learning Center to operate on one site at the Legacy HS Complex campus as well as reduce the District's reliance on relocatable buildings at South Gate MS and align middle school enrollment in the South Gate area. This portion of the project will gradually remove at least 14 classrooms in relocatable buildings from the South Gate MS campus as enrollment is realigned with Southeast MS and the International Studies Learning Center through the establishment of a middle school zone of choice. Once the portable classroom buildings are removed, associated site improvements will also be completed. | SUP - Specialized Instructional Programs | Q4-2022 | \$4,000,000 |
| Budget Total for Active Projects | | | | \$4,600,000 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| State ES | | | | Board District 5 |
| 10364128 | HVAC: The project will remove and replace the existing 80-ton Trane chiller, Ajax boiler, air handlers, and direct digital controls which provide heating and cooling to 23 classrooms. This equipment is more than 30 years old, in poor condition, and in constant need of servicing. | SUP - Critical Repair | Q1-2018 | \$4,882,456 |
| 10102475 | Plumbing/Irrigation/Drainage: Replace deteriorating water line in main building. | RM - Bond Funded - Deferred Maintenance | Q2-2018 | \$135,609 |
| Budget Total for Active Projects | | | | \$5,018,065 |
| Stevenson MS | | | | Board District 2 |
| 10365217 | Portable Removal: Demolish/remove 1 portable building. | RM - Portable Removal Plan | Q3-2017 | \$600,000 |
| 10368713 | Access Compliance: Upgrade restroom by removing 1 toilet partition, lowering 1 lavatory to ADA compliant height, and providing and installing accessible partition with related accessories, electrical outlet, looking device for partition, and electric changing table. | RM - Modified Consent Decree | Q3-2017 | \$38,500 |
| 10366321 | Seismic Modernization: Repair 1,000 square feet of suspended ceiling systems in 017CAS classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life. | SUP - Critical Repair | Q4-2017 | \$112,830 |
| 10368188 | Addition: The school has a Student Health and Human Services (SHHS) program serving students that was located in a DOH portable building until recently. The DOH portable building was removed and the SHHS program was temporarily relocated to alternate facilities on the campus that are considered undersized and not appropriately configured to service the specialized student health care program. The project includes the removal of 1 uncertified portable buildings with 2 classrooms and the construction of a new building to house the SHHS program with approximately 1,900 square feet that includes offices, exam rooms, and support spaces. The project will also complete infrastructure upgrades including utilities that could be required to support the new facilities as well as restoration of landscape and hardscape where portables have been removed. Additional site improvements to ensure compliance with the Americans with Disabilities Act (ADA), DSA, environmental mitigations, or any other facilities requirements may be performed. | SUP - Major Renovations and Modernizations | Q4-2020 | \$3,400,000 |
| Budget Total for Active Projects | | | | \$4,151,330 |
| Tweedy ES | | | | Board District 5 |
| 10367641 | Campus Improvement: Modernize parent & family center by providing interior paint and security upgrades (replace door locks and provide metal skins), replacing deteriorated floors, and installing whiteboards/bulletin boards. Provide directional signage leading to the center. Provide 20 new Chromebooks with charging cart and 1 laptop for the Parent Coordinator. | CIP - Parent and Family Center Program | Q4-2017 | \$59,699 |
| Vernon City ES | | | | Board District 5 |
| 10368116 | Lunch/Shade Shelter: Provide and install lunch shelter. | Board Member Priority | Q1-2019 | \$461,000 |
| Walnut Park ES | | | | Board District 5 |
| 10367398 | Campus Improvement: This project replaces the corroded and deteriorated steel stairs located between Classroom Buildings 1 & 2 with new galvanized steel stairs. The scope of work also includes repairing the damaged plaster, patch and paint. | SUP - Critical Repair | Q3-2017 | \$282,165 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|----------------------------|------------------------|-------------------------|
| Wilson HS | | | | Board District 2 |
| 10367095 | Excavation: This project will address the failing slope on the east end of the campus. In addition to remediating the erosion of the soil, the scope also includes installing a 120-linear-foot reinforced concrete retaining wall with water proofing and drainage systems. | SUP - Critical Repair | Q1-2018 | \$3,540,460 |
| 10367961 | Portable Removal: Remove/demolish 4 portable buildings and 3 bungalows including abatement of hazardous materials, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprints. | RM - Portable Removal Plan | Q1-2018 | \$900,000 |
| 10367949 | Access Compliance: This project includes upgrades to 6 ADA ramps, 5 paths of travel, 1 platform lift, 6 restroom renovations, 1 elevator installation, and 4 assistive listening installations. | SUP - Special Education | Q2-2018 | \$2,996,663 |
| 10366162 | Portable Removal: Demolish/remove 1 portable building. | RM - Portable Removal Plan | Q3-2018 | \$175,000 |
| 10108868 | HVAC: A/C System Replacement | RM - Major Repairs | Q2-2019 | \$12,652,104 |
| Budget Total for Active Projects | | | | \$20,264,227 |
| Woodlawn ES | | | | Board District 5 |
| 10368669 | Flooring: Remove existing floor tiles containing asbestos material as well as carpet in 13 classrooms, corridors and offices throughout the site and replace with new rubber tile flooring. | SUP - Critical Repair | Q1-2018 | \$444,219 |
| 10367260 | Campus Improvement: This project will address the deteriorated roof soffit ceilings and cracked second floor walkways of the North Building. The scope of work includes replacing the steel stairs of the North Building. | SUP - Critical Repair | Q1-2018 | \$357,310 |
| Budget Total for Active Projects | | | | \$801,529 |

2017 Strategic Execution Plan

LOCAL DISTRICT SOUTH



COMPLETED NEW CONSTRUCTION PROJECTS

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|--|------------|-----------------|------------|--|------------------|---------------|
| Two-Semester Neighborhood School Program | | | | | | | | |
| 1 | 10004292 | 135th St. ES Addition | 14 | 17,381 | N/A | 135th St. ES | Q3-2012 | \$7,466,141 |
| 7 | 10000055 | 15th St. ES Addition | 12 | 17,300 | 1.00 | 15th St. ES | Q3-2006 | \$10,839,547 |
| 7 | 10000070 | 68th St. ES Addition | 16 | 21,515 | N/A | 68th St. ES | Q2-2005 | \$8,391,104 |
| 7 | 10000047 | Banning New ES #1 (De La Torre ES) | 40 | 73,821 | 3.47 | Fries ES/Gulf ES/Hawaiian ES | Q3-2006 | \$53,125,052 |
| 7 | 10000046 | Barton Hill ES Addition | 12 | 15,908 | N/A | Barton Hill ES | Q3-2004 | \$5,058,661 |
| 7 | 10000090 | Cabrillo ES - Playground | N/A | N/A | 0.56 | Cabrillo ES | Q2-2003 | \$309,736 |
| 1 | 10000072 | Fremont New PC #2 (Bakewell PC) | 16 | 37,659 | 1.51 | 95th St. ES/Manchester ES | Q3-2005 | \$20,339,138 |
| 7 | 10000048 | Fries ES Addition | 8 | 8,123 | N/A | Fries ES | Q1-2006 | \$3,743,639 |
| 7 | 10004293 | Harbor City ES Addition | 12 | 14,108 | N/A | Harbor City ES | Q3-2012 | \$6,575,313 |
| 7 | 10000813 | Leland ES Addition | 4 | 4,612 | N/A | Leland ES | Q4-2007 | \$2,992,865 |
| 7 | 10000735 | Miramonte ES Addition | 8 | 9,499 | N/A | Miramonte ES | Q3-2004 | \$4,631,869 |
| 7 | 10000805 | Normont ES Addition | 4 | 4,720 | N/A | Normont ES | Q1-2007 | \$2,370,259 |
| 7 | 10000672 | South Region ES #1 (Knox ES) | 42 | 78,915 | 4.76 | 75th St. ES/93rd St. ES/Manchester ES/ South Park ES | Q3-2010 | \$83,485,500 |
| 7 | 10002797 | South Region ES #12 (Moore Math/Science/Technology Academy) | 32 | 69,354 | 4.09 | Lillian ES/Miramonte ES | Q3-2012 | \$52,933,362 |
| 7 | 10000673 | South Region ES #2 (Wisdom ES) | 42 | 81,782 | 4.39 | McKinley ES/Miramonte ES/Parmelee ES | Q3-2010 | \$92,817,298 |
| 7 | 10001321 | South Region ES #6 (Tate ES) | 38 | 75,899 | 6.00 | 61st St. ES/66th St. ES/68th St. ES | Q3-2011 | \$64,102,141 |
| 7 | 10001322 | South Region ES #7 (Baca Arts Academy) | 38 | 70,115 | 4.29 | 93rd St. ES/96th St. ES/Graham ES/ Russell ES/South Park ES | Q3-2010 | \$61,023,856 |
| 7 | 10001326 | South Region HS #12 (Dymally HS) | 75 | 224,400 | 15.08 | Fremont HS/Jordan HS/Locke Charter HS | Q3-2012 | \$215,132,844 |
| 7 | 10002852 | South Region HS #15 (San Pedro HS - Olguin Campus) | 30 | 121,810 | 26.07 | San Pedro HS | Q3-2012 | \$106,598,288 |
| 7 | 10000782 | South Region HS #2 (Rivera Learning Complex) | 75 | 214,466 | 15.91 | Fremont HS | Q3-2011 | \$201,060,803 |

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|---|------------|-----------------|------------|--|------------------|---------------|
| Two-Semester Neighborhood School Program (continued) | | | | | | | | |
| 7 | 10000674 | South Region HS #4 (Rancho Dominguez Preparatory School) | 67 | 200,532 | 13.70 | Banning HS/Carnegie MS/Carson HS | Q3-2011 | \$178,410,596 |
| 7 | 10000784 | South Region Span K-8 #1 (Bridges Span School) | 50 | 150,063 | 6.72 | Fries ES/Gulf ES/Hawaiian ES/Wilmington MS | Q3-2012 | \$101,358,302 |
| 1 | 10000727 | Washington New PC #1 (Washington PC) | 14 | 28,129 | 2.09 | Figueroa ES/Woodcrest ES | Q3-2005 | \$15,514,513 |
| 7 | 10000816 | Wilmington Park ES Addition | 4 | 4,612 | N/A | Wilmington Park ES | Q1-2008 | \$2,847,841 |
| Capital Improvement Program | | | | | | | | |
| 7 | 10003962 | Fremont HS Redevelopment | N/A | 187,108 | N/A | Fremont HS | Q3-2016 | \$85,670,646 |
| 7 | 10003963 | Jordan HS Redevelopment | N/A | 145,558 | N/A | Jordan HS | Q2-2016 | \$93,542,052 |

NEW CONSTRUCTION PROJECTS IN PROGRESS

| Project Number | Project Description | Classrooms | Approx. Sq. Ft. | Site Acres | School Occupancy | Budget |
|---|--|------------|-----------------|------------|------------------|--------------|
| Capital Improvement Program | | | | | | |
| Harbor Teacher Preparation Academy Redevelopment | | | | | | |
| 10003668 | The District intends to build a new permanent facility for the existing Harbor Teacher Preparation Academy (HTPA) on the Los Angeles Harbor College (LAHC) campus. The project will provide a permanent facility for HTPA, which has been housed in temporary portable classrooms on the LAHC campus, and includes classrooms, administration offices, food service area, lunch shelter, and library. The District and Los Angeles Community College District (LACCD) entered into a Development and Long-Term Lease Agreement in March 2014 which allowed LACCD to initiate planning and design of the project. Schools Relieved: Harbor Teacher Preparation Academy | 13 | 38,540 | N/A | Q3-2018 | \$32,506,931 |

Board District 7

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|----------------------------|------------------------|--------------------|
| 107th St. ES | | | | |
| 10367480 | Security System: Purchase and install new secure entry system at Main Office entrance. | Local District Priority | Q2-2017 | \$21,042 |
| 10367479 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q3-2017 | \$39,908 |
| 10367554 | Fencing: Provide and install wrought iron fence in front perimeter of school. | Local District Priority | Q4-2017 | \$73,417 |
| 10368368 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | \$145,258 |
| Budget Total for Active Projects | | | | \$279,625 |
| 109th St. ES | | | | |
| 10367481 | Security System: Install Aiphone secure entry system at Main Office entrance to enhance and control the security of the campus. | Local District Priority | Q2-2017 | \$21,322 |
| 10368361 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | \$145,258 |
| Budget Total for Active Projects | | | | \$166,580 |
| 118th St. ES | | | | |
| 10368348 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q3-2017 | \$145,258 |
| 10366313 | Seismic Modernization: Repair 8,000 square feet of suspended ceiling systems in 009DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life. | SUP - Critical Repair | Q4-2017 | \$422,243 |
| Budget Total for Active Projects | | | | \$567,501 |
| 135th St. ES | | | | |
| 10368168 | Access Compliance: This project includes upgrades to 7 paths of travel, 7 restroom modifications, 2 drinking fountains, 1 assistive listening installation, 1 ADA ramp installation, and 1 passenger loading zone. | SUP - Special Education | Q2-2018 | \$1,050,704 |
| 10367526 | Paving/Greening/Playground Equipment: The over 25-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of 134,000 square feet of deteriorated asphalt concrete pavement at the playground, in between buildings, and parking lot areas. In addition, the scope of work includes the construction of planters and green space. The scope also includes the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by the DSA and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q4-2019 | \$3,668,476 |
| Budget Total for Active Projects | | | | \$4,719,180 |
| 153rd St. ES | | | | |
| 10102187 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q1-2018 | \$48,767 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| 156th St. ES | | | | Board District 7 |
| 10368322 | Electrical/Lighting: Provide and install electronic marquee. | Local District Priority | Q4-2017 | \$73,145 |
| 10368192 | Addition: The school has 8 classrooms located in 4 portable buildings of which 2 classrooms are located in a Department of Housing (DOH) portable building and 6 classrooms are located in 3 uncertified relocatable buildings. The project includes the removal of 1 DOH portable building and 3 uncertified portable buildings, the construction of 8 new classrooms and support spaces, infrastructure upgrades including utilities that could be required to support the new facilities, a new fire alarm system for the entire campus, as well as restoration of landscape, hardscape, and playground where portables have been removed. Additional site improvements to ensure compliance with the Americans with Disabilities Act (ADA), DSA, environmental mitigations, or any other facilities requirements may be performed. | SUP - Major Renovations and Modernizations | Q1-2021 | \$15,620,000 |
| Budget Total for Active Projects | | | | \$15,693,145 |
| 15th St. ES | | | | Board District 7 |
| 10368678 | Security System: Provide security upgrades to the computer classroom by removing and replacing 2 metal doors with panic hardware. | Board Member Priority | Q3-2017 | \$10,719 |
| 232nd Pl. ES | | | | Board District 7 |
| 10367727 | Electrical/Lighting: Replace existing marquee with electronic marquee. | Board Member Priority | Q2-2017 | \$35,869 |
| 68th St. ES | | | | Board District 7 |
| 10368169 | Access Compliance: This project includes upgrades to 3 paths of travel, 8 restroom modifications, 1 drinking fountain, 1 assistive listening installation, 2 ADA ramp installations, 1 stage lift, and 1 passenger loading zone. | SUP - Special Education | Q2-2018 | \$1,464,244 |
| 75th St. ES | | | | Board District 7 |
| 10367750 | Access Compliance: This project includes upgrades to 3 ADA ramps, 1 passenger loading zone and ADA accessible parking stalls, and the path of travel. | SUP - Special Education | Q4-2017 | \$622,639 |
| 92nd St. ES | | | | Board District 7 |
| 10368355 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q3-2017 | \$145,258 |
| 10368155 | Comprehensive Modernization: This project includes the retrofit, modernization or replacement of the Assembly/Classroom Building West to improve seismic safety and support the educational program; the removal and replacement of classrooms in relocatable buildings with new permanent classrooms; the repair, upgrade or replacement of the remaining permanent buildings to address the failing or broken building systems, infrastructure or components; improvements to interior conditions of classroom buildings such as painting, flooring and window treatments; upgrades to the site infrastructure including sanitary sewer, water, and electrical utility; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint. | SUP - Major Renovations and Modernizations | Q1-2024 | \$87,220,000 |
| Budget Total for Active Projects | | | | \$87,365,258 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|----------------------------|------------------------|-------------------------|
| 93rd St. ES | | | | Board District 7 |
| 10366713 | Food Services Renovation: Project will construct a new food services kitchen with scramble area, new larger lunch shelter, new trash enclosure area, relocated/reconfigured parking area, new arcades, repurposed interior space for faculty dining, associated site utilities and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements and barrier removal. | SUP - Modernize Cafeterias | Q4-2017 | \$10,029,615 |
| Ambler ES | | | | Board District 7 |
| 10367051 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes upgrades to 4 ramps, 4 restrooms, 1 passenger loading zone, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q2-2017 | \$725,014 |
| 10367543 | Electrical/Lighting: Provide and install electronic marquee. | Board Member Priority | Q4-2017 | \$69,649 |
| Budget Total for Active Projects | | | | \$794,663 |
| Bandini ES | | | | Board District 7 |
| 10368205 | SEEDS: Design and construct an outdoor learning space of approximately 1,500 square feet consisting of the installation of pavers, concrete headers, two tree wells, a hose bib, irrigation system, seating boulders, planter boxes, art poles and soil. It will be outfitted by the school site and the partner organization (The Kitchen Community) with planting materials and trees. | SUP - Partnerships | Q3-2017 | \$70,000 |
| 10368321 | Electrical/Lighting: Provide and install electronic marquee. | Board Member Priority | Q4-2017 | \$74,910 |
| 10368379 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q1-2018 | \$145,258 |
| Budget Total for Active Projects | | | | \$290,168 |
| Banning HS | | | | Board District 7 |
| 10367899 | Paving/Greening/Playground Equipment: This project is to replace approximately 104,000 square feet of deteriorated synthetic turf field, and the cleaning of field drainage and repair irrigation for cooling. The warranty for the existing turf expired in 2015. | SUP - Critical Repair | Q4-2018 | \$2,290,389 |
| 10367083 | HVAC: This project will upgrade the heating, ventilation and air conditioning systems in the main, multipurpose, shop #1 and shop #3 buildings. The HVAC systems are over 40 years old and beyond economical repair. | SUP - Critical Repair | Q2-2019 | \$6,595,746 |
| 10367441 | HVAC: This project is to address cooling needs in the gymnasium building. The scope of work includes investigating all cooling solutions including, but not limited to, installing a new heating, ventilation, and air conditioning system and upgrading the fire alarm system. The scope of work also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required. | SUP - Critical Repair | Q3-2019 | \$5,107,619 |
| Budget Total for Active Projects | | | | \$13,993,754 |
| Barrett ES | | | | Board District 1 |
| 10102169 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q1-2018 | \$47,273 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Bethune MS | | | | Board District 7 |
| 10367495 | Roofing: This project is to upgrade 55,300 square feet of roofing at four buildings and arcades with a Polyvinyl Chloride (PVC) material. The scope of work also includes the removal of 20,700 square feet of tile roofing on one building and replacing with new. The roofs are over 15 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q2-2017 | \$1,194,693 |
| 10368350 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q3-2017 | \$145,258 |
| Budget Total for Active Projects | | | | \$1,339,951 |
| Bonita ES | | | | Board District 7 |
| 10367752 | Access Compliance: This project includes upgrades to 3 ADA ramps, 1 platform lift, 5 major restroom renovations, 1 passenger loading zone and ADA accessible parking stalls, and the path of travel. | SUP - Special Education | Q4-2017 | \$665,962 |
| Cabrillo ES | | | | Board District 7 |
| 10368376 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | \$145,258 |
| 10204042 | Electrical/Lighting: Upgrade Lighting | RM - Measure K | Q3-2018 | \$22,963 |
| 10204043 | Painting: Paint Upgrades | RM - Measure K | Q3-2018 | \$38,793 |
| Budget Total for Active Projects | | | | \$207,014 |
| Carnegie MS | | | | Board District 7 |
| 10102193 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q1-2018 | \$60,597 |
| Carson HS | | | | Board District 7 |
| 10366314 | Seismic Modernization: Repair 12,000 square feet of suspended ceiling systems in 027DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life. | SUP - Critical Repair | Q4-2017 | \$659,851 |
| 10366724 | Fencing: Provide safety nets and poles at the boys' baseball and girls' softball fields to prevent baseballs/softballs from causing accidents. | Local District Priority | Q4-2017 | \$203,035 |
| 10363841 | Campus Improvement: Three chemistry labs with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets, eyewash and new exterior door to walkway for workroom, fire sprinklers in chemistry labs and workroom, upgrade kitchen hood with fire suppression, functional repairs to plumbing and cabinetry, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain. | SUP - Specialized Instructional Programs | Q2-2018 | \$2,899,300 |
| 10367445 | HVAC: This project is to address cooling needs in the gymnasium building. The scope of work includes investigating all cooling solutions including, but not limited to, installing a new heating, ventilation, and air conditioning system and upgrading the fire alarm system. The scope of work also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required. | SUP - Critical Repair | Q2-2019 | \$3,898,492 |
| Budget Total for Active Projects | | | | \$7,660,678 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|----------------------------|------------------------|-------------------------|
| Catskill ES | | | | Board District 7 |
| 10368349 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q3-2017 | \$145,258 |
| Chapman ES | | | | Board District 7 |
| 10368327 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q3-2017 | \$145,258 |
| Curtiss MS | | | | Board District 7 |
| 10368340 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q3-2017 | \$145,258 |
| 10366315 | Seismic Modernization: Repair 40,000 square feet of suspended ceiling systems in 002DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life. | SUP - Critical Repair | Q1-2018 | \$3,315,392 |
| Budget Total for Active Projects | | | | \$3,460,650 |
| Dana MS | | | | Board District 7 |
| 10367939 | Access Compliance: This project includes upgrades to 6 ADA ramps, 1 passenger loading zone, 1 platform lift, 1 path of travel, and 5 restroom renovations. | SUP - Special Education | Q2-2018 | \$2,946,127 |
| 10108861 | Plumbing/Irrigation/Drainage: A portion of the school is built on a terraced slope. The shotcrete on the middle and upper slope has filled with water and failed in some locations, due to poor surface drainage control and thin, poorly constructed shotcrete. In order to mitigate the distressed condition, improvement of the surface drainage is critical. The scope of the proposed project includes the design and installation of appropriate drainage, repair of asphalt, and restoration of irrigation and landscaping. Significant ADA ramps will be required. | RM - Major Repairs | Q4-2018 | \$1,550,000 |
| Budget Total for Active Projects | | | | \$4,496,127 |
| Dodson MS | | | | Board District 7 |
| 10367553 | Paving/Greening/Playground Equipment: This project is to replace approximately 9,500 square feet of deteriorated paver blocks at the school quad. Existing pavers pose a tripping hazard for students and staff. The scope of work also includes the replacement of approximately 230 linear feet of concrete curb. | SUP - Critical Repair | Q4-2017 | \$437,734 |
| 10367246 | Security System: Provide and install 16 CCTV cameras, rack and monitoring system to provide additional security for the school. | Board Member Priority | Q4-2017 | \$130,778 |
| 10368170 | Access Compliance: This project includes upgrades to 13 paths of travel, 10 restroom modifications, 6 drinking fountains, 2 assistive listening installations, 4 ADA ramp installations, 3 stage lifts, and 1 passenger loading zone. | SUP - Special Education | Q3-2018 | \$2,609,805 |
| 10204041 | Furniture/Fixtures/Equipment: Provide new whiteboards. | RM - Measure K | Q3-2018 | \$63,987 |
| Budget Total for Active Projects | | | | \$3,242,304 |
| Dominguez ES | | | | Board District 7 |
| 10368356 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | \$145,258 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|----------------------------|------------------------|-------------------------|
| Drew MS | | | | Board District 7 |
| 10364104 | HVAC: The project will remove and replace the existing air handlers, pumps and controls, that provide heating and cooling for the multipurpose room, 20 classrooms, dining room, and offices in buildings 1 and 2. The equipment is more than 50 years old and is in poor condition resulting in unreliable service. | SUP - Critical Repair | Q2-2018 | \$6,801,363 |
| 10368189 | Campus Improvement: The project will provide a new school-based clinic on a portion of the campus. The project consists of approximately 3,600 square feet of new construction, related site improvements, and removal of existing bungalows. The new clinic will be operated by LAUSD's Student Health and Human Services Department to provide medical and mental health services for students. | SUP - Partnerships | Q3-2020 | \$4,650,000 |
| Budget Total for Active Projects | | | | \$11,451,363 |
| Edison MS | | | | Board District 7 |
| 10368385 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q1-2018 | \$145,258 |
| 10366526 | HVAC: This project will upgrade the existing heating system that serves the gymnasium buildings and the severely deteriorated chillers and air handlers in the main classroom building. The existing systems are over 30 years old and are beyond economical repair resulting in frequent system failures and unreliable service. | SUP - Critical Repair | Q3-2018 | \$9,286,403 |
| Budget Total for Active Projects | | | | \$9,431,661 |
| Flournoy ES | | | | Board District 7 |
| 10368377 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | \$145,258 |
| Fremont HS | | | | Board District 7 |
| 10103285 | Campus Improvement: Community Garden & Wellness Center | RM - Joint Use | Q2-2017 | \$5,458,108 |
| 10367855 | Portable Removal: Remove 4 DSA portable buildings, 2 DSA portable buildings (40'x 48'), 2 sanitary buildings (12'x 40'), and 1 storage building (20'x 20'). Disconnect all utilities including low voltage and power, reconnect all utilities to remaining buildings on site, and restore asphalt paving as needed. | RM - Portable Removal Plan | Q3-2017 | \$850,000 |
| 10368684 | Campus Improvement: The project will expand the existing wellness center, operated by the University Muslim Medical Association (UMMA) Community Clinics, to provide dental services in addition to the medical and mental health services offered. The project consists of approximately 2,600 square feet of new construction including dental stations, support spaces, parking and related site improvements adjacent to the existing wellness center, and the reconfiguration of the existing parking lot for the wellness center. | SUP - Partnerships | Q1-2020 | \$3,300,000 |
| Budget Total for Active Projects | | | | \$9,608,108 |
| Fries ES | | | | Board District 7 |
| 10367086 | Paving/Greening/Playground Equipment: The over 30-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement throughout the campus, redesigning the outdoor athletic areas to meet current requirements, replacing outdoor apparatus, playground matting and fencing as necessary, and providing greening as needed. The scope also includes the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q4-2018 | \$2,302,959 |
| Gardena ES | | | | Board District 7 |
| 10102201 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q1-2018 | \$110,901 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|---------------------------------|------------------------|-------------------------|
| Gardena HS | | | | Board District 7 |
| 10102925 | Small Learning Community/Academy: Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity | RM - Small Learning Communities | Q2-2018 | \$2,221,515 |
| Gompers MS | | | | Board District 7 |
| 10367463 | Security System: Upgrade physical security of school by purchasing and installing an electronic camera door entry system. | Local District Priority | Q3-2017 | \$18,334 |
| 10368671 | Portable Removal: Remove and sell 2 portable buildings (36' x 40' identified as A-1947 & A-1948), remove/demolish 2 bungalows (28' x 64' identified as AA-1849 & AA-1850), demolish shade structure adjacent to portable buildings, provide temporary fencing, disconnect all utilities including low voltage and power, reconnect all utilities to remaining buildings on site, and restore asphalt paving as needed. Abate and transport all asbestos, lead and other hazardous materials offsite and perform phase 1, 2 & 3 onsite monitoring. | RM - Portable Removal Plan | Q4-2017 | \$465,000 |
| 10102175 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q1-2018 | \$86,241 |
| Budget Total for Active Projects | | | | \$569,575 |
| Graham ES | | | | Board District 7 |
| 10368154 | Food Services Renovation: Upgrade walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new walk-in freezer, walk-in cooler, refrigeration equipment, and refrigeration lines. | SUP - Modernize Cafeterias | Q2-2017 | \$144,274 |
| 10364106 | HVAC: The project will remove and replace the existing Trane chiller, boiler, water-source heat-pumps and air-handlers, which provide heating and air conditioning for 20 or more classrooms and offices. The equipment is 26 years old and is in poor condition resulting in repeated service calls. | SUP - Critical Repair | Q4-2018 | \$6,666,897 |
| Budget Total for Active Projects | | | | \$6,811,171 |
| Grape ES | | | | Board District 7 |
| 10366317 | Seismic Modernization: Repair 29,000 square feet of suspended ceiling systems in 002DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life. | SUP - Critical Repair | Q4-2017 | \$1,333,145 |
| Griffith-Joyner ES | | | | Board District 7 |
| 10366562 | Portable Removal: Remove 3 portable buildings including disconnection of low-volt and high-volt utilities, reconnection of all utilities to remaining buildings on site, and repair/replacement of asphalt over the former building footprints. | RM - Portable Removal Plan | Q2-2017 | \$300,000 |
| Gulf ES | | | | Board District 7 |
| 10366145 | Furniture/Fixtures/Equipment: Upgrade restrooms by providing new hand dryers in the boys' and girls' restrooms. | Board Member Priority | Q3-2017 | \$14,896 |
| 10368351 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q3-2017 | \$145,258 |
| 10367500 | Roofing: The over 50-year-old concrete canopy covering a stairwell on the campus is severely deteriorated and in need of replacement. The scope of work includes demolition of the current canopy and replacement with a new canopy. | SUP - Critical Repair | Q1-2019 | \$488,068 |
| Budget Total for Active Projects | | | | \$648,222 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|------------------------------|------------------------|---|
| Halldale ES | | | | |
| 10368103 | Access Compliance: Convert AV room to changing area; provide and install lavatory, electrical outlet and exhaust fan. | RM - Modified Consent Decree | Q2-2017 | Board District 7 \$68,000 |
| Harbor City ES | | | | |
| 10367757 | Access Compliance: This project includes upgrades to 1 platform lift, 3 major and 1 minor restroom renovations, 1 passenger loading zone and ADA accessible parking stalls, and the path of travel. | SUP - Special Education | Q4-2017 | Board District 7 \$536,265 |
| Hope Continuation HS | | | | |
| 10368679 | Security System: Purchase and install Aiphone secure entry system to enhance and control the security of the campus. | Local District Priority | Q4-2017 | Board District 7 \$18,744 |
| Jordan HS | | | | |
| 10367405 | HVAC: This project is to address cooling needs in the gymnasium building. The scope of work includes investigating all cooling solutions including, but not limited to, installing a new heating, ventilation, and air conditioning system. The scope of work also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required. | SUP - Critical Repair | Q2-2019 | Board District 7 \$3,289,198 |
| King-Drew Medical Magnet HS | | | | |
| 10367450 | HVAC: This project is to address cooling needs in the gymnasium building. The scope of work includes investigating all cooling solutions including, but not limited to, installing a new heating, ventilation, and air conditioning (HVAC) system and upgrading the fire alarm system. The scope of work also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, and patch and paint if required. | SUP - Critical Repair | Q4-2018 | Board District 7 \$4,387,030 |
| Leland ES | | | | |
| 10368338 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q3-2017 | Board District 7 \$145,258 \$1,297,565 |
| 10366122 | Roofing: The structural integrity of the arcade has been compromised by severe corrosion at the base of the vertical support members and studs. Replacement and/or alterations to the arcade are required to address this critical school repair need. Temporary shoring has been installed to provide limited access to the area until a permanent solution is in place. The project scope, schedule and budget are based on the expectation that the arcade and associated retaining wall, footings, flatwork and stairs will be removed and replaced. | SUP - Critical Repair | Q4-2017 | |
| Budget Total for Active Projects | | | | \$1,442,823 |
| Locke Charter HS | | | | |
| 10367407 | HVAC: This project is to address cooling needs in the gymnasium building. The scope of work includes investigating all cooling solutions including, but not limited to, installing a new heating, ventilation, and air conditioning system. The scope of work also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required. | SUP - Critical Repair | Q2-2019 | Board District 7 \$4,892,045 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Manchester ES | | | | Board District 1 |
| 10367241 | Portable Removal: Remove 3 DSA portable buildings and demolish 2 bungalows, disconnect all utilities and data systems, reconnect all utilities to remaining buildings on site, repair asphalt paving over the former building footprints, and remove all construction-related debris. | RM - Portable Removal Plan | Q2-2017 | \$525,000 |
| 10368307 | Electrical/Lighting: Provide and install electronic marquee. | Board Member Priority | Q4-2017 | \$55,391 |
| 10367386 | Campus Improvement: This project is to replace the corroded and deteriorated exterior steel stairs with a new galvanized steel stairs at Building No. 2. The scope of work also includes repairing the damaged plaster, patch and paint. | SUP - Critical Repair | Q4-2017 | \$208,257 |
| Budget Total for Active Projects | | | | \$788,648 |
| Markham MS | | | | Board District 7 |
| 10368117 | Electrical/Lighting: Provide and install electronic marquee. | Board Member Priority | Q2-2017 | \$43,144 |
| 10366569 | Plumbing/Irrigation/Drainage: This project will replace the deteriorated storm drain system for the site which is part of the Compton Creek of the Los Angeles River Watershed and thus impacted by pollutants. The District has received a Proposition 84 Stormwater Grant for \$999,689 to address the storm drain issues on the campus. The grant will reimburse the bond program once the approved direct costs have been expended. The scope of work includes the storm drain improvements and replacement of deteriorated asphalt concrete pavement throughout the campus as needed. Also included are the associated path of travel upgrades and other drainage systems required by the Division of State Architect (DSA) and the District's Stormwater Technical Manual. | SUP - Critical Repair | Q4-2017 | \$5,247,145 |
| 10368378 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | \$145,258 |
| 10368099 | Portable Removal: Remove 4 portable buildings including abatement of hazardous materials, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprints. | RM - Portable Removal Plan | Q1-2018 | \$600,000 |
| Budget Total for Active Projects | | | | \$6,035,547 |
| McKinley ES | | | | Board District 7 |
| 10368681 | Security System: Purchase and install Aiphone secure entry system to enhance and control the security of the campus. | Local District Priority | Q3-2017 | \$28,810 |
| 10368162 | Comprehensive Modernization: This project includes the retrofit, modernization or replacement of the Main Administrative, Kindergarten, and Assembly Buildings to improve seismic safety and support the educational program; the removal and replacement of classrooms in relocatable buildings with new permanent classrooms; the repair, upgrade or replacement of the remaining permanent buildings to address failing or broken building systems, infrastructure or components; improvements to interior conditions of classroom buildings such as painting, flooring and window treatments; upgrades to the site infrastructure including sanitary sewer, water, and electrical utility; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint. | SUP - Major Renovations and Modernizations | Q1-2023 | \$85,820,000 |
| Budget Total for Active Projects | | | | \$85,848,810 |
| Meyler ES | | | | Board District 7 |
| 10367281 | Electrical/Lighting: Install new electronic marquee. | Local District Priority | Q4-2017 | \$102,971 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|--|
| Miller ES | | | | |
| 10366710 | Paving/Greening/Playground Equipment: The 25-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement or repair of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q1-2018 | Board District 1 \$3,286,365 |
| Miramonte ES | | | | |
| 10368358 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | Board District 7 \$145,258 |
| Moneta Continuation HS | | | | |
| 10366811 | Reconfiguration: Moneta Continuation HS was originally located at 1230 W. 177th St. on the northeast corner of the Gardena HS campus and occupied 2 portable buildings for administrative space and 3 classrooms. This project moves the school to a new site on the southeast side of the campus near 182nd St. where it will occupy 4 existing portable buildings and thereby expand to a 6-classroom facility with increased recreational area and necessary administrative facilities. Improvements to the existing portable buildings include new flooring, office configuration, and painting of the entire school. Additionally, the project scope includes the demolition of an existing portable building to enable the creation of additional outdoor play space, installation of a restroom building, fencing, and all necessary upgrades to comply with the Americans with Disabilities Act. | SUP - Specialized Instructional Programs | Q2-2017 | Board District 7 \$828,895 |
| 10367580 | HVAC: This project will upgrade the heating, ventilation and air conditioning (HVAC) systems in four classroom buildings. The HVAC systems are over 15 years old and are beyond economical repair. | SUP - Critical Repair | Q2-2018 | \$766,243 |
| Budget Total for Active Projects | | | | \$1,595,138 |
| Narbonne HS | | | | |
| 10363846 | Campus Improvement: Four chemistry labs with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets and eyewash in workroom, fire sprinklers in chemistry labs and workroom, upgrade kitchen hood with fire suppression, functional repairs to plumbing and cabinetry, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain. | SUP - Specialized Instructional Programs | Q4-2017 | Board District 7 \$4,684,456 |
| 10367946 | Access Compliance: This project includes upgrades to 4 ADA ramps, 2 passenger loading zones, 5 paths of travel, 1 platform lift, and 7 restroom renovations. | SUP - Special Education | Q1-2018 | \$1,997,544 |
| Budget Total for Active Projects | | | | \$6,682,000 |
| Park Western ES | | | | |
| 10367544 | Electrical/Lighting: Provide and install electronic marquee. | Board Member Priority | Q3-2017 | Board District 7 \$57,178 |
| Parmelee ES | | | | |
| 10368373 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | Board District 7 \$145,258 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|--|----------------------------|------------------------|-------------------------|
| Peary MS | | | | Board District 7 |
| 10367179 | Portable Removal: Remove 1 DSA portable building (24'x 40'). | RM - Portable Removal Plan | Q2-2017 | \$150,000 |
| 10368331 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q3-2017 | \$145,258 |
| 10367255 | Roofing: This project is to upgrade 2,000 square feet of roofing on all the arcades with a Polyvinyl Chloride (PVC) material. The roofs are over 55 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q1-2018 | \$232,654 |
| Budget Total for Active Projects | | | | \$527,912 |
| Point Fermin Marine Science Magnet | | | | Board District 7 |
| 10367760 | Access Compliance: This project includes upgrades to 4 ADA ramps, 1 platform lift, 1 major restroom renovation, 1 passenger loading zone and ADA accessible parking stalls, and the path of travel. | SUP - Special Education | Q1-2018 | \$936,367 |
| President ES | | | | Board District 7 |
| 10367053 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes the installation of 1 elevator and upgrades to 8 ramps, 4 restrooms, 2 passenger loading zones, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q4-2017 | \$1,195,448 |
| Rancho Dominguez Preparatory School | | | | Board District 7 |
| 10367416 | Security System: Provide and install electrical infrastructure and 10 new cameras in the "Red" and "Green" buildings. | Local District Priority | Q4-2017 | \$44,149 |
| Riley HS | | | | Board District 7 |
| 10367582 | HVAC: This project will upgrade the heating, ventilation and air conditioning (HVAC) systems in the Classroom, Nursing, Library, and Administration buildings. The HVAC systems are over 15 years old and beyond economical repair. | SUP - Critical Repair | Q4-2018 | \$1,496,403 |
| Russell ES | | | | Board District 7 |
| 10364229 | Security System: Upgrade intrusion alarms. | Local District Priority | Q4-2017 | \$25,217 |
| 10367824 | Portable Removal: Remove 2 DSA portable buildings (24' x 60'), relocate contents of the portable buildings, provide temporary fencing, disconnect all utilities and data systems, reconnect all utilities to remaining buildings on site, repair asphalt paving over the former building footprints, and remove all construction-related debris. | RM - Portable Removal Plan | Q1-2018 | \$200,000 |
| Budget Total for Active Projects | | | | \$225,217 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| San Pedro HS | | | | Board District 7 |
| 10368366 | Food Services Renovation: Replace deteriorated walk-in freezers and coolers. | SUP - Modernize Cafeterias | Q4-2017 | \$145,258 |
| 10363848 | Campus Improvement: Four chemistry labs with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets and eyewash in workroom, upgrade kitchen hood with fire suppression, functional repairs to plumbing and cabinetry, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain. | SUP - Specialized Instructional Programs | Q2-2019 | \$3,405,242 |
| 10366808 | Comprehensive Modernization: This project includes seismic retrofit and major modernization of the main administration, classroom #1, and home economics buildings, as well as seismic retrofit of the old main gym with roof and flooring replacement, replacement of the central plant equipment, demolition of the shop and the industrial arts buildings, and portables removal. New buildings will be constructed to house displaced functions and a new lunch shelter. The replacement/upgrade of site infrastructure, a potential new campus drop-off/main entrance on Leland St., programmatic access and all associated hardscape, landscaping and site work upgrades will also be included. | SUP - Major Renovations and Modernizations | Q4-2022 | \$131,982,876 |
| Budget Total for Active Projects | | | | \$135,533,376 |
| Taper ES | | | | Board District 7 |
| 10367052 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes the installation of 1 elevator and 1 wheelchair lift, and upgrades to 3 ramps, 4 restrooms, 1 passenger loading zone, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q3-2017 | \$1,377,976 |
| Washington PC | | | | Board District 1 |
| 10367460 | Electrical/Lighting: Provide and install new wall-mounted electronic marquee at front of school. | Local District Priority | Q3-2017 | \$46,766 |
| White MS | | | | Board District 7 |
| 10367055 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes the installation of 1 wheelchair lift and upgrades to 14 ramps, 2 restrooms, 1 passenger loading zone, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q3-2017 | \$1,418,538 |
| 10368148 | Food Services Renovation: Upgrade walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new walk-in freezer/cooler combination unit and refrigeration equipment. | SUP - Modernize Cafeterias | Q4-2017 | \$148,107 |
| Budget Total for Active Projects | | | | \$1,566,645 |
| White Point ES | | | | Board District 7 |
| 10105904 | Fire Alarm System: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA) | RM - Fire Alarm | Q2-2017 | \$711,001 |
| 10366712 | Paving/Greening/Playground Equipment: The 20-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement or repair of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q4-2017 | \$2,591,536 |
| Budget Total for Active Projects | | | | \$3,302,537 |

2017 Strategic Execution Plan

ADULT EDUCATION CENTERS



ADULT EDUCATION DELIVERABLES SUMMARY

The chart below shows the deliverables for adult education centers categorized by project type including the number of projects that are active pending completion, completed pending closeout, and finalized. Project completion is based on substantial completion for all project types except for new schools and reconfigurations, which are based on school occupancy. Adult education programs have benefitted not only from facilities improvements to existing centers, but are also increasing capacity with 2 new adult education centers providing 46 classrooms as well as 2 reconfigurations providing 1 classroom and facilities for new automotive training programs. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

| Project Type | Active Projects Pending Completion | Completed Projects Pending Closeout | Finalized Projects |
|--------------------------------------|---------------------------------------|--|-----------------------|
| Addition | 0 | 0 | 3 |
| Asbestos Abatement | 0 | 0 | 11 |
| Campus Improvement | 3 | 0 | 29 |
| Ceiling/Wall System | 0 | 0 | 5 |
| Electrical/Lighting | 0 | 0 | 27 |
| Fencing | 1 | 0 | 3 |
| Fire Alarm System | 0 | 1 | 4 |
| Flooring | 0 | 0 | 15 |
| Furniture/Fixtures/Equipment | 0 | 0 | 1 |
| HVAC | 0 | 1 | 19 |
| New School | 0 | 2 | 0 |
| Painting | 0 | 0 | 26 |
| Paving/Greening/Playground Equipment | 3 | 0 | 10 |
| Plumbing/Irrigation/Drainage | 0 | 0 | 8 |
| Portable Removal | 0 | 0 | 8 |
| Portable Upgrade | 0 | 0 | 7 |
| Reconfiguration | 1 | 0 | 1 |
| Roofing | 0 | 0 | 12 |
| Security System | 0 | 0 | 18 |
| Small Learning Community/Academy | 0 | 3 | 0 |
| Adult Education Centers Total | 8 | 7 | 207 |

COMPLETED NEW CONSTRUCTION PROJECTS

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | LD | Project Type | School Occupancy | Budget |
|---|----------------|--|------------|-----------------|------------|---------|-----------------|------------------|--------------|
| Two-Semester Neighborhood School Program | | | | | | | | | |
| 1 | 10004305 | Diane Watson Career Center (Manual Arts Community Adult School) | N/A | N/A | N/A | Central | Reconfiguration | Q4-2014 | \$11,879,054 |
| 2 | 10002238 | East LA Star Adult Education | 17 | 30,533 | 4.98 | East | New School | Q3-2012 | \$68,204,283 |
| Capital Improvement Program | | | | | | | | | |
| 5 | 10002804 | Bell Education Center (Slawson Southeast Occupational Center) | 29 | 79,065 | 13.05 | East | New School | Q2-2011 | \$48,877,554 |

NEW CONSTRUCTION PROJECTS IN PROGRESS

| Project Number | Project Description | Classrooms | Approx. Sq. Ft. | Site Acres | School Occupancy | Budget |
|--|--|------------|-----------------|------------|------------------|-------------|
| Two-Semester Neighborhood School Program | | | | | | |
| Fort MacArthur Auto Shop Conversion (Harbor Occupational Center) (LD South) | | | | | | |
| 10003632 | This project includes developing an auto shop with 6 above ground lifts, one new classroom on the existing second floor space east of the auto shop, new boys' and girls' as well as faculty unisex restrooms, and new level outdoor area in the courtyard to be accessible to the second floor. | 1 | 4,207 | N/A | Q3-2017 | \$4,544,060 |

Board District 7

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|---|-----------------------------|------------------------|-------------------------|
| East LA Occupational Center (LD East) | | | | Board District 2 |
| 10367176 | Campus Improvement: This project will upgrade the heating, ventilation and air conditioning systems on 4 buildings. The HVAC systems are over 30 years old and beyond economical repair. The scope of work also includes upgrading the roofing on all 4 buildings with a Polyvinyl Chloride (PVC) material. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | RM - Adult Career Education | Q3-2018 | \$2,086,115 |
| 10367170 | Paving/Greening/Playground Equipment: Replace asphalt paving in parking areas and in between buildings as well as meet accessibility requirements of the Americans with Disabilities Act (ADA) with upgrades to restrooms, drinking fountain, parking, and path of travel improvements. | RM - Adult Career Education | Q4-2018 | \$3,407,743 |
| Budget Total for Active Projects | | | | \$5,493,858 |
| Friedman Occupational Center (LD Central) | | | | Board District 2 |
| 10368203 | Campus Improvement: This project will replace the deteriorated HVAC system, which is more than 50 years old and beyond economical repair resulting in frequent system failures, including the central plant and air handling units. In addition, this project will upgrade the existing manual fire alarm system to a fully automatic addressable system and add an emergency voice alarm communication system. There are 6 existing elevators that will be upgraded to connect to the new fire alarm system and to replace motor and car components as well as elevator controllers. | RM - Adult Career Education | Q1-2020 | \$15,741,379 |
| Harbor Occupational Center (LD South) | | | | Board District 7 |
| 10367171 | Fencing: Replace chain link fence with wrought iron fence. | RM - Adult Career Education | Q1-2018 | \$300,083 |
| Tweedy Learning Center (LD South) | | | | Board District 5 |
| 10367175 | Paving/Greening/Playground Equipment: Replace asphalt paving in parking areas and in between buildings as well as meet accessibility requirements of the Americans with Disabilities Act (ADA) with upgrades to restrooms, drinking fountain, parking, and path of travel improvements. | RM - Adult Career Education | Q3-2018 | \$1,463,891 |
| Waters Employment Preparation Center (LD South) | | | | Board District 7 |
| 10367172 | Campus Improvement: Renovate two sets of restrooms on both floors and perform upgrades to meet the related accessibility requirements of the Americans with Disabilities Act (ADA). | RM - Adult Career Education | Q3-2019 | \$891,021 |
| West Valley Occupational Center (LD Northwest) | | | | Board District 4 |
| 10367173 | Paving/Greening/Playground Equipment: Replace asphalt paving in parking areas as well as meet accessibility requirements of the Americans with Disabilities Act (ADA) with upgrades to restrooms, drinking fountain, parking, and path of travel improvements. | RM - Adult Career Education | Q1-2019 | \$7,285,721 |

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2017 Strategic Execution Plan

EARLY EDUCATION CENTERS



EARLY EDUCATION DELIVERABLES SUMMARY

The chart below shows the deliverables for early education centers categorized by project type including the number of projects that are active pending completion, completed pending closeout, and finalized. Project completion is based on substantial completion for all project types except for new schools and early education center expansions, which are based on school occupancy. These pre-kindergarten programs have benefitted not only from facilities improvements to existing centers, but are also increasing capacity with 8 new early education centers providing 55 classrooms and 1,375 seats as well as 31 expansions providing 73 classrooms and 1,825 seats. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

| Project Type | Active Projects Pending Completion | Completed Projects Pending Closeout | Finalized Projects |
|--------------------------------------|---------------------------------------|--|-----------------------|
| Access Compliance | 0 | 0 | 7 |
| Asbestos Abatement | 0 | 0 | 24 |
| Campus Improvement | 18 | 27 | 220 |
| Ceiling/Wall System | 4 | 1 | 88 |
| Early Education Center Expansion | 0 | 3 | 28 |
| Electrical/Lighting | 0 | 0 | 128 |
| Fencing | 0 | 0 | 31 |
| Fire Alarm System | 0 | 0 | 22 |
| Flooring | 2 | 0 | 101 |
| Furniture/Fixtures/Equipment | 0 | 0 | 23 |
| HVAC | 0 | 0 | 23 |
| IT Network Upgrade | 0 | 85 | 1 |
| Lunch/Shade Shelter | 1 | 9 | 72 |
| New School | 1 | 5 | 2 |
| Painting | 0 | 3 | 123 |
| Paving/Greening/Playground Equipment | 8 | 1 | 118 |
| Plumbing/Irrigation/Drainage | 0 | 10 | 148 |
| Portable Upgrade | 0 | 0 | 2 |
| Roofing | 0 | 1 | 48 |
| Security System | 2 | 3 | 88 |
| Early Education Centers Total | 36 | 148 | 1,297 |

COMPLETED NEW CONSTRUCTION PROJECTS

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | LD | Project Type | School Occupancy | Budget |
|---|----------------|--|------------|-----------------|------------|-----------|------------------|------------------|--------------|
| Two-Semester Neighborhood School Program | | | | | | | | | |
| 2 | 10000701 | 28th St. EEC Expansion | 2 | 2,160 | N/A | Central | Addition | Q4-2006 | \$615,922 |
| 6 | 10001335 | Broadous EEC Ready For School Center Expansion | N/A | 1,920 | N/A | Northeast | Portable Upgrade | Q1-2006 | \$423,777 |
| 3 | 10000689 | Canoga Park EEC Expansion | 2 | 2,160 | N/A | Northwest | Addition | Q1-2003 | \$521,500 |
| 3 | 10001336 | Canoga Park EEC Ready For School Center Expansion | N/A | 1,440 | N/A | Northwest | Portable Upgrade | Q3-2006 | \$487,573 |
| 7 | 10001294 | Central Region EEC #1 (Estrella EEC) | 7 | N/A | N/A | Central | New School | Q3-2010 | N/A |
| 2 | 10001308 | Central Region EEC #2 (4th St. EEC) | 6 | 8,025 | 0.55 | East | Reconfiguration | Q3-2013 | \$5,529,996 |
| 5 | 10000794 | Central Region Glassell Park EEC (Glassell Park EEC) | 7 | 13,825 | 1.35 | Central | New School | Q3-2013 | \$23,786,350 |
| 2 | 10000733 | Central Region Gratts EEC (Gratts EEC) | 7 | 13,624 | 0.35 | Central | New School | Q3-2010 | N/A |
| 3 | 10000685 | Cleveland EEC Expansion | 7 | 8,640 | N/A | Northwest | Addition | Q3-2004 | \$1,321,703 |
| 5 | 10000690 | Dayton Heights EEC Expansion | 2 | 2,160 | N/A | Central | Addition | Q2-2006 | \$549,207 |
| 6 | 10000683 | Elam EEC Expansion | 2 | 2,160 | N/A | Northwest | Addition | Q3-2001 | \$44,337 |
| 2 | 10000692 | Evergreen EEC Expansion | 2 | 2,160 | N/A | East | Addition | Q1-2006 | \$591,042 |
| 7 | 10000686 | Gardena EEC Expansion | 7 | 8,640 | N/A | South | Addition | Q3-2006 | \$2,879,720 |
| 5 | 10000693 | Grant EEC Expansion | 2 | 2,160 | N/A | West | Addition | Q4-2005 | \$645,502 |
| 6 | 10000694 | Haddon EEC Expansion | 2 | 2,160 | N/A | Northeast | Addition | Q2-2007 | \$431,447 |
| 2 | 10000702 | Hammel EEC Expansion | 2 | 2,160 | N/A | East | Addition | Q3-2005 | \$516,065 |
| 5 | 10000703 | Hooper EEC Expansion | 2 | 2,160 | N/A | Central | Addition | Q4-2007 | \$612,055 |
| 2 | 10000704 | Logan EEC Expansion | 2 | 2,160 | N/A | Central | Addition | Q3-2002 | \$486,275 |
| 3 | 10000713 | Lokrantz State Preschool Expansion | 2 | 2,160 | N/A | Northwest | Addition | Q2-2004 | \$584,940 |
| 1 | 10000695 | Marvin EEC Expansion | 2 | 2,160 | N/A | West | Addition | Q1-2003 | \$585,110 |
| 5 | 10000696 | Miles EEC Expansion | 2 | 2,160 | N/A | East | Addition | Q4-2005 | \$546,936 |
| 5 | 10000705 | Monte Vista EEC Expansion | 2 | 2,160 | N/A | Central | Addition | Q3-2005 | \$527,275 |

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | LD | Project Type | School Occupancy | Budget |
|---|----------------|--|------------|-----------------|------------|-----------|------------------|------------------|--------------|
| Two-Semester Neighborhood School Program (continued) | | | | | | | | | |
| 2 | 10000719 | Murchison EEC Expansion | 4 | 4,320 | N/A | East | Addition | Q1-2002 | \$19,270 |
| 6 | 10000706 | Noble EEC Expansion | 2 | 2,160 | N/A | Northeast | Addition | Q1-2009 | \$1,272,792 |
| 7 | 10000707 | Normont EEC Expansion | 2 | 2,160 | N/A | South | Addition | Q2-2007 | \$604,300 |
| 3 | 10000684 | Northridge EEC Expansion | 5 | 6,480 | N/A | Northwest | Addition | Q2-2004 | \$1,277,915 |
| 1 | 10001337 | Queen Anne EEC Ready For School Center Expansion | N/A | 1,440 | N/A | West | Portable Upgrade | Q2-2007 | \$727,023 |
| 6 | 10000697 | San Fernando EEC Expansion | 2 | 2,160 | N/A | Northeast | Addition | Q3-2005 | \$587,335 |
| 7 | 10000714 | San Pedro Community Adult School EEC Expansion | 2 | 2,160 | N/A | South | Addition | Q3-2006 | \$769,915 |
| 5 | 10000779 | South Region EEC #1 (Escalante EEC) | 7 | N/A | N/A | East | New School | Q4-2011 | N/A |
| 5 | 10000781 | South Region EEC #2 (McAuliffe EEC) | 7 | N/A | N/A | East | New School | Q4-2011 | N/A |
| 6 | 10000708 | Sylvan Park EEC Expansion | 2 | 2,160 | N/A | Northeast | Addition | Q3-2005 | \$546,887 |
| 6 | 10000786 | Valley Region EEC #1 (Chase EEC) | 7 | 12,827 | N/A | Northwest | New School | Q3-2009 | \$11,006,576 |
| 3 | 10000698 | Vanalden EEC Expansion | 2 | 2,160 | N/A | Northwest | Addition | Q3-2004 | \$473,503 |
| 6 | 10000699 | Vaughn EEC Expansion | 4 | 4,320 | N/A | Northeast | Addition | Q4-2007 | \$780,029 |
| 4 | 10000709 | Vine EEC Expansion | 2 | 2,160 | N/A | West | Addition | Q4-2007 | \$740,673 |
| 4 | 10000710 | Westminster EEC Expansion | 2 | 2,160 | N/A | West | Addition | Q1-2008 | \$1,053,216 |
| 7 | 10000700 | Wilmington Park EEC Expansion | 2 | 2,160 | N/A | South | Addition | Q3-2004 | \$851,546 |

NEW CONSTRUCTION PROJECTS IN PROGRESS

| Project Number | Project Description | Classrooms | Approx. Sq. Ft. | Site Acres | School Occupancy | Budget |
|---|--|------------|-----------------|------------|-------------------------|--------------|
| Two-Semester Neighborhood School Program | | | | | | |
| South Region EEC #3 (LD East) | | | | | Board District 5 | |
| 10004312 | The District intends to build a new early education center on District-owned land at an existing campus in the southeast Los Angeles area that has yet to be determined. The new facilities include classrooms, food preparation area, administration, playfields, parking, and a family engagement and professional development space. (On hold pending review by the Bond Oversight Committee and approval by the Board of Education of recommended project cancellation.) | 7 | 15,562 | N/A | Q4-2021 | \$10,370,000 |

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---------------------------------------|---|---------------------------------|------------------------|---------------------------------|
| 112th St. EEC (LD South) | | | | |
| 10107483 | Paving/Greening/Playground Equipment: New Playground Equipment | EEC - Measure R | Q3-2017 | Board District 7 \$75,000 |
| 24th St. EEC (LD Central) | | | | |
| 10367988 | Campus Improvement: Remove outdated rubber matting and replace with new rubber matting system on the existing playground, and replace the obsolete entry control system with a new secure entry control system to improve site security. | EEC - Repair & Modernization | Q4-2017 | Board District 1 \$55,900 |
| 66th St. EEC (LD South) | | | | |
| 10005001 | Campus Improvement: Design and construct new nature explore classroom including required fire alarm and restroom accessibility upgrades. | EEC - Nature Explore Classrooms | Q2-2018 | Board District 1 \$1,224,673 |
| Anton EEC (LD East) | | | | |
| 10367989 | Paving/Greening/Playground Equipment: Remove outdated rubber matting and replace with new rubber matting system on the existing playground, and provide a new age-appropriate play structure adjacent to the existing playground structure. | EEC - Repair & Modernization | Q4-2017 | Board District 2 \$128,139 |
| Chase EEC (LD Northwest) | | | | |
| 10367991 | Paving/Greening/Playground Equipment: Remove outdated rubber matting and replace with new rubber matting system on the existing playground, and provide a new 15' x 15' area synthetic turf system. | EEC - Repair & Modernization | Q1-2018 | Board District 6 \$225,723 |
| Cruz EEC (LD Central) | | | | |
| 10100386 | Security System: Provide security cameras. | EEC - Measure R | Q2-2017 | Board District 2 \$30,000 |
| Escalante EEC (LD East) | | | | |
| 10004997 | Campus Improvement: Design and construct new nature explore classroom. | EEC - Nature Explore Classrooms | Q4-2017 | Board District 5 \$1,187,631 |
| Estrella EEC (LD Central) | | | | |
| 10367992 | Campus Improvement: Replace the obsolete entry control system with a new secure entry control system to improve site security, and remove outdated rubber matting and replace with new rubber matting system on the existing playground. | EEC - Repair & Modernization | Q4-2017 | Board District 7 \$72,846 |
| Gardena EEC (LD South) | | | | |
| 10004998 | Campus Improvement: Design and construct new nature explore classroom including required fire alarm, restroom, parking lot, drinking fountain and pedestrian gate accessibility upgrades. | EEC - Nature Explore Classrooms | Q4-2017 | Board District 7 \$1,318,157 |
| Glassell Park EEC (LD Central) | | | | |
| 10367993 | Paving/Greening/Playground Equipment: Provide a new synthetic turf system under the existing shade shelter and upgrade the drainage system to allow for proper drainage. | EEC - Repair & Modernization | Q1-2018 | Board District 5 \$119,868 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--------------------------------------|--|---------------------------------|------------------------|-------------------------|
| Gledhill EEC (LD Northwest) | | | | Board District 6 |
| 10367994 | Campus Improvement: Replace all built-in wood cabinets which are beyond economical repair, replace the existing roof, replace all polycarbonate (Lexan) windows with glass windows for improved visibility and site safety, and provide a new pedestrian gate at the back of the center which complies with the Americans with Disabilities Act (ADA). | EEC - Repair & Modernization | Q1-2018 | \$405,957 |
| Grant EEC (LD West) | | | | Board District 5 |
| 10367995 | Paving/Greening/Playground Equipment: Remove outdated rubber matting and replace with new rubber matting system on the existing playground. | EEC - Repair & Modernization | Q4-2017 | \$26,420 |
| Locke EEC (LD South) | | | | Board District 7 |
| 10005046 | Campus Improvement: Upgrade perimeter fencing, exterior lighting system, entry control system, exterior gate; resurface and restripe parking lot. | EEC - Repair & Modernization | Q3-2017 | \$583,486 |
| Marina EEC (LD West) | | | | Board District 4 |
| 10004999 | Campus Improvement: Design and construct new nature explore classroom including required fire alarm upgrades, accessibility upgrades to restrooms, and installation of new entry access gates. | EEC - Nature Explore Classrooms | Q2-2018 | \$1,230,049 |
| Marvin EEC (LD West) | | | | Board District 1 |
| 10367996 | Ceiling/Wall System: Replace all exterior doors, which are weathered and damaged beyond economical repair, and paint interior doors. | EEC - Repair & Modernization | Q4-2017 | \$34,880 |
| McAuliffe EEC (LD East) | | | | Board District 5 |
| 10367997 | Paving/Greening/Playground Equipment: Remove outdated rubber matting and replace with new rubber matting system on the existing playground. | EEC - Repair & Modernization | Q4-2017 | \$76,799 |
| Mikes EEC (LD South) | | | | Board District 1 |
| 10005000 | Campus Improvement: Design and construct new nature explore classroom including required fire alarm upgrades and restroom accessibility upgrades. | EEC - Nature Explore Classrooms | Q4-2017 | \$2,261,357 |
| Miles EEC (LD East) | | | | Board District 5 |
| 10100403 | Ceiling/Wall System: Repair or replace built-in cabinets or countertops. | EEC - Measure R | Q4-2017 | \$20,000 |
| Normandie EEC (LD Central) | | | | Board District 1 |
| 10106727 | Paving/Greening/Playground Equipment: New Playground Equipment | EEC - Measure R | Q3-2017 | \$16,200 |
| Normont EEC (LD South) | | | | Board District 7 |
| 10367998 | Flooring: Replace unsanitary restroom flooring in children's bungalow restrooms with new sheet vinyl flooring system. | EEC - Repair & Modernization | Q2-2018 | \$24,284 |
| Northridge EEC (LD Northwest) | | | | Board District 3 |
| 10367999 | Flooring: Replace Vinyl Composite Tile (VCT) and glue down carpets with new flooring system throughout entire center, and replace unsanitary restroom flooring in children's bungalow restrooms with new sheet vinyl flooring system. | EEC - Repair & Modernization | Q1-2018 | \$123,056 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|--|------------------------------|------------------------|--------------------------------------|
| Pacoima EEC (LD Northeast) | | | | |
| 10368000 | Campus Improvement: Provide privacy-slatted chain link fence in front of the school for improved safety, provide rubber matting system for small yard, replace Vinyl Composite Tile (VCT) flooring with new flooring system throughout the entire center, replace unsanitary linoleum floor with new VCT, paint interior, and provide new roofing. | EEC - Repair & Modernization | Q1-2018 | Board District 6 \$514,735 |
| Park Western EEC (LD South) | | | | |
| 10100507 | Ceiling/Wall System: Repair or replace built-in cabinets or countertops. | EEC - Measure R | Q2-2017 | Board District 7 \$20,000 |
| Roberti EEC (LD Central) | | | | |
| 10368001 | Campus Improvement: Refinish or replace existing wood floors in 4 large classrooms with new hardwood flooring system and provide 2 large area rugs in each classroom, reconstruct existing large sand play area to more age-appropriate size, replace play area with a combination of paving and synthetic turf, and provide 2 sandboxes with sand and covers. | EEC - Repair & Modernization | Q4-2017 | Board District 5 \$199,912 |
| Rosemont EEC (LD Central) | | | | |
| 10004288 | Lunch/Shade Shelter: One shade structure will be added to the site to replace shade trees that were removed due to damage to the play area caused by the roots. Includes path of travel improvements to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA). | EEC - Repair & Modernization | Q1-2018 | Board District 5 \$156,972 |
| San Fernando EEC (LD Northeast) | | | | |
| 10106695 | Paving/Greening/Playground Equipment: New Playground Equipment | EEC - Measure R | Q4-2017 | Board District 6 \$1,068 |
| Shenandoah EEC (LD West) | | | | |
| 10368002 | Security System: Install new security fence with pedestrian gate at front entrance for improved site security. | EEC - Repair & Modernization | Q4-2017 | Board District 1 \$25,089 |
| State EEC (LD East) | | | | |
| 10005067 | Campus Improvement: Upgrade entry control system, exterior gates, electrical system, and replace playground equipment. | EEC - Repair & Modernization | Q2-2017 | Board District 5 \$296,135 |
| Sterry EEC (LD West) | | | | |
| 10101500 | Campus Improvement: Modernization | EEC - Measure Y | Q4-2017 | Board District 4 \$398,401 |
| Sylvan Park EEC (LD Northeast) | | | | |
| 10368003 | Campus Improvement: Replace unsanitary restroom flooring in children's bungalow restrooms with new sheet vinyl flooring system, and install perimeter fence around exterior grass area. | EEC - Repair & Modernization | Q1-2018 | Board District 6 \$59,779 |
| Telfair EEC (LD Northeast) | | | | |
| 10368004 | Campus Improvement: Provide privacy-slatted chain link fence in front of the school for improved safety, replace unsanitary linoleum floor with new quarry tile floor system in the kitchen, replace all polycarbonate (Lexan) windows with glass windows for improved visibility and site safety, and replace cabinetry. | EEC - Repair & Modernization | Q1-2018 | Board District 6 \$113,356 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---------------------------------------|---|---------------------------------|------------------------|-------------------------|
| Trinity EEC (LD Central) | | | | Board District 2 |
| 10005002 | Campus Improvement: Design and construct new nature explore classroom including required fire alarm upgrades, installation of new eight-foot barrier wall, accessibility upgrades to restrooms and parking lot, and installation of new drinking fountain and pedestrian gates. | EEC - Nature Explore Classrooms | Q2-2018 | \$781,452 |
| Vaughn EEC (LD Northeast) | | | | Board District 6 |
| 10368005 | Campus Improvement: Fence in small lawn area in front of the school to prevent loitering and vandalism, replace Vinyl Composite Tile (VCT) flooring and glue down carpets with new flooring system throughout the entire center, replace unsanitary linoleum floor with new quarry tile floor system in the kitchen, and replace all built-in wood cabinets throughout the center which are beyond economical repair. | EEC - Repair & Modernization | Q1-2018 | \$212,826 |
| Wadsworth EEC (LD Central) | | | | Board District 5 |
| 10368006 | Ceiling/Wall System: Replace all built-in upper and lower wood cabinets, countertops and sinks with a new cabinet storage system in the kitchen as the current system is beyond economical repair. | EEC - Repair & Modernization | Q4-2017 | \$54,653 |
| Wilmington Park EEC (LD South) | | | | Board District 7 |
| 10005077 | Campus Improvement: Upgrade parking lot gate, entry control system, plumbing systems in restrooms, exterior gates, and playground equipment. | EEC - Repair & Modernization | Q3-2017 | \$756,486 |

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2017 Strategic Execution Plan

CHARTER SCHOOLS



CHARTER SCHOOLS DELIVERABLES SUMMARY

The chart below shows the deliverables of the Charter Facilities Program categorized by program priority. Within each program priority, the number of projects that are active pending completion, completed pending closeout, and finalized are summarized including the classrooms and seats associated with each. Project completion is based on school occupancy except for projects where charter schools have opted to vacate school sites that were previously occupied through Proposition 39 co-locations, which are based on substantial completion and display “N/A” in the school occupancy column in this exhibit. Classrooms include those designed to accommodate the anticipated educational programs for each project and the number of seats is based on the classroom loading standards reported by charter schools. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

| Program Priority | Active | | | Completed | | | Finalized | | |
|--|----------|----------|----------|-----------|----------|----------|------------|------------|---------------|
| | Projects | Clrms. | Seats | Projects | Clrms. | Seats | Projects | Clrms. | Seats |
| Furniture/Fixtures/Equipment Projects | 0 | 0 | 0 | 0 | 0 | 0 | 82 | 490 | 13,042 |
| Proposition 39 Co-Locations | 0 | 0 | 0 | 80 | 0 | 0 | 233 | 0 | 0 |
| Long-Term Charter Facilities Solutions Including Augmentation Grants | 6 | 0 | 0 | 3 | 0 | 0 | 4 | 0 | 0 |
| Total for Charter Facilities Program | 6 | 0 | 0 | 83 | 0 | 0 | 319 | 490 | 13,042 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|---|---|----|---------|------------------|-----------|
| Furniture/Fixtures/Equipment Projects | | | | | | |
| 10003272 | Academia Avance - Furniture & Equipment | Academia Avance | 5 | Central | Q3-2009 | \$184,391 |
| 10002764 | Alliance College-Ready Academy HS #4 - Furniture & Equipment | Alliance College-Ready Academy HS #4 (Mohan HS) | 2 | Central | Q3-2008 | \$341,191 |
| 10003072 | Alliance College-Ready Academy HS #5 - Furniture & Equipment | Alliance College-Ready Academy HS #5 | 1 | Central | Q3-2009 | \$416,203 |
| 10003073 | Alliance College-Ready Academy HS #6 - Furniture & Equipment | Alliance College-Ready Academy HS #6 (Ouchi HS) | 1 | West | Q3-2009 | \$608,934 |
| 10003074 | Alliance College-Ready Academy HS #7 - Furniture & Equipment | Alliance College-Ready Academy HS #7 (Luskin Academy HS) | 1 | West | Q3-2009 | \$559,135 |
| 10003075 | Alliance College-Ready Academy HS #8 - Furniture & Equipment | Alliance College-Ready Academy HS #8 (Health Services Academy HS) | 1 | West | Q3-2009 | \$454,956 |
| 10003076 | Alliance College-Ready Academy HS #9 - Furniture & Equipment | Alliance College-Ready Academy HS #9 (Media Arts & Entertainment Design Academy HS) | 5 | East | Q3-2009 | \$442,986 |
| 10003096 | Alliance College-Ready Academy MS #2 - Furniture & Equipment | Alliance College-Ready Academy MS #2 (Skirball MS) | 7 | South | Q3-2008 | \$438,547 |
| 10003077 | Alliance College-Ready Academy MS #3 - Furniture & Equipment | Alliance College-Ready Academy MS #3 (O'Donovan Middle Academy) | 1 | West | Q3-2008 | \$431,837 |
| 10002765 | Alliance Gertz-Ressler HS - Furniture & Equipment | Alliance Gertz-Ressler HS | 2 | Central | Q3-2007 | \$440,400 |
| 10002767 | Alliance Heritage College-Ready Academy HS - Furniture & Equipment | Alliance Heritage College-Ready Academy HS | 7 | South | Q3-2007 | \$395,623 |
| 10003154 | Alliance Heritage College-Ready Academy HS - Furniture & Equipment #2 | Alliance Heritage College-Ready Academy HS | 7 | South | Q3-2007 | \$75,373 |
| 10002227 | Alliance Huntington Park College-Ready Academy HS - Furniture & Equipment | Alliance Huntington Park College-Ready Academy HS | 5 | East | Q3-2007 | \$450,207 |
| 10002766 | Alliance Merkin MS - Furniture & Equipment | Alliance Merkin MS | 2 | Central | Q1-2007 | \$339,940 |
| 10003078 | Alliance Stern Math & Science HS - Furniture & Equipment | Alliance Stern Math & Science HS | 5 | East | Q3-2008 | \$654,154 |
| 10002775 | Animo Film & Theatre Arts Charter HS - Furniture & Equipment | Animo Film & Theatre Arts Charter HS | 2 | Central | Q3-2008 | \$369,064 |
| 10002773 | Animo Jackie Robinson Charter HS - Furniture & Equipment | Animo Jackie Robinson Charter HS | 2 | Central | Q1-2010 | \$113,209 |
| 10002774 | Animo Justice Charter HS - Furniture & Equipment | Animo Justice Charter HS | 5 | Central | Q3-2008 | \$345,420 |
| 10003088 | Animo Locke Tech Charter HS - Furniture & Equipment | Animo Locke Tech Charter HS | 7 | South | Q3-2008 | \$361,916 |
| 10000820 | Animo Oscar De La Hoya Charter HS - Furniture & Equipment | Animo Oscar De La Hoya Charter HS | 2 | East | Q3-2006 | \$766,649 |
| 10001271 | Animo Pat Brown Charter HS - Furniture & Equipment | Animo Pat Brown Charter HS | 7 | South | Q3-2008 | \$547,020 |
| 10002772 | Animo Ralph Bunche Charter HS - Furniture & Equipment | Animo Ralph Bunche Charter HS | 5 | Central | Q3-2008 | \$342,045 |
| 10000819 | Animo South LA Charter HS - Furniture & Equipment | Animo South LA Charter HS | 1 | West | Q3-2007 | \$449,580 |
| 10003087 | Animo Venice Charter HS - Furniture & Equipment | Animo Venice Charter HS | 4 | West | Q3-2009 | \$583,402 |
| 10003089 | Animo Watts Charter HS - Furniture & Equipment | Animo Watts Charter HS | 7 | South | Q3-2008 | \$387,752 |
| 10003292 | Aspire Antonio Maria Lugo Academy - Furniture & Equipment | Aspire Antonio Maria Lugo Academy | 5 | East | Q3-2009 | \$201,895 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|---|---|----|-----------|------------------|-----------|
| Furniture/Fixtures/Equipment Projects (continued) | | | | | | |
| 10002228 | Aspire Huntington Park Charter School - Furniture & Equipment | Aspire Huntington Park Charter School | 5 | East | Q3-2006 | \$458,471 |
| 10003293 | Bert Corona Charter MS - Furniture & Equipment | Bert Corona Charter MS | 6 | Northeast | Q1-2010 | \$660,152 |
| 10003090 | Bright Star Secondary Charter Academy - Furniture & Equipment | Bright Star Secondary Charter Academy | 1 | West | Q3-2008 | \$273,283 |
| 10000818 | Camino Nuevo HS - Furniture & Equipment | Camino Nuevo HS | 2 | Central | Q3-2006 | \$366,157 |
| 10003152 | Camino Nuevo HS - Furniture & Equipment #2 | Camino Nuevo HS | 2 | Central | Q3-2008 | \$31,378 |
| 10003091 | Celerity Dyad Charter School - Furniture & Equipment | Celerity Dyad Charter School | 5 | Central | Q3-2008 | \$688,728 |
| 10002768 | Celerity Nascent Charter School - Furniture & Equipment | Celerity Nascent Charter School | 1 | West | Q4-2006 | \$272,686 |
| 10003153 | Celerity Nascent Charter School - Furniture & Equipment #2 | Celerity Nascent Charter School | 1 | West | Q3-2008 | \$361,645 |
| 10003092 | Celerity Troika Charter School - Furniture & Equipment | Celerity Troika Charter School | 5 | Central | Q4-2009 | \$885,655 |
| 10002229 | Central City Value HS - Furniture & Equipment | Central City Value HS | 2 | Central | Q4-2007 | \$304,371 |
| 10002747 | Community Charter MS - Furniture & Equipment | Community Charter MS | 6 | Northeast | Q3-2007 | \$88,047 |
| 10002771 | Crescendo Charter Academy - Furniture & Equipment | Crescendo Charter Academy | 1 | South | Q3-2008 | \$144,207 |
| 10003295 | Crescendo Charter Academy - Furniture & Equipment #2 | Crescendo Charter Academy | 1 | South | Q2-2009 | \$22,094 |
| 10002769 | Crescendo Charter Conservatory - Furniture & Equipment | Crescendo Charter Conservatory | 1 | West | Q3-2007 | \$173,921 |
| 10003296 | Crescendo Charter Conservatory - Furniture & Equipment #2 | Crescendo Charter Conservatory | 1 | West | Q3-2009 | \$60,864 |
| 10003297 | Crescendo Charter Preparatory Central - Furniture & Equipment | Crescendo Charter Preparatory Central | 1 | West | Q3-2009 | \$135,109 |
| 10003299 | Crescendo Charter Preparatory South - Furniture & Equipment | Crescendo Charter Preparatory South | 1 | West | Q2-2009 | \$93,329 |
| 10003298 | Crescendo Charter Preparatory West - Furniture & Equipment | Crescendo Charter Preparatory West | 7 | South | Q2-2009 | \$117,138 |
| 10002770 | Crescendo Charter School - Furniture & Equipment | Crescendo Charter School | 1 | Central | Q3-2007 | \$127,239 |
| 10003300 | Crescendo Charter School - Furniture & Equipment #2 | Crescendo Charter School | 1 | Central | Q3-2009 | \$46,835 |
| 10003301 | Discovery Charter Preparatory School - Furniture & Equipment | Discovery Charter Preparatory School | 6 | Northeast | Q2-2010 | \$335,133 |
| 10002230 | Downtown Value School - Furniture & Equipment | Downtown Value School | 2 | Central | Q3-2006 | \$157,424 |
| 10003094 | Excel Charter Academy - Furniture & Equipment | Excel Charter Academy | 2 | East | Q4-2008 | \$928,558 |
| 10003353 | Frederick Douglass Academy ES - Furniture & Equipment | Frederick Douglass Academy ES | 1 | Central | Q4-2009 | \$48,249 |
| 10003302 | Frederick Douglass Academy HS - Furniture & Equipment | Frederick Douglass Academy HS | 1 | West | Q4-2009 | \$157,294 |
| 10003095 | Frederick Douglass Academy MS - Furniture & Equipment | Frederick Douglass Academy MS | 1 | West | Q3-2008 | \$331,608 |
| 10003303 | Garr Academy of Mathematics & Entrepreneurial Studies - Furniture & Equipment | Garr Academy of Mathematics & Entrepreneurial Studies | 1 | West | Q3-2009 | \$169,874 |
| 10003314 | ICEF Vista Academy ES - Furniture & Equipment | ICEF Vista Academy ES | 4 | West | Q2-2009 | \$69,654 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|---|--|----|-----------|------------------|-------------|
| Furniture/Fixtures/Equipment Projects (continued) | | | | | | |
| 10003315 | ICEF Vista Academy MS - Furniture & Equipment | ICEF Vista Academy MS | 4 | West | Q2-2009 | \$36,068 |
| 10003304 | Ivy Academia - Furniture & Equipment | Ivy Academia | 3 | Northwest | Q3-2009 | \$12,746 |
| 10002232 | KIPP Academy of Opportunity - Furniture & Equipment | KIPP Academy of Opportunity | 1 | West | Q3-2006 | \$311,655 |
| 10003305 | KIPP Academy of Opportunity - Furniture & Equipment #2 | KIPP Academy of Opportunity | 1 | West | Q1-2010 | \$61,286 |
| 10002746 | KIPP LA College Preparatory School - Furniture & Equipment | KIPP LA College Preparatory School | 2 | East | Q3-2006 | \$126,076 |
| 10003306 | KIPP LA College Preparatory School - Furniture & Equipment #2 | KIPP LA College Preparatory School | 2 | East | Q3-2009 | \$119,206 |
| 10003307 | KIPP Raices Academy - Furniture & Equipment | KIPP Raices Academy | 2 | East | Q3-2009 | \$55,548 |
| 10002748 | Lakeview Charter Academy MS - Furniture & Equipment | Lakeview Charter Academy MS | 6 | Northeast | Q3-2007 | \$187,132 |
| 10000823 | Los Angeles Leadership Academy HS - Furniture & Equipment | Los Angeles Leadership Academy HS | 2 | East | Q4-2006 | \$389,530 |
| 10003308 | Los Angeles Leadership Academy HS - Furniture & Equipment #2 | Los Angeles Leadership Academy HS | 2 | East | Q3-2009 | \$86,022 |
| 10003097 | Lou Dantzler Preparatory HS - Furniture & Equipment | Lou Dantzler Preparatory HS | 4 | West | Q3-2008 | \$414,510 |
| 10003098 | Lou Dantzler Preparatory MS - Furniture & Equipment | Lou Dantzler Preparatory MS | 1 | West | Q3-2009 | \$228,080 |
| 10003309 | Monsenor Oscar Romero Charter School - Furniture & Equipment | Monsenor Oscar Romero Charter School | 2 | Central | Q4-2009 | \$165,886 |
| 10003310 | Montague Charter Academy - Furniture & Equipment | Montague Charter Academy | 6 | Northeast | Q2-2010 | \$78,466 |
| 10000822 | Multicultural Learning Center - Furniture & Equipment | Multicultural Learning Center | 3 | Northwest | Q3-2007 | \$1,080,384 |
| 10003311 | Multicultural Learning Center - Furniture & Equipment #2 | Multicultural Learning Center | 3 | Northwest | Q2-2009 | \$90,968 |
| 10003312 | New Heights Charter School - Furniture & Equipment | New Heights Charter School | 1 | West | Q3-2009 | \$403,812 |
| 10002231 | North Valley Charter Academy - Furniture & Equipment | North Valley Charter Academy | 3 | Northwest | Q3-2007 | \$172,915 |
| 10002776 | Port of Los Angeles HS - Furniture & Equipment | Port of Los Angeles HS | 7 | South | Q3-2008 | \$603,017 |
| 10003313 | Port of Los Angeles HS - Furniture & Equipment #2 | Port of Los Angeles HS | 7 | South | Q3-2009 | \$103,250 |
| 10003099 | Stella Middle Charter Academy - Furniture & Equipment | Stella Middle Charter Academy | 1 | West | Q1-2010 | \$418,477 |
| 10003317 | Synergy Charter Academy - Furniture & Equipment | Synergy Charter Academy | 2 | Central | Q3-2009 | \$142,400 |
| 10003318 | Synergy Kinetic Academy - Furniture & Equipment | Synergy Kinetic Academy | 2 | Central | Q4-2009 | \$130,541 |
| 10003319 | Thurgood Marshall MS - Furniture & Equipment | Thurgood Marshall MS | 1 | Central | Q4-2009 | \$152,267 |
| 10003100 | Triumph Charter Academy - Furniture & Equipment | Triumph Charter Academy | 6 | Northeast | Q4-2008 | \$322,251 |
| 10002777 | Vaughn International Studies Academy HS - Furniture & Equipment | Vaughn Next Century Learning Center - International Studies Academy HS | 6 | Northeast | Q3-2007 | \$475,623 |
| 10002233 | View Park Preparatory ES - Furniture & Equipment | View Park Preparatory ES | 1 | West | Q3-2005 | \$124,703 |
| 10000821 | View Park Preparatory MS and HS - Furniture & Equipment | View Park Preparatory MS and HS | 1 | West | Q3-2007 | \$370,397 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|------------------------------------|--------------------------------|---|----|---------|------------------|-----------|
| Proposition 39 Co-Locations | | | | | | |
| 10003222 | 112th St. ES - 2008-09 Prop 39 | Alliance College-Ready Academy HS #7 (Luskin Academy HS) | 7 | South | Q3-2008 | \$20,897 |
| 10003533 | 112th St. ES - 2009-10 Prop 39 | Alliance College-Ready Academy HS #7 (Luskin Academy HS) | 7 | South | Q3-2009 | \$159,083 |
| 10005115 | 112th St. ES - 2013-14 Prop 39 | N/A (Site Vacated) | 7 | South | N/A | \$15,377 |
| 10366873 | 112th St. ES - 2015-16 Prop 39 | Resolute Academy Charter | 7 | South | Q3-2015 | \$194,641 |
| 10367648 | 112th St. ES - 2016-17 Prop 39 | Resolute Academy Charter | 7 | South | Q3-2016 | \$64,200 |
| 10003732 | 24th St. ES - 2010-11 Prop 39 | Crown Preparatory Academy | 1 | Central | Q3-2010 | \$201,956 |
| 10003514 | 24th St. ES - 2011-12 Prop 39 | Crown Preparatory Academy | 1 | Central | Q3-2011 | \$71,082 |
| 10004707 | 24th St. ES - 2012-13 Prop 39 | Crown Preparatory Academy | 1 | Central | Q3-2012 | \$76,392 |
| 10005116 | 24th St. ES - 2013-15 Prop 39 | Crown Preparatory Academy | 1 | Central | Q3-2014 | \$86,181 |
| 10366874 | 24th St. ES - 2015-16 Prop 39 | Crown Preparatory Academy | 1 | Central | Q3-2015 | \$72,570 |
| 10367649 | 24th St. ES - 2016-17 Prop 39 | Crown Preparatory Academy | 1 | Central | Q3-2016 | \$208,400 |
| 10003515 | 2nd St. ES - 2011-12 Prop 39 | Extera Public School - 2nd St. | 2 | East | Q3-2011 | \$123,401 |
| 10004701 | 2nd St. ES - 2012-13 Prop 39 | Extera Public School - 2nd St. | 2 | East | Q3-2012 | \$56,727 |
| 10005117 | 2nd St. ES - 2013-16 Prop 39 | Extera Public School - 2nd St. | 2 | East | Q3-2015 | \$39,139 |
| 10367650 | 2nd St. ES - 2016-17 Prop 39 | Extera Public School - 2nd St. | 2 | East | Q3-2016 | \$194,400 |
| 10002893 | 42nd St. ES - 2007-09 Prop 39 | Celerity Nascent Charter School | 1 | West | Q3-2008 | \$752,525 |
| 10003534 | 42nd St. ES - 2009-10 Prop 39 | Celerity Nascent Charter School | 1 | West | Q1-2010 | \$315,848 |
| 10366875 | 42nd St. ES - 2015-16 Prop 39 | Celerity Nascent Charter School | 1 | West | Q3-2015 | \$109,564 |
| 10367651 | 42nd St. ES - 2016-17 Prop 39 | Celerity Nascent Charter School | 1 | West | Q3-2016 | \$94,200 |
| 10002952 | 98th St. ES - 2007-08 Prop 39 | Animo Venice Charter HS | 4 | West | Q3-2007 | \$770,619 |
| 10003535 | 98th St. ES - 2009-10 Prop 39 | Bright Star Secondary Charter Academy and Stella Middle Charter Academy | 4 | West | Q1-2010 | \$974,063 |
| 10004772 | Adams MS - 2012-13 Prop 39 | Camino Nuevo ES #3 | 2 | Central | Q3-2012 | \$185,670 |
| 10003516 | Albion ES - 2011-12 Prop 39 | Endeavor College Prep | 2 | East | Q3-2011 | \$128,147 |
| 10005119 | Albion ES - 2013-16 Prop 39 | Endeavor College Prep | 2 | East | Q3-2015 | \$46,522 |
| 10367653 | Albion ES - 2016-17 Prop 39 | Endeavor College Prep | 2 | East | Q3-2016 | \$64,200 |
| 10366876 | Ambler ES - 2015-16 Prop 39 | Community Preparatory Academy | 7 | South | Q3-2015 | \$200,762 |
| 10367654 | Ambler ES - 2016-17 Prop 39 | Community Preparatory Academy | 7 | South | Q3-2016 | \$19,700 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|--|--|----|---------|------------------|-----------|
| Proposition 39 Co-Locations (continued) | | | | | | |
| 10003734 | Ann ES - 2010-11 Prop 39 | Endeavor College Prep | 2 | East | Q3-2010 | \$188,864 |
| 10004673 | Ann ES - 2012-13 Prop 39 | Endeavor College Prep | 2 | East | Q3-2012 | \$40,189 |
| 10366216 | Ann ES - 2014-17 Prop 39 | Endeavor College Prep | 2 | East | Q3-2016 | \$38,950 |
| 10003536 | Audubon MS - 2009-10 Prop 39 | Crenshaw Arts/Tech Charter HS (CATCH) | 1 | West | Q1-2010 | \$406,048 |
| 10003735 | Audubon MS - 2010-11 Prop 39 | Crenshaw Arts/Tech Charter HS (CATCH) | 1 | West | Q3-2010 | \$13,391 |
| 10003697 | Audubon MS - 2011-12 Prop 39 | Crenshaw Arts/Tech Charter HS (CATCH) | 1 | West | Q3-2011 | \$178,539 |
| 10005121 | Audubon MS - 2013-15 Prop 39 | Crenshaw Arts/Tech Charter HS (CATCH) | 1 | West | Q3-2014 | \$3,834 |
| 10366878 | Audubon MS - 2015-17 Prop 39 | Crenshaw Arts/Tech Charter HS (CATCH) | 1 | West | Q3-2016 | \$26,068 |
| 10003537 | Baldwin Hills ES - 2009-10 Prop 39 | Full-Circle Learning Academy | 1 | West | Q3-2009 | \$296,805 |
| 10367657 | Baldwin Hills ES - 2016-17 Prop 39 | New Los Angeles Charter ES | 1 | West | Q3-2016 | \$283,800 |
| 10004674 | Bancroft MS - 2012-13 Prop 39 | Magnolia Science Academy #5 | 4 | West | Q3-2012 | \$236,586 |
| 10005122 | Bancroft MS - 2013-14 Prop 39 | Magnolia Science Academy #5 | 4 | West | Q3-2013 | \$83,162 |
| 10004193 | Belmont HS - 2011-12 Prop 39 | Alliance College-Ready Academy HS #16 | 2 | Central | Q3-2011 | \$147,832 |
| 10004675 | Belmont HS - 2012-13 Prop 39 | Alliance College-Ready Academy HS #16 | 2 | Central | Q3-2012 | \$55,029 |
| 10005123 | Belmont HS - 2013-14 Prop 39 | Alliance College-Ready Academy HS #16 | 2 | Central | Q3-2013 | \$16,702 |
| 10366217 | Belmont HS - 2014-15 Prop 39 (Alliance College-Ready Academy HS #16) | Alliance College-Ready Academy HS #16 | 2 | Central | Q3-2014 | \$53,202 |
| 10366218 | Belmont HS - 2014-15 Prop 39 (Camino Nuevo Charter Academy Harvard Campus) | Camino Nuevo Charter Academy | 2 | Central | Q3-2014 | \$499,060 |
| 10366880 | Belmont HS - 2015-16 Prop 39 (Alliance College-Ready Academy HS #16) | Alliance College-Ready Academy HS #16 | 2 | Central | Q3-2015 | \$26,068 |
| 10366879 | Belmont HS - 2015-16 Prop 39 (Camino Nuevo Charter Academy Harvard Campus) | Camino Nuevo Charter Academy | 2 | Central | Q3-2015 | \$38,102 |
| 10367658 | Belmont HS - 2016-17 Prop 39 | Rise Kohyang HS | 2 | Central | Q3-2016 | \$188,100 |
| 10366219 | Belvedere MS - 2014-15 Prop 39 | KIPP Sol Academy | 2 | East | Q3-2014 | \$136,565 |
| 10366881 | Belvedere MS - 2015-16 Prop 39 | Collegiate Charter HS of Los Angeles | 2 | East | Q3-2015 | \$15,720 |
| 10367660 | Belvedere MS - 2016-17 Prop 39 | Collegiate Charter HS of Los Angeles | 2 | East | Q3-2016 | \$155,400 |
| 10004212 | Berendo MS - 2011-12 Prop 39 | Monsenor Oscar Romero Charter School | 2 | Central | Q3-2011 | \$154,700 |
| 10004676 | Berendo MS - 2012-13 Prop 39 | Monsenor Oscar Romero Charter School | 2 | Central | Q3-2012 | \$193,786 |
| 10005124 | Berendo MS - 2013-17 Prop 39 | Monsenor Oscar Romero Charter School | 2 | Central | Q3-2016 | \$42,000 |
| 10005125 | Bernstein HS - 2013-15 Prop 39 | Academic Performance Excellence Academy (APEX) | 4 | West | Q3-2014 | \$238,114 |
| 10366882 | Bernstein HS - 2015-17 Prop 39 | Academic Performance Excellence Academy (APEX) | 4 | West | Q3-2016 | \$76,034 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|---|---|----|---------|------------------|-----------|
| Proposition 39 Co-Locations (continued) | | | | | | |
| 10367661 | Bethune MS - 2016-17 Prop 39 | Animo Florence-Firestone Charter MS | 7 | South | Q3-2016 | \$235,300 |
| 10366883 | Bradley Global Awareness Magnet - 2015-16 Prop 39 | Libertas College Preparatory Charter School | 1 | West | Q3-2015 | \$166,791 |
| 10367662 | Bradley Global Awareness Magnet - 2016-17 Prop 39 | Libertas College Preparatory Charter School | 1 | West | Q3-2016 | \$117,300 |
| 10004213 | Breed ES - 2011-12 Prop 39 | Extera Public School - Breed | 2 | East | Q3-2011 | \$238,415 |
| 10005127 | Breed ES - 2013-16 Prop 39 | Extera Public School - Breed | 2 | East | Q3-2015 | \$89,785 |
| 10367663 | Breed ES - 2016-17 Prop 39 | Extera Public School - Breed | 2 | East | Q3-2016 | \$117,200 |
| 10003538 | Brooklyn ES - 2009-10 Prop 39 | KIPP Raices Academy | 2 | East | Q3-2009 | \$164,240 |
| 10003736 | Brooklyn ES - 2010-11 Prop 39 | KIPP Raices Academy | 2 | East | Q3-2010 | \$212,138 |
| 10002897 | Budlong ES - 2007-08 Prop 39 | Crescendo Charter School | 1 | West | Q2-2009 | \$523,483 |
| 10004677 | Budlong ES - 2012-13 Prop 39 | Lou Dantzler Preparatory ES | 1 | West | Q3-2012 | \$86,369 |
| 10005128 | Budlong ES - 2013-15 Prop 39 | Lou Dantzler Preparatory ES | 1 | West | Q3-2014 | \$15,774 |
| 10366884 | Budlong ES - 2015-16 Prop 39 | Lou Dantzler Preparatory ES | 1 | West | Q3-2015 | \$21,498 |
| 10367664 | Budlong ES - 2016-17 Prop 39 | Lou Dantzler Preparatory ES | 1 | West | Q3-2016 | \$193,500 |
| 10004214 | Burbank MS - 2011-12 Prop 39 | Celerity Troika Charter School | 5 | Central | Q3-2011 | \$352,415 |
| 10005129 | Burbank MS - 2013-15 Prop 39 | Celerity Troika Charter School | 5 | Central | Q3-2014 | \$675 |
| 10366885 | Burbank MS - 2015-16 Prop 39 | Celerity Troika Charter School | 5 | Central | Q3-2015 | \$54,773 |
| 10367665 | Burbank MS - 2016-17 Prop 39 | Celerity Troika Charter School | 5 | Central | Q3-2016 | \$147,800 |
| 10003540 | Clay MS - 2009-10 Prop 39 | Alliance College-Ready Academy HS #8 (Health Services Academy HS) | 1 | West | Q3-2009 | \$477,901 |
| 10004257 | Clay MS - 2011-12 Prop 39 | Alliance College-Ready Academy HS #8 (Health Services Academy HS) | 1 | West | Q1-2012 | \$5,943 |
| 10004679 | Clay MS - 2012-13 Prop 39 | Alliance College-Ready Academy HS #8 (Health Services Academy HS) | 1 | West | Q3-2012 | \$83,460 |
| 10366222 | Clay MS - 2014-15 Prop 39 | Alliance College-Ready Academy HS #8 (Health Services Academy HS) | 1 | West | Q3-2014 | \$16,672 |
| 10366886 | Clay MS - 2015-16 Prop 39 | Animo South LA Charter HS | 1 | West | Q3-2015 | \$190,706 |
| 10367667 | Clay MS - 2016-17 Prop 39 | Animo South LA Charter HS | 1 | West | Q3-2016 | \$132,500 |
| 10003221 | Clinton MS - 2008-09 Prop 39 | Animo Jackie Robinson Charter HS | 2 | Central | Q3-2008 | \$22,403 |
| 10003541 | Clinton MS - 2009-10 Prop 39 | Animo Jackie Robinson Charter HS | 2 | Central | Q3-2009 | \$139,489 |
| 10366223 | Clinton MS - 2014-15 Prop 39 | Animo Jackie Robinson Charter HS | 2 | Central | Q3-2014 | \$19,872 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|--|--|----|-----------|------------------|-----------|
| Proposition 39 Co-Locations (continued) | | | | | | |
| 10366887 | Clinton MS - 2015-16 Prop 39 | Animo Jackie Robinson Charter HS | 2 | Central | Q3-2015 | \$99,693 |
| 10367668 | Clinton MS - 2016-17 Prop 39 | Animo Jackie Robinson Charter HS | 2 | Central | Q3-2016 | \$41,100 |
| 10003542 | Coliseum ES - 2009-10 Prop 39 | Culture and Language Academy of Success (CLAS) Affirmation | 1 | West | Q3-2009 | \$915,378 |
| 10003756 | Coliseum ES - 2010-11 Prop 39 | Culture and Language Academy of Success (CLAS) Affirmation | 1 | West | Q3-2010 | \$100,682 |
| 10004253 | Coliseum ES - 2011-12 Prop 39 | Culture and Language Academy of Success (CLAS) Affirmation | 1 | West | Q3-2011 | \$41,481 |
| 10005132 | Coliseum ES - 2013-14 Prop 39 | N/A (Site Vacated) | 1 | West | N/A | \$392 |
| 10367669 | Coliseum ES - 2016-17 Prop 39 | City Language Immersion Charter | 1 | West | Q3-2016 | \$247,600 |
| 10002763 | Columbus MS - 2006-07 Prop 39 | James Jordan MS | 3 | Northwest | Q3-2007 | \$45,554 |
| 10003737 | Columbus MS - 2010-11 Prop 39 | Ingenium Charter School | 3 | Northwest | Q3-2010 | \$351,995 |
| 10004216 | Columbus MS - 2011-12 Prop 39 | Ingenium Charter School | 3 | Northwest | Q3-2011 | \$42,295 |
| 10004683 | Columbus MS - 2012-15 Prop 39 | Ingenium Charter School/Ingenium Charter MS | 3 | Northwest | Q3-2014 | \$130,520 |
| 10005133 | Columbus MS - 2013-14 Prop 39 | Ingenium Charter School | 3 | Northwest | Q3-2013 | \$56,764 |
| 10366224 | Columbus MS - 2014-15 Prop 39 | Ingenium Charter School | 3 | Northwest | Q3-2014 | \$104,724 |
| 10366888 | Columbus MS - 2015-16 Prop 39 | Ingenium Charter School | 3 | Northwest | Q3-2015 | \$151,249 |
| 10367670 | Columbus MS - 2016-17 Prop 39 | Ingenium Charter School | 3 | Northwest | Q3-2016 | \$195,900 |
| 10004217 | Cowan ES - 2011-12 Prop 39 | Animo Westside Charter MS | 4 | West | Q3-2011 | \$173,189 |
| 10366889 | Cowan ES - 2015-16 Prop 39 | Westside Innovative School House (WISH) Charter MS | 4 | West | Q3-2015 | \$107,512 |
| 10367671 | Cowan ES - 2016-17 Prop 39 | Westside Innovative School House (WISH) Charter MS | 4 | West | Q3-2016 | \$91,100 |
| 10005135 | Crenshaw HS - 2013-14 Prop 39 | View Park Preparatory MS | 1 | West | Q3-2013 | \$311,784 |
| 10366227 | Crenshaw HS - 2014-15 Prop 39 (View Park Preparatory MS) | View Park Preparatory MS | 1 | West | Q3-2014 | \$19,575 |
| 10366890 | Crenshaw HS - 2015-16 Prop 39 (View Park Preparatory MS) | View Park Preparatory MS | 1 | West | Q3-2015 | \$22,355 |
| 10367672 | Crenshaw HS - 2016-17 Prop 39 | N/A (Site Vacated) | 1 | West | N/A | \$195,100 |
| 10003544 | Curtiss MS - 2009-10 Prop 39 | Magnolia Science Academy #3 | 7 | South | Q3-2009 | \$276,593 |
| 10004684 | Curtiss MS - 2012-13 Prop 39 | Magnolia Science Academy #3 | 7 | South | Q3-2012 | \$251,642 |
| 10005136 | Curtiss MS - 2013-15 Prop 39 | Magnolia Science Academy #3 | 7 | South | Q3-2014 | \$2,305 |
| 10366892 | Curtiss MS - 2015-17 Prop 39 | Magnolia Science Academy #3 | 7 | South | Q3-2016 | \$28,068 |
| 10004685 | Dena ES - 2012-13 Prop 39 | Futuro College Preparatory ES | 2 | East | Q3-2012 | \$158,044 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|---|--|----|-----------|------------------|-------------|
| Proposition 39 Co-Locations (continued) | | | | | | |
| 10005137 | Dena ES - 2013-16 Prop 39 | Endeavor College Prep | 2 | East | Q3-2015 | \$4,214 |
| 10367673 | Dena ES - 2016-17 Prop 39 | Endeavor College Prep | 2 | East | Q3-2016 | \$194,300 |
| 10004219 | Devonshire ES - 2011-12 Prop 39 | Our Community School | 3 | Northwest | Q3-2011 | \$456 |
| 10366232 | Dymally HS - 2014-15 Prop 39 (Pathways Community School) | Pathways Community School | 7 | South | Q3-2014 | \$84,915 |
| 10366231 | Dymally HS - 2014-16 Prop 39 (Watts Learning Center Charter MS) | Watts Learning Center Charter MS | 7 | South | Q3-2015 | \$109,300 |
| 10366893 | Dymally HS - 2015-16 Prop 39 (Pathways Community School) | Pathways Community School | 7 | South | Q3-2015 | \$60,267 |
| 10367676 | Dymally HS - 2016-17 Prop 39 (Pathways Community School) | Pathways Community School | 7 | South | Q3-2016 | \$110,400 |
| 10367677 | Dymally HS - 2016-17 Prop 39 (Watts Learning Center Charter MS) | Watts Learning Center Charter MS | 7 | South | Q3-2016 | \$157,300 |
| 10367678 | Eastman ES - 2016-17 Prop 39 | Extera Public School - Eastman | 2 | East | Q3-2016 | \$164,500 |
| 10003739 | El Sereno ES - 2010-11 Prop 39 | Futuro College Preparatory ES | 5 | East | Q3-2010 | \$191,439 |
| 10004221 | El Sereno ES - 2011-12 Prop 39 | Futuro College Preparatory ES | 5 | East | Q3-2011 | \$70,774 |
| 10004222 | Erwin ES - 2011-13 Prop 39 | Ararat Charter School | 3 | Northeast | Q3-2011 | \$184,954 |
| 10005140 | Erwin ES - 2013-17 Prop 39 | Ararat Charter School | 3 | Northeast | Q3-2016 | \$84,000 |
| 10367679 | Fair ES - 2016-17 Prop 39 | New Horizons Charter Academy | 6 | Northeast | Q3-2016 | \$432,800 |
| 10366233 | Fishburn ES - 2014-15 Prop 39 | Clemente Charter School | 5 | East | Q3-2014 | \$153,390 |
| 10366894 | Fishburn ES - 2015-16 Prop 39 | Clemente Charter School | 5 | East | Q3-2015 | \$46,015 |
| 10367680 | Fishburn ES - 2016-17 Prop 39 | Clemente Charter School | 5 | East | Q3-2016 | \$19,900 |
| 10367681 | Fletcher ES - 2016-17 Prop 39 | Celerity Octavia Charter School | 5 | Central | Q3-2016 | \$398,900 |
| 10002913 | Flournoy ES - 2007-08 Prop 39 | Animo Watts Charter HS | 7 | South | Q3-2007 | \$1,069,849 |
| 10003213 | Flournoy ES - 2008-09 Prop 39 | Animo College Preparatory Charter HS | 7 | South | Q3-2008 | \$59,084 |
| 10003545 | Flournoy ES - 2009-10 Prop 39 | Alliance Heritage College-Ready Academy HS | 7 | South | Q3-2009 | \$169,025 |
| 10366236 | Fulton College Preparatory School - 2014-15 Prop 39 | Lashon Academy | 6 | Northeast | Q3-2014 | \$182,094 |
| 10366895 | Fulton College Preparatory School - 2015-16 Prop 39 | Lashon Academy | 6 | Northeast | Q3-2015 | \$102,479 |
| 10367683 | Fulton College Preparatory School - 2016-17 Prop 39 | Lashon Academy | 6 | Northeast | Q3-2016 | \$72,412 |
| 10005142 | Gardena HS - 2013-15 Prop 39 | New Millennium Secondary School | 7 | South | Q3-2014 | \$227,152 |
| 10366896 | Gardena HS - 2015-16 Prop 39 | New Millennium Secondary School | 7 | South | Q3-2015 | \$36,136 |
| 10367684 | Gardena HS - 2016-17 Prop 39 | New Millennium Secondary School | 7 | South | Q3-2016 | \$119,449 |
| 10367685 | Garvanza ES - 2016-17 Prop 39 | Celerity Troika Charter School | 5 | Central | Q3-2016 | \$540,200 |
| 10003215 | Grant ES - 2008-09 Prop 39 | Magnolia Science Academy #5 | 5 | West | Q3-2008 | \$227,443 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|---|--|----|-----------|------------------|-------------|
| Proposition 39 Co-Locations (continued) | | | | | | |
| 10003546 | Grant ES - 2009-10 Prop 39 | Magnolia Science Academy #5 | 5 | West | Q3-2009 | \$387,179 |
| 10004225 | Grant ES - 2011-12 Prop 39 | Magnolia Science Academy #5 | 5 | West | Q3-2011 | \$47,619 |
| 10004687 | Grant ES - 2012-13 Prop 39 | Citizens of the World Charter School - Silver Lake | 5 | West | Q3-2012 | \$289,156 |
| 10366237 | Grant ES - 2014-15 Prop 39 | Citizens of the World Charter School - Silver Lake | 5 | West | Q3-2014 | \$114,411 |
| 10366897 | Grant ES - 2015-16 Prop 39 | Citizens of the World Charter School - Silver Lake | 5 | West | Q3-2015 | \$62,441 |
| 10367687 | Grant ES - 2016-17 Prop 39 | Citizens of the World Charter School - Silver Lake | 5 | West | Q3-2016 | \$140,400 |
| 10005147 | Hamasaki ES - 2013-15 Prop 39 | KIPP Illuminar Academy | 2 | East | Q3-2014 | \$237,096 |
| 10366898 | Hamasaki ES - 2015-16 Prop 39 | N/A (Site Vacated) | 2 | East | N/A | \$34,772 |
| 10366899 | Heliotrope ES - 2015-17 Prop 39 | Clemente Charter School | 5 | East | Q3-2016 | \$311,238 |
| 10005149 | High Tech LA Charter HS - 2013-15 Prop 39 | High Tech LA Charter HS | 3 | Northwest | Q3-2014 | \$885 |
| 10366239 | Hillcrest ES - 2014-15 Prop 39 | Goethe International Charter School | 1 | West | Q3-2014 | \$162,190 |
| 10366900 | Hillcrest ES - 2015-16 Prop 39 | City Language Immersion Charter | 1 | West | Q3-2015 | \$63,264 |
| 10367689 | Hillcrest ES - 2016-17 Prop 39 | City Language Immersion Charter | 1 | West | Q3-2016 | \$41,100 |
| 10003216 | Hobart ES - 2008-09 Prop 39 | Synergy Kinetic Academy | 2 | Central | Q3-2008 | \$192,496 |
| 10004688 | Hollenbeck MS - 2012-13 Prop 39 | Alliance College-Ready Academy HS #9 (Media Arts & Entertainment Design Academy HS) | 2 | East | Q3-2012 | \$92,225 |
| 10005151 | Hollenbeck MS - 2013-14 Prop 39 | N/A (Site Vacated) | 2 | East | N/A | \$8,963 |
| 10003741 | Irving MS - 2010-11 Prop 39 | Celerity Octavia Charter School | 5 | Central | Q3-2010 | \$373,711 |
| 10004227 | Irving MS - 2011-12 Prop 39 | Celerity Octavia Charter School | 5 | Central | Q3-2011 | \$1,258,000 |
| 10005152 | Irving MS - 2013-14 Prop 39 | Celerity Octavia Charter School | 5 | Central | Q3-2013 | \$518 |
| 10366240 | Irving MS - 2014-15 Prop 39 | Celerity Octavia Charter School | 5 | Central | Q3-2014 | \$137,721 |
| 10366901 | Irving MS - 2015-16 Prop 39 | Celerity Octavia Charter School | 5 | Central | Q3-2015 | \$21,034 |
| 10367691 | Irving MS - 2016-17 Prop 39 | Celerity Octavia Charter School | 5 | Central | Q3-2016 | \$66,500 |
| 10366241 | Jefferson HS - 2014-15 Prop 39 | Student Empowerment Academy | 5 | Central | Q3-2014 | \$27,500 |
| 10366902 | Jefferson HS - 2015-16 Prop 39 | Student Empowerment Academy | 5 | Central | Q3-2015 | \$37,488 |
| 10367692 | Jefferson HS - 2016-17 Prop 39 | N/A (Site Vacated) | 5 | Central | N/A | \$38,100 |
| 10003742 | Kindergarten Learning Academy - 2010-11 Prop 39 | Ararat Charter School | 6 | Northeast | Q3-2010 | \$187,884 |
| 10005153 | Kindergarten Learning Academy - 2013-17 Prop 39 | Ararat Charter School | 6 | Northeast | Q3-2016 | \$16,000 |
| 10004228 | King ES - 2011-12 Prop 39 | New Heights Charter School | 1 | Central | Q3-2011 | \$252,997 |
| 10004689 | King ES - 2012-13 Prop 39 | New Heights Charter School | 1 | Central | Q3-2012 | \$88,893 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|---|--|----|-----------|------------------|-----------|
| Proposition 39 Co-Locations (continued) | | | | | | |
| 10005154 | King ES - 2013-14 Prop 39 | New Heights Charter School | 1 | Central | Q3-2013 | \$59,950 |
| 10366242 | King ES - 2014-15 Prop 39 | New Heights Charter School | 1 | Central | Q3-2014 | \$113,008 |
| 10366903 | King ES - 2015-17 Prop 39 | New Heights Charter School | 1 | Central | Q3-2016 | \$76,234 |
| 10003217 | La Salle ES - 2008-09 Prop 39 | Crescendo Charter Preparatory Central | 1 | West | Q3-2008 | \$123,860 |
| 10003547 | La Salle ES - 2009-10 Prop 39 | Crescendo Charter Preparatory Central | 1 | West | Q3-2009 | \$287,037 |
| 10003744 | La Salle ES - 2010-11 Prop 39 | Crescendo Charter Preparatory Central | 1 | West | Q3-2010 | \$162,991 |
| 10367693 | Langdon ES - 2016-17 Prop 39 | Lashon Academy | 6 | Northwest | Q3-2016 | \$213,500 |
| 10003745 | Le Conte MS - 2010-11 Prop 39 | Citizens of the World Charter School - Hollywood | 4 | West | Q3-2010 | \$223,937 |
| 10004230 | Le Conte MS - 2011-12 Prop 39 | Citizens of the World Charter School - Hollywood | 4 | West | Q3-2011 | \$73,898 |
| 10004690 | Le Conte MS - 2012-13 Prop 39 | Citizens of the World Charter School - Hollywood | 4 | West | Q3-2012 | \$31,042 |
| 10005157 | Le Conte MS - 2013-14 Prop 39 | Citizens of the World Charter School - Hollywood | 4 | West | Q3-2013 | \$71,137 |
| 10366243 | Le Conte MS - 2014-15 Prop 39 | Citizens of the World Charter School - Hollywood | 4 | West | Q3-2014 | \$51,687 |
| 10366904 | Le Conte MS - 2015-16 Prop 39 | Citizens of the World Charter School - Hollywood | 4 | West | Q3-2015 | \$43,775 |
| 10367694 | Le Conte MS - 2016-17 Prop 39 | Citizens of the World Charter School - Hollywood | 4 | West | Q3-2016 | \$117,300 |
| 10367696 | Lockwood ES - 2016-17 Prop 39 | Citizens of the World Charter School - Silver Lake | 5 | Central | Q3-2016 | \$302,200 |
| 10365096 | Lorena ES - 2013-14 Prop 39 | Extera Public School - Lorena | 2 | East | Q3-2013 | \$107,588 |
| 10366244 | Lorena ES - 2014-15 Prop 39 | Extera Public School - Lorena | 2 | East | Q3-2014 | \$101,332 |
| 10366906 | Lorena ES - 2015-16 Prop 39 | Extera Public School - Lorena | 2 | East | Q3-2015 | \$39,209 |
| 10367697 | Lorena ES - 2016-17 Prop 39 | Extera Public School - Lorena | 2 | East | Q3-2016 | \$71,100 |
| 10005158 | Los Angeles HS - 2013-14 Prop 39 | Math and Science College Preparatory | 1 | West | Q3-2013 | \$160,555 |
| 10366245 | Los Angeles HS - 2014-15 Prop 39 | Math and Science College Preparatory | 1 | West | Q3-2014 | \$58,657 |
| 10366908 | Los Angeles HS - 2015-16 Prop 39 (City Charter HS) | City Charter HS | 1 | West | Q3-2015 | \$15,312 |
| 10366907 | Los Angeles HS - 2015-16 Prop 39 (Math and Science College Preparatory) | N/A (Site Vacated) | 1 | West | N/A | \$7,493 |
| 10367698 | Los Angeles HS - 2016-17 Prop 39 | N/A (Site Vacated) | 1 | West | N/A | \$28,600 |
| 10004231 | Los Feliz ES - 2011-12 Prop 39 | Equitas Academy Charter School | 5 | Central | Q3-2011 | \$216,075 |
| 10366909 | Maclay MS - 2015-16 Prop 39 | YPI Valley Public Charter HS | 6 | Northeast | Q3-2015 | \$205,659 |
| 10367699 | Maclay MS - 2016-17 Prop 39 | YPI Valley Public Charter HS | 6 | Northeast | Q3-2016 | \$117,300 |
| 10003747 | Manhattan ES - 2010-11 Prop 39 | Full-Circle Learning Academy | 1 | West | Q4-2010 | \$104,277 |
| 10004232 | Manhattan ES - 2011-12 Prop 39 | Full-Circle Learning Academy | 1 | West | Q3-2011 | \$158,862 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|--|--|----|-----------|------------------|-----------|
| Proposition 39 Co-Locations (continued) | | | | | | |
| 10004692 | Manhattan ES - 2012-13 Prop 39 | Apple Academy Charter Public School | 1 | West | Q3-2012 | \$62,387 |
| 10005159 | Manhattan ES - 2013-15 Prop 39 | Apple Academy Charter Public School | 1 | West | Q3-2014 | \$67,962 |
| 10366910 | Manhattan ES - 2015-17 Prop 39 | Apple Academy Charter Public School | 1 | West | Q3-2016 | \$157,636 |
| 10002761 | Mann MS - 2006-07 Prop 39 | KIPP Academy of Opportunity | 1 | West | Q1-2007 | \$7,835 |
| 10367701 | Mann MS - 2016-17 Prop 39 | Westchester Secondary Charter School | 1 | West | Q3-2016 | \$312,600 |
| 10003548 | Marina Del Rey MS - 2009-10 Prop 39 | Goethe International Charter School | 4 | West | Q3-2009 | \$488,017 |
| 10003746 | Marina Del Rey MS - 2010-11 Prop 39 | Goethe International Charter School | 4 | West | Q3-2010 | \$298,333 |
| 10004234 | Marina Del Rey MS - 2011-12 Prop 39 | Goethe International Charter School | 4 | West | Q3-2011 | \$89,410 |
| 10005162 | Marina Del Rey MS - 2013-15 Prop 39 | Goethe International Charter School | 4 | West | Q3-2014 | \$824 |
| 10366912 | Marina Del Rey MS - 2015-16 Prop 39 | Goethe International Charter School | 4 | West | Q3-2015 | \$11,334 |
| 10367702 | Marina Del Rey MS - 2016-17 Prop 39 | Goethe International Charter School | 4 | West | Q3-2016 | \$195,300 |
| 10004694 | Micheltorena ES - 2012-13 Prop 39 | Citizens of the World Charter School - Silver Lake | 5 | Central | Q3-2012 | \$164,727 |
| 10005163 | Micheltorena ES - 2013-14 Prop 39 | N/A (Site Vacated) | 5 | Central | N/A | \$15,758 |
| 10005164 | Miles ES - 2013-15 Prop 39 | Academia Moderna | 5 | East | Q3-2014 | \$218,855 |
| 10366913 | Miles ES - 2015-16 Prop 39 | N/A (Site Vacated) | 5 | East | N/A | \$29,009 |
| 10004695 | Monroe HS - 2012-13 Prop 39 | Valley Charter MS | 6 | Northwest | Q3-2012 | \$228,619 |
| 10005165 | Monroe HS - 2013-14 Prop 39 | Valley Charter MS | 6 | Northwest | Q3-2013 | \$111,273 |
| 10366249 | Monroe HS - 2014-15 Prop 39 | Valley Charter MS | 6 | Northwest | Q3-2014 | \$9,203 |
| 10366914 | Monroe HS - 2015-16 Prop 39 | N/A (Site Vacated) | 6 | Northwest | N/A | \$19,382 |
| 10004243 | Mosk ES - 2011-12 Prop 39 | Ivy Academia | 4 | Northwest | Q3-2011 | \$113,263 |
| 10002762 | Northridge MS - 2006-07 Prop 39 | Bert Corona Charter MS | 3 | Northwest | Q3-2006 | \$18,489 |
| 10366253 | Norwood ES - 2014-15 Prop 39 | Global Education Academy | 2 | Central | Q3-2014 | \$113,569 |
| 10366915 | Norwood ES - 2015-17 Prop 39 | Global Education Academy | 2 | Central | Q3-2016 | \$226,253 |
| 10004236 | Olive Vista MS - 2011-12 Prop 39 | Triumph Charter Academy | 6 | Northeast | Q3-2011 | \$562,579 |
| 10004696 | Olive Vista MS - 2012-13 Prop 39 | Triumph Charter Academy | 6 | Northeast | Q3-2012 | \$71,078 |
| 10005167 | Olive Vista MS - 2013-15 Prop 39 | Triumph Charter Academy | 6 | Northeast | Q3-2014 | \$780 |
| 10366917 | Olive Vista MS - 2015-16 Prop 39 | N/A (Site Vacated) | 6 | Northeast | N/A | \$18,403 |
| 10005169 | Panorama HS - 2013-14 Prop 39 | Valor Academy Charter HS | 6 | Northeast | Q3-2013 | \$130,043 |
| 10366257 | Panorama HS - 2014-15 Prop 39 (Valor Academy Charter HS) | Valor Academy Charter HS | 6 | Northeast | Q3-2014 | \$37,210 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|--|--|----|-----------|------------------|-----------|
| Proposition 39 Co-Locations (continued) | | | | | | |
| 10366918 | Panorama HS - 2015-16 Prop 39 | Valor Academy Charter HS | 6 | Northeast | Q3-2015 | \$50,551 |
| 10367706 | Panorama HS - 2016-17 Prop 39 | Valor Academy Charter HS | 6 | Northeast | Q3-2016 | \$117,300 |
| 10004678 | Playa Vista ES - 2012-13 Prop 39 | Ocean Charter School | 4 | West | Q3-2012 | \$105,720 |
| 10005170 | Playa Vista ES - 2013-14 Prop 39 | N/A (Site Vacated) | 4 | West | N/A | \$11,051 |
| 10367707 | Ramona ES - 2016-17 Prop 39 | Citizens of the World Charter School - Silver Lake | 5 | West | Q3-2016 | \$213,500 |
| 10004237 | Ramona Opportunity HS - 2011-12 Prop 39 | Alliance College-Ready Academy HS #9 (Media Arts & Entertainment Design Academy HS) | 2 | East | Q3-2011 | \$123,205 |
| 10003757 | Raymond ES - 2010-11 Prop 39 | KIPP Empower Academy | 1 | West | Q3-2010 | \$239,753 |
| 10004239 | Raymond ES - 2011-12 Prop 39 | KIPP Empower Academy | 1 | West | Q3-2011 | \$126,134 |
| 10004698 | Raymond ES - 2012-13 Prop 39 | KIPP Empower Academy | 1 | West | Q3-2012 | \$62,373 |
| 10005171 | Raymond ES - 2013-15 Prop 39 | KIPP Empower Academy (Site Vacated) | 1 | West | Q3-2013 | \$7,588 |
| 10366258 | Raymond ES - 2014-15 Prop 39 | TEACH Academy of Technologies | 1 | West | Q3-2014 | \$203,746 |
| 10366920 | Raymond ES - 2015-17 Prop 39 | Community Preparatory Academy | 1 | West | Q3-2016 | \$330,748 |
| 10004240 | Reseda HS - 2011-12 Prop 39 | Magnolia Science Academy #7 | 6 | Northwest | Q3-2011 | \$203,575 |
| 10366260 | Reseda HS - 2014-15 Prop 39 | Magnolia Science Academy #5 | 6 | Northwest | Q3-2014 | \$92,557 |
| 10366921 | Reseda HS - 2015-17 Prop 39 | Magnolia Science Academy #5 | 6 | Northwest | Q3-2016 | \$21,034 |
| 10004241 | Romer MS - 2011-12 Prop 39 | Celerity Palmati Charter School | 6 | Northeast | Q3-2011 | \$272,181 |
| 10004699 | Romer MS - 2012-13 Prop 39 | Celerity Palmati Charter School | 6 | Northeast | Q3-2012 | \$53,041 |
| 10005173 | Romer MS - 2013-14 Prop 39 | Celerity Palmati Charter School | 6 | Northeast | Q3-2013 | \$25,638 |
| 10366261 | Romer MS - 2014-15 Prop 39 | Celerity Palmati Charter School | 6 | Northeast | Q3-2014 | \$68,942 |
| 10366922 | Romer MS - 2015-17 Prop 39 | Celerity Palmati Charter School | 6 | Northeast | Q3-2016 | \$76,034 |
| 10003549 | Rosewood ES - 2009-10 Prop 39 | Larchmont Charter School | 4 | West | Q4-2009 | \$131,927 |
| 10367708 | Roybal Learning Center - 2016-17 Prop 39 | Los Angeles Academy of Arts and Enterprise | 2 | Central | Q3-2016 | \$443,200 |
| 10004700 | Roybal-Allard ES - 2012-13 Prop 39 | Academia Moderna | 5 | East | Q3-2012 | \$109,791 |
| 10005174 | Roybal-Allard ES - 2013-14 Prop 39 | N/A (Site Vacated) | 5 | East | N/A | \$18,165 |
| 10003218 | Selma ES - 2008-09 Prop 39 | Los Feliz Charter School for the Arts | 4 | West | Q3-2008 | \$105,945 |
| 10003550 | Selma ES - 2009-10 Prop 39 | Los Feliz Charter School for the Arts | 4 | West | Q3-2009 | \$353,062 |
| 10004242 | Selma ES - 2011-12 Prop 39 | Larchmont Charter School | 4 | West | Q3-2011 | \$151,987 |
| 10004702 | Selma ES - 2012-13 Prop 39 | Larchmont Charter School | 4 | West | Q3-2012 | \$49,174 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|---|--|----|-----------|------------------|-------------|
| Proposition 39 Co-Locations (continued) | | | | | | |
| 10005176 | Selma ES - 2013-16 Prop 39 | Larchmont Charter School | 4 | West | Q3-2015 | \$108,942 |
| 10367710 | Selma ES - 2016-17 Prop 39 | Larchmont Charter School | 4 | West | Q3-2016 | \$190,400 |
| 10004703 | South Region HS #12 - 2012-13 Prop 39 | Watts Learning Center Charter MS | 7 | South | Q3-2012 | \$94,837 |
| 10005177 | South Region HS #12 - 2013-14 Prop 39 | Watts Learning Center Charter MS | 7 | South | Q3-2013 | \$23,261 |
| 10003758 | State ES - 2010-11 Prop 39 | KIPP Comienza Community Prep | 5 | East | Q3-2010 | \$205,600 |
| 10367711 | Stevenson MS - 2016-17 Prop 39 | Animo Ellen Ochoa Charter MS | 2 | East | Q3-2016 | \$1,025,200 |
| 10005179 | Stoner ES - 2013-14 Prop 39 | Citizens of the World Charter School - Mar Vista | 4 | West | Q3-2013 | \$205,680 |
| 10366266 | Stoner ES - 2014-15 Prop 39 | N/A (Site Vacated) | 4 | West | N/A | \$13,639 |
| 10366926 | Stoner ES - 2015-17 Prop 39 | ICEF Vista Academy ES | 4 | West | Q3-2016 | \$329,812 |
| 10002758 | Student Health & Human Services Division - 2006-07 Prop 39 | Alliance College-Ready Academy HS #4 (Mohan HS) | 2 | Central | Q1-2007 | \$2,732,288 |
| 10004706 | Sun Valley HS - 2012-13 Prop 39 | Triumph Charter HS | 6 | Northeast | Q3-2012 | \$187,743 |
| 10005181 | Sun Valley HS - 2013-15 Prop 39 | Triumph Charter HS | 6 | Northeast | Q3-2014 | \$797 |
| 10366929 | Sun Valley HS - 2015-16 Prop 39 (North Valley Military Institute) | North Valley Military Institute | 6 | Northeast | Q3-2015 | \$164,333 |
| 10366928 | Sun Valley HS - 2015-16 Prop 39 (Triumph Charter HS) | N/A (Site Vacated) | 6 | Northeast | N/A | \$77,476 |
| 10367713 | Sun Valley HS - 2016-17 Prop 39 | North Valley Military Institute | 6 | Northeast | Q3-2016 | \$209,700 |
| 10004244 | Sun Valley MS - 2011-12 Prop 39 | Celerity Cardinal Charter School | 6 | Northeast | Q3-2011 | \$224,502 |
| 10004705 | Sun Valley MS - 2012-13 Prop 39 | Celerity Cardinal Charter School | 6 | Northeast | Q3-2012 | \$165,857 |
| 10005180 | Sun Valley MS - 2013-15 Prop 39 | Celerity Cardinal Charter School | 6 | Northeast | Q3-2014 | \$136,477 |
| 10366927 | Sun Valley MS - 2015-16 Prop 39 | Celerity Cardinal Charter School | 6 | Northeast | Q3-2015 | \$26,068 |
| 10367712 | Sun Valley MS - 2016-17 Prop 39 | Celerity Cardinal Charter School | 6 | Northeast | Q3-2016 | \$91,200 |
| 10002898 | Sunny Brae ES - 2007-09 Prop 39 | Ivy Academia | 3 | Northwest | Q3-2008 | \$906,203 |
| 10003556 | Sunny Brae ES - 2009-10 Prop 39 | Ivy Academia | 3 | Northwest | Q3-2009 | \$125,133 |
| 10004246 | Sunny Brae ES - 2011-12 Prop 39 | Ivy Academia | 3 | Northwest | Q3-2011 | \$193,519 |
| 10003219 | Sunrise ES - 2008-09 Prop 39 | KIPP LA College Preparatory School | 2 | East | Q3-2008 | \$83,684 |
| 10367714 | Sutter MS - 2016-17 Prop 39 | Ingenium Charter MS | 4 | Northwest | Q3-2016 | \$235,300 |
| 10366269 | Taft Charter HS - 2014-15 Prop 39 | Ivy Academia | 4 | Northwest | Q3-2014 | \$434,144 |
| 10366931 | Taft Charter HS - 2015-16 Prop 39 | Ivy Academia | 4 | Northwest | Q3-2015 | \$146,725 |
| 10367715 | Taft Charter HS - 2016-17 Prop 39 | Ivy Academia | 4 | Northwest | Q3-2016 | \$325,200 |
| 10003539 | Virgil MS - 2009-10 Prop 39 | Central City Value HS | 2 | Central | Q3-2009 | \$53,744 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|--|--|----|-----------|------------------|-------------|
| Proposition 39 Co-Locations (continued) | | | | | | |
| 10005185 | Virginia ES - 2013-15 Prop 39 | City Charter ES (Site Vacated) | 1 | West | Q3-2013 | \$122,674 |
| 10367718 | Vista MS - 2016-17 Prop 39 | Girls Athletic Leadership School | 6 | Northeast | Q3-2016 | \$254,100 |
| 10002759 | Walgrove ES - 2006-09 Prop 39 | Ocean Charter School | 4 | West | Q3-2008 | \$145,922 |
| 10003552 | Walgrove ES - 2009-10 Prop 39 | Ocean Charter School | 4 | West | Q3-2009 | \$375,707 |
| 10004248 | Walgrove ES - 2011-12 Prop 39 | Ocean Charter School | 4 | West | Q3-2011 | \$113,232 |
| 10003553 | Webster MS - 2009-10 Prop 39 | Magnolia Science Academy #4 | 4 | West | Q3-2009 | \$291,671 |
| 10004249 | Webster MS - 2011-12 Prop 39 | Magnolia Science Academy #4 | 4 | West | Q3-2011 | \$66,998 |
| 10004708 | Webster MS - 2012-13 Prop 39 | Magnolia Science Academy #4 | 4 | West | Q3-2012 | \$78,316 |
| 10005187 | Webster MS - 2013-15 Prop 39 | Magnolia Science Academy #4 | 4 | West | Q3-2014 | \$824 |
| 10366932 | Webster MS - 2015-16 Prop 39 | Magnolia Science Academy #4 | 4 | West | Q3-2015 | \$10,431 |
| 10367720 | Webster MS - 2016-17 Prop 39 (Magnolia Science Academy #4) | Magnolia Science Academy #4 | 4 | West | Q3-2016 | \$69,700 |
| 10003554 | Weemes ES - 2009-10 Prop 39 | Lou Dantzler Preparatory ES | 1 | Central | Q1-2010 | \$250,012 |
| 10004250 | Weemes ES - 2011-12 Prop 39 | Lou Dantzler Preparatory ES | 1 | Central | Q3-2011 | \$176,801 |
| 10003748 | Westchester Enriched Sciences Magnets - 2010-11 Prop 39 | Lou Dantzler Preparatory HS | 4 | West | Q4-2010 | \$629,627 |
| 10004709 | Westchester Enriched Sciences Magnets - 2012-13 Prop 39 | Lou Dantzler Preparatory HS | 4 | West | Q3-2012 | \$483 |
| 10005188 | Westchester Enriched Sciences Magnets - 2013-14 Prop 39 | Ocean Charter School | 4 | West | Q3-2013 | \$277,561 |
| 10366271 | Westchester Enriched Sciences Magnets - 2014-15 Prop 39 | Ocean Charter School | 4 | West | Q3-2014 | \$120,514 |
| 10366933 | Westchester Enriched Sciences Magnets - 2015-17 Prop 39 | Ocean Charter School | 4 | West | Q3-2016 | \$101,034 |
| 10366272 | Western ES - 2014-15 Prop 39 | Garr Academy of Mathematics & Entrepreneurial Studies | 1 | West | Q3-2014 | \$150,606 |
| 10366934 | Western ES - 2015-16 Prop 39 | Gifted Academy of Mathematics & Entrepreneurial Studies | 1 | West | Q3-2015 | \$52,101 |
| 10367723 | Western ES - 2016-17 Prop 39 | N/A (Site Vacated) | 1 | West | N/A | \$37,000 |
| 10003220 | Westminster ES - 2008-09 Prop 39 | Magnolia Science Academy #4 | 4 | West | Q3-2008 | \$226,779 |
| 10366273 | Woodland Hills Academy - 2014-15 Prop 39 | N/A (Site Vacated) | 4 | Northwest | N/A | \$2,513 |
| 10002760 | Wright MS - 2006-07 Prop 39 | Stella Middle Charter Academy | 4 | West | Q3-2006 | \$11,545 |
| 10002895 | Wright MS - 2007-09 Prop 39 | Bright Star Secondary Charter Academy | 4 | West | Q2-2010 | \$1,073,377 |
| 10003555 | Wright MS - 2009-10 Prop 39 | Culture and Language Academy of Success (CLAS) Affirmation | 4 | West | Q3-2009 | \$328,845 |
| 10003759 | Wright MS - 2010-11 Prop 39 | Culture and Language Academy of Success (CLAS) Affirmation | 4 | West | Q4-2010 | \$164,566 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|--|--|----|-----------|------------------|--------------|
| Proposition 39 Co-Locations (continued) | | | | | | |
| 10004251 | Wright MS - 2011-12 Prop 39 | Culture and Language Academy of Success (CLAS) Affirmation | 4 | West | Q3-2011 | \$53,871 |
| 10005191 | Wright MS - 2013-14 Prop 39 | Westside Innovative School House (WISH) Charter ES | 4 | West | Q3-2013 | \$301,654 |
| 10366274 | Wright MS - 2014-15 Prop 39 | Westside Innovative School House (WISH) Charter ES | 4 | West | Q3-2014 | \$60,721 |
| 10366935 | Wright MS - 2015-16 Prop 39 | Westside Innovative School House (WISH) Charter ES | 4 | West | Q3-2015 | \$36,508 |
| 10367724 | Wright MS - 2016-17 Prop 39 | Westside Innovative School House (WISH) Charter ES | 4 | West | Q3-2016 | \$155,400 |
| Long-Term Charter Facilities Solutions Including Augmentation Grants* | | | | | | |
| 10003512 | 9th St. Span K-8 Redevelopment** | Para Los Niños MS | 2 | Central | Q3-2013 | \$8,000,000 |
| 10004672 | Accelerated Charter ES Augmentation Grant | Accelerated Charter ES | 2 | Central | Q4-2016 | \$13,945,000 |
| 10003752 | Animo Oscar De La Hoya Charter HS Augmentation Grant | Animo Oscar De La Hoya Charter HS | 2 | East | Q3-2009 | \$6,000,000 |
| 10366649 | Berendo MS - Campus Improvement | Monsenor Oscar Romero Charter School | 2 | Central | Q1-2020 | \$22,820,000 |
| 10000762 | Central LA HS #12** | Camino Nuevo HS | 2 | Central | Q3-2013 | \$2,640,562 |
| 10003532 | CHIME Institute Augmentation Grant | CHIME Institute's Schwarzenegger Community School | 4 | Northwest | Q3-2015 | \$3,766,308 |
| 10003452 | Gabriella Charter School at Logan ES | Gabriella Charter School | 5 | Central | Q1-2010 | \$2,037,408 |
| 10004975 | Granada Hills Charter HS Augmentation Grant | Granada Hills Charter HS | 3 | Northwest | Q2-2019 | \$2,139,071 |
| 10367164 | Locke Charter HS - Fire Damage Restoration | Locke Charter HS | 7 | South | Q3-2018 | \$1,446,073 |
| 10004854 | Monsenor Oscar Romero Charter School Augmentation Grant | Monsenor Oscar Romero Charter School | 2 | Central | Q2-2020 | \$16,195,168 |
| 10367569 | Ocean Charter School Augmentation Grant | Ocean Charter School | 4 | West | Q3-2019 | \$27,000,000 |
| 10364269 | Our Community School at Devonshire ES | Our Community School | 3 | Northwest | Q3-2011 | \$3,593,611 |
| 10002782 | Vaughn International Studies Academy HS Augmentation Grant | Vaughn Next Century Learning Center - International Studies Academy HS | 6 | Northeast | Q1-2010 | \$1,396,773 |
| 10365097 | Vaughn Next Century Learning Center Augmentation Grant | Vaughn Next Century Learning Center | 6 | Northeast | Q3-2014 | \$699,466 |
| 10367568 | Vaughn Next Century Learning Center Augmentation Grant - New Modular Classroom Buildings | Vaughn Next Century Learning Center | 6 | Northeast | Q3-2020 | \$5,350,000 |

* Long-Term Charter Facilities Solutions including Augmentation Grants are provided to charter schools that need additional funding in order to finance and execute long-term, capital improvement projects. The project budgets indicate the amount of local bond funds provided to leverage with State grants and/or third party funding sources.

** The project budgets indicate the amount of local charter bond funds included in the total budget. Additional information on these projects is available in the Local District Central exhibit.

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2017 Strategic Execution Plan

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| School/Site Name (Project Name) | Address | City | Local District | Page # |
|-------------------------------------|----------------------|-------------|----------------|----------|
| 107th St. ES | 147 E. 107th St. | Los Angeles | South | 111 |
| 109th St. ES | 10915 McKinley Ave. | Los Angeles | South | 111 |
| 10th St. ES | 1000 Grattan St. | Los Angeles | Central | 76, 80 |
| 112th St. EEC | 1319 E. 112th St. | Los Angeles | South | 134 |
| 118th St. ES | 144 E. 118th St. | Los Angeles | South | 111 |
| 135th St. ES | 801 W. 135th St. | Gardena | South | 108, 111 |
| 153rd St. ES | 1605 W. 153rd St. | Gardena | South | 111 |
| 156th St. ES | 2100 W. 156th St. | Gardena | South | 112 |
| 15th St. ES | 1527 S. Mesa St. | San Pedro | South | 108, 112 |
| 1st St. ES | 2820 E. 1st St. | Los Angeles | East | 96 |
| 232nd Pl. ES | 23240 Archibald Ave. | Carson | South | 112 |
| 24th St. EEC | 2101 W. 24th St. | Los Angeles | Central | 134 |
| 24th St. ES | 2055 W. 24th St. | Los Angeles | Central | 80 |
| 28th St. EEC | 747 E. 28th St. | Los Angeles | Central | 131 |
| 28th St. ES | 2807 Stanford Ave. | Los Angeles | Central | 80 |
| 2nd St. ES | 1942 E. 2nd St. | Los Angeles | East | 96 |
| 32nd St./USC Performing Arts Magnet | 822 W. 32nd St. | Los Angeles | Central | 80 |
| 42nd St. ES | 4231 Fourth Ave. | Los Angeles | West | 62 |
| 4th St. EEC (Central Region EEC #2) | 421 S. Hillview Ave. | Los Angeles | East | 131 |
| 4th St. ES | 420 S. Amalia Ave. | Los Angeles | East | 96 |
| 4th St. PC (4th St. New PC) | 469 Amalia Ave. | Los Angeles | East | 92 |
| 52nd St. ES | 816 W. 51st St. | Los Angeles | West | 62 |
| 59th St. ES | 5939 Second Ave. | Los Angeles | West | 62 |
| 66th St. EEC | 405 E. 67th St. | Los Angeles | South | 134 |
| 68th St. ES | 612 W. 68th St. | Los Angeles | South | 108, 112 |
| 6th Ave. ES | 3109 Sixth Ave. | Los Angeles | West | 60, 62 |
| 75th St. ES | 142 W. 75th St. | Los Angeles | South | 112 |
| 92nd St. ES | 9211 Grape St. | Los Angeles | South | 112 |
| 93rd St. ES | 330 E. 93rd St. | Los Angeles | South | 113 |
| 95th St. ES | 1109 W. 96th St. | Los Angeles | West | 62 |

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| 9th St. ES (9th St. Span K-8 Redevelopment) | 835 Stanford Ave. | Los Angeles | Central | 79 |
| Academy for Enriched Sciences Elementary Magnet | 17551 Miranda St. | Encino | Northwest | 31 |
| Accelerated School (Accelerated Charter School) | 4000 S. Main St. | Los Angeles | Central | 76 |
| Albion ES | 322 S. Ave. 18 | Los Angeles | East | 96 |
| Aldama ES | 650 N. Ave. 50 | Los Angeles | Central | 76, 80 |
| Alexander Science Center ES (Manual Arts New ES #1) | 3737 S. Figueroa St. | Los Angeles | Central | 78 |
| Alexandria ES | 4211 Oakwood Ave. | Los Angeles | Central | 76, 80 |
| Alonzo Community Day School (Hollywood New Continuation HS #1) | 5755 Fountain Ave. | Los Angeles | West | 60 |
| Alta California ES (Valley Region ES #6) | 14859 Rayen St. | Panorama City | Northwest | 30, 31 |
| Alta Loma ES | 1745 Vineyard Ave. | Los Angeles | West | 60, 62 |
| Amanecer PC (Rowan New PC) | 832 S. Eastman Ave. | Los Angeles | East | 93, 96 |
| Ambler ES | 319 E. Sherman Dr. | Carson | South | 113 |
| Anatola ES | 7364 Anatola Ave. | Lake Balboa | Northwest | 31 |
| Andasol ES | 10126 Encino Ave. | Northridge | Northwest | 31 |
| Angeles Mesa ES | 2611 W. 52nd St. | Los Angeles | West | 62 |
| Angelou Community HS (Central Region HS #16) | 300 E. 53rd St. | Los Angeles | Central | 77 |
| Annandale ES | 6125 Poppy Peak Dr. | Los Angeles | Central | 81 |
| Anton EEC | 831 N. Bonnie Beach Pl. | Los Angeles | East | 134 |
| Anton ES (Central Region ES #19 and EEC) | 831 N. Bonnie Beach Pl. | Los Angeles | East | 92 |
| Apperson ES | 10233 Woodward Ave. | Sunland | Northeast | 48 |
| Aragon ES | 1118 Aragon Ave. | Los Angeles | Central | 76, 81 |
| Arleta HS (East Valley Area New HS #2) | 14200 Van Nuys Blvd. | Arleta | Northeast | 46 |
| Arlington Heights ES | 1717 Seventh Ave. | Los Angeles | West | 60 |
| Arroyo Seco Museum Science Magnet | 4805 Sycamore Terrace | Los Angeles | Central | 81 |
| Ascot ES | 1447 E. 45th St. | Los Angeles | Central | 76, 81 |
| Atwater ES | 3271 Silver Lake Blvd. | Los Angeles | Central | 81 |
| Audubon MS | 4120 Eleventh Ave. | Los Angeles | West | 63 |
| Aurora ES (Jefferson New ES #7) | 1050 E. 52nd Pl. | Los Angeles | Central | 78 |
| Azalea Academies (South Region ES #4) | 8929 Kauffman Ave. | South Gate | East | 93 |
| Baca Arts Academy (South Region ES #7) | 1536 E. 89th St. | Los Angeles | South | 108 |
| Bakewell PC (Fremont New PC #2) | 8621 S. Baring Cross St. | Los Angeles | South | 108 |
| Balboa Gifted/High Ability Magnet ES | 17020 Labrador St. | Northridge | Northwest | 31 |
| Bancroft MS | 929 N. Las Palmas Ave. | Los Angeles | West | 63 |
| Bandini ES | 425 N. Bandini St. | San Pedro | South | 113 |

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| Banning HS | 1527 Lakme Ave. | Wilmington | South | 113 |
| Barrett ES | 419 W. 98th St. | Los Angeles | South | 113 |
| Barton Hill ES | 423 N. Pacific Ave. | San Pedro | South | 108 |
| Bassett ES | 15756 Bassett St. | Lake Balboa | Northwest | 31 |
| Beachy ES | 9757 Beachy Ave. | Arleta | Northeast | 46, 48 |
| Bellevue PC | 610 N. Micheltorena St. | Los Angeles | Central | 76 |
| Bellingham ES (North Hollywood New PC #4 & Bellingham ES Addition) | 6728 Bellingham Ave. | North Hollywood | Northeast | 46 |
| Belmont HS | 1575 W. 2nd St. | Los Angeles | Central | 81 |
| Belvedere MS | 312 N. Record Ave. | Los Angeles | East | 97 |
| Berendo MS | 1157 S. Berendo St. | Los Angeles | Central | 82 |
| Bernstein HS (Central LA Area New HS #1) | 1309 N. Wilton Pl. | Hollywood | West | 60, 63 |
| Bertrand ES | 7021 Bertrand Ave. | Reseda | Northwest | 31 |
| Bethune MS | 155 W. 69th St. | Los Angeles | South | 114 |
| Blythe ES | 18730 Blythe St. | Reseda | Northwest | 30, 32 |
| Bonita ES | 21929 Bonita St. | Carson | South | 114 |
| Boys Academic Leadership Academy | 10860 S. Denker Ave. | Los Angeles | West | 63 |
| Brainard ES | 11407 Brainard Ave. | Lake View Terrace | Northeast | 48 |
| Bravo Medical Magnet HS | 1200 N. Cornwell St. | Los Angeles | East | 97 |
| Bridges Span School (South Region Span K-8 #1) | 1235 Broad Ave. | Wilmington | South | 109 |
| Broadous EEC | 11736 Bromont Ave. | Pacoima | Northeast | 131 |
| Broadous ES | 12561 Filmore St. | Pacoima | Northeast | 48 |
| Brockton ES | 1309 Armacost Ave. | Los Angeles | West | 63 |
| Brooklyn ES | 4620 Cesar E. Chavez Ave. | Los Angeles | East | 92 |
| Bryson ES | 4470 Missouri Ave. | South Gate | East | 92 |
| Buchanan ES | 5024 Buchanan St. | Los Angeles | Central | 82 |
| Budlong ES | 5940 S. Budlong Ave. | Los Angeles | West | 64 |
| Burke Continuation HS (East Valley New Continuation HS #1) | 14630 Lanark St. | Panorama City | Northeast | 46 |
| Burroughs MS | 600 S. McCadden Pl. | Los Angeles | West | 64 |
| Burton ES | 8141 Calhoun Ave. | Panorama City | Northeast | 48 |
| Bushnell Way ES | 5507 Bushnell Way | Los Angeles | Central | 82 |
| Byrd MS (East Valley Area New HS #1A) | 8501 Arleta Ave. | Sun Valley | Northeast | 46, 48 |
| Cabrillo ES | 732 S. Cabrillo Ave. | San Pedro | South | 108, 114 |
| Calabash Charter Academy | 23055 Eugene St. | Woodland Hills | Northwest | 32 |

| School/Site Name (Project Name) | Address | City | Local District | Page # |
|--|---------------------------|-----------------|----------------|----------|
| Calahan Community Charter ES | 18722 Knapp St. | Northridge | Northwest | 32 |
| Calvert Charter for Enriched Studies | 19850 Delano St. | Woodland Hills | Northwest | 32 |
| Camellia ES | 7451 Camellia Ave. | North Hollywood | Northeast | 46, 48 |
| Camino Nuevo Academy #4: Cisneros Learning Academy (Central Region ES #14) | 1018 Mohawk St. | Los Angeles | Central | 77 |
| Camino Nuevo ES #3: Castellanos ES (Central Region ES #15) | 1723 Cordova St. | Los Angeles | Central | 77 |
| Camino Nuevo HS (Central LA HS #12) | 1215 W. Miramar St. | Los Angeles | Central | 79 |
| Canfield ES | 9233 Airdrome St. | Los Angeles | West | 64 |
| Canoga Park EEC | 7355 Vassar Ave. | Canoga Park | Northwest | 131 |
| Canoga Park HS | 6850 Topanga Canyon Blvd. | Canoga Park | Northwest | 32 |
| Cantara ES | 17950 Cantara St. | Reseda | Northwest | 32 |
| Capistrano ES | 8118 Capistrano Ave. | West Hills | Northwest | 33 |
| Cárdenas ES (Valley Region ES #9) | 6900 Calhoun Ave. | Van Nuys | Northeast | 47 |
| Carnegie MS | 21820 Bonita St. | Carson | South | 114 |
| Carpenter Community Charter ES | 3909 Carpenter Ave. | Studio City | Northeast | 48 |
| Carson HS | 22328 S. Main St. | Carson | South | 114 |
| Carson-Gore Academy of Environmental Studies (Central Region ES #13) | 3200 W. Washington Blvd. | Los Angeles | West | 60 |
| Carver MS | 4410 McKinley Ave. | Los Angeles | Central | 82 |
| Castelar ES | 840 Yale St. | Los Angeles | Central | 82 |
| Castro MS (Central Region Belmont Span 6-12 Reconfiguration) | 1575 W. 2nd St. | Los Angeles | Central | 77, 82 |
| Catskill ES | 23536 Catskill Ave. | Carson | South | 115 |
| Chandler Learning Academy | 14030 Weddington St. | Van Nuys | Northeast | 49 |
| Chapman ES | 1947 Marine Ave. | Gardena | South | 115 |
| Chase EEC (Valley Region EEC #1) | 8635 N. Colbath Ave. | Panorama City | Northwest | 132, 134 |
| Chatsworth Charter HS | 10027 Lurline Ave. | Chatsworth | Northwest | 33 |
| Chatsworth Park ES | 22005 Devonshire St. | Chatsworth | Northwest | 33 |
| Chavez ES (Wilson New ES #1) | 5243 Oakland St. | Los Angeles | East | 94 |
| Chavez Learning Academies (Valley Region HS #5) | 1001 Arroyo Ave. | San Fernando | Northeast | 47 |
| Cheremoya ES | 6017 Franklin Ave. | Los Angeles | West | 64 |
| Cienega ES | 5611 S. Orange Dr. | Los Angeles | West | 60, 64 |
| Cimarron ES | 11559 Cimarron Ave. | Hawthorne | West | 64 |
| City Terrace ES | 4350 City Terrace Dr. | Los Angeles | East | 92 |
| Cleveland Charter HS | 8140 Vanalden Ave. | Reseda | Northwest | 34 |
| Cleveland EEC | 19031 W. Strathern St. | Reseda | Northwest | 131 |
| Clinton MS (Central LA Area New MS #4) | 3500 S. Hill St. | Los Angeles | Central | 77 |

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|---|--------------------------------|---------------------|----------------|--------|
| Cochran MS | 4066 Johnnie Cochran Vista | Los Angeles | West | 65 |
| Cohasset ES | 15810 Saticoy St. | Lake Balboa | Northwest | 34 |
| Coldwater Canyon ES | 6850 Coldwater Canyon Ave. | North Hollywood | Northeast | 49 |
| Colfax Charter ES | 11724 Addison St. | North Hollywood | Northeast | 49 |
| Columbus ES (Columbus Avenue School) | 6700 Columbus Ave. | Van Nuys | Northeast | 46 |
| Columbus MS | 22250 Elkwood St. | Canoga Park | Northwest | 35 |
| Commonwealth ES | 215 S. Commonwealth Ave. | Los Angeles | Central | 77, 82 |
| Contreras Learning Complex (Central LA Area New HS #10) | 322 S. Lucas Ave. | Los Angeles | Central | 76, 83 |
| Corona ES | 3825 Bell Ave. | Bell | East | 97 |
| Cortines School of Visual and Performing Arts (Central LA Area New HS #9) | 450 N. Grand Ave. | Los Angeles | Central | 76, 83 |
| Coughlin ES (Maclay New PC & Maclay ES Addition) | 11035 Borden Ave. | Pacoima | Northeast | 46 |
| Cowan ES | 7615 Cowan Ave. | Los Angeles | West | 65 |
| Crenshaw HS | 5010 Eleventh Ave. | Los Angeles | West | 60, 65 |
| Crescent Heights Language Arts/Social Justice Magnet | 1661 S. Crescent Heights Blvd. | Los Angeles | West | 65 |
| Cruz EEC | 1020 S. Valencia St. | Los Angeles | Central | 134 |
| Curtiss MS | 1254 E. Helmick St. | Carson | South | 115 |
| Dana MS | 1501 S. Cabrillo Ave. | San Pedro | South | 115 |
| Dayton Heights EEC | 3919 Clinton St. | Los Angeles | Central | 131 |
| Dayton Heights ES | 607 N. Westmoreland Ave. | Los Angeles | Central | 77 |
| De La Torre ES (Banning New ES #1) | 500 N. Island Ave. | Wilmington | South | 108 |
| Dearborn Charter Academy ES | 9240 Wish Ave. | Northridge | Northwest | 35 |
| Del Olmo ES (Belmont New ES #6) | 100 N. New Hampshire Ave. | Los Angeles | Central | 76 |
| Dodson MS | 28014 Monterey Dr. | Rancho Palos Verdes | South | 115 |
| Dominguez ES | 21250 Santa Fe Ave. | Carson | South | 115 |
| Dorsey HS (Dorsey HS Redevelopment) | 3537 Farmdale Ave. | Los Angeles | West | 61, 65 |
| Downtown Magnets HS: Downtown Business Magnet | 1081 W. Temple St. | Los Angeles | Central | 83 |
| Drew MS | 8511 Compton Ave. | Los Angeles | South | 116 |
| Dymally HS (South Region HS #12) | 8800 S. San Pedro St. | Los Angeles | South | 108 |
| Eagle Rock ES | 2057 Fair Park Ave. | Los Angeles | Central | 83 |
| Eagle Rock HS | 1750 Yosemite Dr. | Los Angeles | Central | 84 |
| East LA Occupational Center | 2100 Marengo St. | Los Angeles | East | 127 |
| East LA Star Adult Education | 319 N. Humphreys Ave. | Los Angeles | East | 125 |
| East Valley HS (East Valley Area New HS #1B) | 5525 Vineland Ave. | North Hollywood | Northeast | 46 |

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| East Valley Skills Center (Valley Region MS #3) | 8601 Arleta Ave. | Sun Valley | Northeast | 47 |
| Eastman ES | 4112 E. Olympic Blvd. | Los Angeles | East | 98 |
| Edison MS | 6500 Hooper Ave. | Los Angeles | South | 116 |
| El Camino Real Charter HS | 5440 Valley Circle Blvd. | Woodland Hills | Northwest | 35 |
| El Dorado ES | 12749 El Dorado Ave. | Sylmar | Northeast | 49 |
| El Sereno ES | 3838 Rosemead Ave. | Los Angeles | East | 98 |
| El Sereno MS | 2839 N. Eastern Ave. | Los Angeles | East | 98 |
| Elam EEC | 15950 Tupper St. | North Hills | Northwest | 131 |
| Elizabeth Learning Center | 4811 Elizabeth St. | Cudahy | East | 98 |
| Emelita Academy Charter ES | 17931 Hatteras St. | Encino | Northwest | 35 |
| Emerson Community Charter MS (Emerson Community Charter MS Redevelopment) | 1650 Selby Ave. | Los Angeles | West | 61 |
| Enadia Technology Enriched Charter ES (Valley Region Enadia Way ES Reopening) | 22944 Enadia Way | West Hills | Northwest | 30 |
| Encino Charter ES | 16941 Addison St. | Encino | Northwest | 35 |
| Erwin ES | 13400 Erwin St. | Van Nuys | Northeast | 49 |
| Escalante EEC (South Region EEC #1) | 7221 S. Atlantic Ave. | Cudahy | East | 132, 134 |
| Escalante ES (South Region ES #3) | 4443 Live Oak St. | Cudahy | East | 93, 99 |
| Escutia PC (Corona New PC) | 6401 Bear Ave. | Bell | East | 92 |
| Esperanza ES | 680 Little St. | Los Angeles | Central | 78 |
| Estrella EEC (Central Region EEC #1) | 120 E. 57th St. | Los Angeles | Central | 131, 134 |
| Estrella ES (Central Region ES #16) | 120 E. 57th St. | Los Angeles | Central | 77 |
| Euclid ES | 806 Euclid Ave. | Los Angeles | East | 99 |
| Evergreen Continuation HS | 13101 Dronfield Ave. | Sylmar | Northeast | 49 |
| Evergreen EEC | 1027 N. Evergreen Ave. | Los Angeles | East | 131 |
| Evergreen ES | 2730 Ganahl St. | Los Angeles | East | 99 |
| Facilities Services Division: Program & Project Controls | 333 S. Beaudry Ave., 21st Floor | Los Angeles | Central | 84 |
| Fair ES | 6501 Fair Ave. | North Hollywood | Northeast | 50 |
| Fairfax HS | 7850 Melrose Ave. | Los Angeles | West | 60, 65 |
| Farmdale ES | 2660 Ruth Swiggett Dr. | Los Angeles | East | 99 |
| Fenton Charter ES | 11828 Gain St. | Lake View Terrace | Northeast | 46 |
| Fletcher ES | 3350 Fletcher Dr. | Los Angeles | Central | 78, 84 |
| Florence ES | 7211 Bell Ave. | Los Angeles | East | 92, 99 |
| Flournoy ES | 1630 E. 111th St. | Los Angeles | South | 116 |
| Foshay Learning Center | 3751 S. Harvard Blvd. | Los Angeles | Central | 85 |
| Franklin HS | 820 N. Ave. 54 | Los Angeles | Central | 85 |

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| Fremont HS (Fremont HS Redevelopment) | 7676 S. San Pedro St. | Los Angeles | South | 109, 116 |
| Friedman Occupational Center | 1646 S. Olive St. | Los Angeles | Central | 127 |
| Fries ES | 1301 Fries Ave. | Wilmington | South | 108, 116 |
| Frost MS | 12314 Bradford Pl. | Granada Hills | Northwest | 36 |
| Fullbright ES | 6940 Fullbright Ave. | Canoga Park | Northwest | 36 |
| Fulton College Preparatory School (Valley Region HS #9) | 7477 Kester Ave. | Van Nuys | Northeast | 47 |
| Gardena EEC | 1350 W. 177th St. | Gardena | South | 131, 134 |
| Gardena ES | 647 W. Gardena Blvd. | Gardena | South | 116 |
| Gardena HS | 1301 W. 182nd St. | Gardena | South | 117 |
| Gardner ES | 7450 Hawthorn Ave. | Los Angeles | West | 66 |
| Garfield HS (Garfield HS Renovation) | 5101 E. 6th St. | Los Angeles | East | 94, 99 |
| Garvanza ES | 317 N. Ave. 62 | Los Angeles | Central | 78, 85 |
| Garza PC (Dena New PC) | 2750 E. Hostetter St. | Los Angeles | East | 92 |
| Gates ES | 3333 Manitou Ave. | Los Angeles | East | 99 |
| Girls Academic Leadership Academy | 1067 West Blvd. | Los Angeles | West | 66 |
| Glassell Park EEC (Central Region Glassell Park EEC) | 3003 N. Carlyle St. | Los Angeles | Central | 131, 134 |
| Glassell Park ES | 2211 W. Ave. 30 | Los Angeles | Central | 85 |
| Gledhill EEC | 16058 Gledhill St. | North Hills | Northwest | 135 |
| Gledhill ES | 16030 Gledhill St. | North Hills | Northwest | 30, 36 |
| Glenfeliz ES | 3955 Glenfeliz Blvd. | Los Angeles | Central | 85 |
| Glenwood ES | 8001 Ledge Ave. | Sun Valley | Northeast | 50 |
| Gompers MS | 234 E. 112th St. | Los Angeles | South | 117 |
| Graham ES | 8407 S. Fir Ave. | Los Angeles | South | 117 |
| Granada Community Charter ES | 17170 Tribune St. | Granada Hills | Northwest | 36 |
| Granada Hills Charter HS | 10535 Zelzah Ave. | Granada Hills | Northwest | 36 |
| Grant EEC | 1559 N. St. Andrews Pl. | Los Angeles | West | 131, 135 |
| Grant HS | 13000 Oxnard St. | Van Nuys | Northeast | 50 |
| Grape ES | 1940 E. 111th St. | Los Angeles | South | 117 |
| Gratts EEC (Central Region Gratts EEC) | 1415 W. 5th St. | Los Angeles | Central | 131 |
| Gratts Learning Academy for Young Scholars | 309 Lucas Ave. | Los Angeles | Central | 85 |
| Griffin ES | 2025 Griffin Ave. | Los Angeles | East | 100 |
| Griffith MS | 4765 E. 4th St. | Los Angeles | East | 100 |
| Griffith-Joyner ES | 1963 E. 103rd St. | Los Angeles | South | 117 |

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| Gulf ES | 828 W. L St. | Wilmington | South | 117 |
| Haddon EEC | 10085 Haddon Ave. | Pacoima | Northeast | 131 |
| Haddon ES | 10115 Haddon Ave. | Pacoima | Northeast | 50 |
| Hale Charter Academy MS | 23830 Califa St. | Woodland Hills | Northwest | 37 |
| Halldale ES | 21514 Halldale Ave. | Torrance | South | 118 |
| Hamasaki ES | 4865 E. 1st St. | Los Angeles | East | 100 |
| Hamilton HS | 2955 Robertson Blvd. | Los Angeles | West | 60, 66 |
| Hammel EEC | 452 N. Marianna Ave. | Los Angeles | East | 131 |
| Harbor City ES | 1508 W. 254th St. | Harbor City | South | 108, 118 |
| Harbor Occupational Center (Fort MacArthur Auto Shop Conversion) | 740 N. Pacific Ave. | San Pedro | South | 126, 127 |
| Harbor Teacher Preparation Academy (Harbor Teacher Preparation Academy Redevelopment) | 1111 Figueroa Pl. | Wilmington | South | 110 |
| Harmony ES (Jefferson New ES #2) | 899 E. 42nd Pl. | Los Angeles | Central | 78 |
| Harrison ES | 3529 City Terrace Dr. | Los Angeles | East | 100 |
| Hart ES | 21040 Hart St. | Canoga Park | Northwest | 37 |
| Harvard ES (Alexandria New ES #1) | 330 N. Harvard Blvd. | Los Angeles | West | 60 |
| Haskell ES | 15850 Tulsa St. | Granada Hills | Northwest | 37 |
| Hawkins HS (South LA Area New HS #3) | 825 W. 60th St. | Los Angeles | West | 61 |
| Heliotrope ES | 5911 Woodlawn Ave. | Maywood | East | 92 |
| Hesby Oaks Leadership Charter (Valley Region Hesby Span K-8 Reopening) | 15530 Hesby St. | Encino | Northwest | 30, 37 |
| Hillcrest ES | 4041 Hillcrest Dr. | Los Angeles | West | 66 |
| Hillside ES | 120 E. Ave. 35 | Los Angeles | East | 92, 100 |
| Hobart ES | 980 S. Hobart Blvd. | Los Angeles | Central | 78 |
| Hollenbeck MS | 2510 E. 6th St. | Los Angeles | East | 100 |
| Hollywood HS | 1521 N. Highland Ave. | Los Angeles | West | 66 |
| Hollywood PC (Santa Monica New PC) | 1115 Tamarind Ave. | Los Angeles | West | 60 |
| Holmes ES | 5108 Holmes Ave. | Los Angeles | East | 101 |
| Holmes MS | 9351 Paso Robles Ave. | Northridge | Northwest | 37 |
| Hooper EEC | 1224 E. 52nd St. | Los Angeles | Central | 131 |
| Hooper ES | 1225 E. 52nd St. | Los Angeles | Central | 86 |
| Hooper PC (Hooper New PC) | 1280 E. 52nd St. | Los Angeles | Central | 78 |
| Hoover ES | 2726 Francis Ave. | Los Angeles | Central | 78 |
| Hope Continuation HS | 7840 Towne Ave. | Los Angeles | South | 118 |
| Hope ES (State New ES #1) | 7560 State St. | Huntington Park | East | 94 |
| Hubbard ES | 13325 Hubbard St. | Sylmar | Northeast | 50 |

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| Huerta ES (Central Region ES #18) | 260 E. 31st St. | Los Angeles | Central | 77, 86 |
| Hughes ES | 4242 Clara St. | Cudahy | East | 92, 101 |
| Humphreys ES | 500 S. Humphreys Ave. | Los Angeles | East | 101 |
| Huntington ES | 4435 N. Huntington Dr. | Los Angeles | East | 92 |
| Huntington Park ES (Huntington Park New ES #7) | 6055 Corona Ave. | Huntington Park | East | 92 |
| Huntington Park HS | 6020 Miles Ave. | Huntington Park | East | 101 |
| Independence ES | 8435 Victoria Ave. | South Gate | East | 101 |
| Jefferson HS | 1319 E. 41st St. | Los Angeles | Central | 86 |
| Johnson Community Day School (Johnson Opportunity HS Addition) | 333 E. 54th St. | Los Angeles | Central | 78 |
| Jones ES (Central Region ES #17) | 900 E. 33rd St. | Los Angeles | Central | 77 |
| Jones PC (Manual Arts New PC #2) | 1017 W. 47th St. | Los Angeles | Central | 79 |
| Jordan HS (Jordan HS Redevelopment) | 2265 E. 103rd St. | Los Angeles | South | 109, 118 |
| Kahlo Continuation HS (Jefferson New Continuation HS #1) | 1924 S. Los Angeles St. | Los Angeles | Central | 78 |
| Kennedy ES | 4010 E. Ramboz Dr. | Los Angeles | East | 101 |
| Kennedy HS | 11254 Gothic Ave. | Granada Hills | Northwest | 37 |
| Kenter Canyon Charter ES | 645 N. Kenter Ave. | Los Angeles | West | 60, 67 |
| Kim Academy (Central LA Area New MS #3) | 615 S. Shatto Pl. | Los Angeles | Central | 76 |
| Kim ES (Cahuenga New ES #1) | 225 S. Oxford Ave. | Los Angeles | Central | 76 |
| King MS | 4201 Fountain Ave. | Los Angeles | Central | 86 |
| King-Drew Medical Magnet HS | 1656 E. 118th St. | Los Angeles | South | 118 |
| Kingsley ES (Ramona New ES) | 5200 W. Virginia Ave. | Los Angeles | West | 60 |
| Kittridge ES | 13619 Kittridge St. | Van Nuys | Northeast | 50 |
| Knox ES (South Region ES #1) | 8919 S. Main St. | Los Angeles | South | 108 |
| Korenstein ES (Valley Region ES #7) | 7650 Ben Ave. | North Hollywood | Northeast | 47, 50 |
| La Salle ES | 8715 La Salle Ave. | Los Angeles | West | 67 |
| Lafayette Park PC (Lafayette Park Primary School) | 310 S. La Fayette Park Pl. | Los Angeles | Central | 78 |
| Lake PC (Belmont New PC #12) | 135 N. Lake St. | Los Angeles | Central | 76 |
| LaMotte ES (South Region ES #10) | 4410 Orchard Ave. | Los Angeles | Central | 79 |
| Lane ES | 1500 Cesar E. Chavez Ave. | Monterey Park | East | 101 |
| Langdon ES | 8817 Langdon Ave. | North Hills | Northwest | 38 |
| Lankershim ES | 5250 Bakman Ave. | North Hollywood | Northeast | 46 |
| Lassen ES | 15017 Superior St. | North Hills | Northwest | 38 |
| Lawrence MS | 10100 Variel Ave. | Chatsworth | Northwest | 38 |

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| Lawson Academy of the Arts, Mathematics & Science (South Region ES #11) | 929 W. 69th St. | Los Angeles | West | 61, 67 |
| Lee Medical & Health Science Magnet ES (Central Region ES #20) | 3600 Council St. | Los Angeles | Central | 77 |
| Legacy HS Complex (South Region HS #9) | 5225 Tweedy Blvd. | South Gate | East | 93, 101 |
| Leland ES | 2120 S. Leland St. | San Pedro | South | 108, 118 |
| Lemay ES | 17520 Vanowen St. | Lake Balboa | Northwest | 38 |
| Lexington PC (Marshall New PC #1) | 4564 W. Lexington Ave. | Los Angeles | Central | 79 |
| Liechty MS (Central LA Area New MS #1) | 650 S. Union Ave. | Los Angeles | Central | 76, 87 |
| Lillian ES | 5909 Lillian St. | Los Angeles | East | 102 |
| Lincoln HS | 3501 N. Broadway | Los Angeles | East | 102 |
| Lizarraga ES (Jefferson New ES #1) | 401 E. 40th Pl. | Los Angeles | Central | 78 |
| Locke Charter HS | 325 E. 111th St. | Los Angeles | South | 118 |
| Locke EEC | 320 E. 111th St. | Los Angeles | South | 135 |
| Logan EEC | 1438 Lemoyne St. | Los Angeles | Central | 131 |
| Logan ES | 1711 W. Montana St. | Los Angeles | Central | 87 |
| Lokrantz State Preschool | 19451 Wyandotte St. | Reseda | Northwest | 131 |
| Loma Vista ES | 3629 E. 58th St. | Maywood | East | 92 |
| Loreto ES | 3408 Arroyo Seco Ave. | Los Angeles | East | 93 |
| Lorne ES | 17440 Lorne St. | Northridge | Northwest | 38 |
| Los Angeles Academy MS | 644 E. 56th St. | Los Angeles | Central | 87 |
| Los Angeles Center for Enriched Studies (LACES Sports Facility Complex) | 5931 W. 18th St. | Los Angeles | West | 60, 67 |
| Los Angeles HS | 4650 W. Olympic Blvd. | Los Angeles | West | 67 |
| Los Feliz ES | 1740 N. New Hampshire Ave. | Los Angeles | Central | 78 |
| Lowman Special Education Center | 12827 Saticoy St. | North Hollywood | Northeast | 51 |
| Loyola Village ES | 8821 Villanova Ave. | Los Angeles | West | 68 |
| MacArthur Park ES for the Visual and Performing Arts (MacArthur Park PC & MacArthur Park ES Addition) | 2300 W. 7th St. | Los Angeles | Central | 78 |
| Mack ES (Manual Arts New ES #3) | 3020 S. Catalina St. | Los Angeles | Central | 79 |
| Maclay MS | 12540 Pierce Ave. | Pacoima | Northeast | 51 |
| Madison ES (South Gate New ES #6) | 9820 Madison Ave. | South Gate | East | 93 |
| Madison MS | 13000 Hart St. | North Hollywood | Northeast | 51 |
| Magnolia ES | 1626 S. Orchard Ave. | Los Angeles | Central | 78, 87 |
| Main ES | 129 E. 53rd St. | Los Angeles | Central | 87 |
| Maintenance & Operations: Central Office | 333 S. Beaudry Ave., 22nd Floor | Los Angeles | Central | 88 |
| Malabar ES | 3200 E. Malabar St. | Los Angeles | East | 102 |
| Manchester ES | 661 W. 87th St. | Los Angeles | South | 119 |

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| Manhattan ES | 1850 W. 96th St. | Los Angeles | West | 68 |
| Manual Arts Community Adult School (Diane Watson Career Center) | 4131 S. Vermont Ave. | Los Angeles | Central | 125 |
| Manual Arts HS | 4131 S. Vermont Ave. | Los Angeles | Central | 89 |
| Maple PC (Jefferson New PC #6) | 3601 S. Maple Ave. | Los Angeles | Central | 78 |
| Marianna ES | 4215 E. Gleason St. | Los Angeles | East | 103 |
| Marina Del Rey MS | 12500 Braddock Dr. | Los Angeles | West | 68 |
| Marina EEC | 4908 Westlawn Ave. | Los Angeles | West | 135 |
| Mariposa-Nabi PC (Los Angeles New PC #5) | 987 S. Mariposa Ave. | Los Angeles | Central | 78 |
| Markham MS | 1650 E. 104th St. | Los Angeles | South | 119 |
| Marquez Charter ES | 16821 Marquez Ave. | Pacific Palisades | West | 68 |
| Marquez HS (South Region HS #7) | 6361 Cottage St. | Huntington Park | East | 93 |
| Marshall HS | 3939 Tracy St. | Los Angeles | Central | 89 |
| Marvin EEC | 2341 S. Curson Ave. | Los Angeles | West | 131, 135 |
| Marvin ES | 2411 Marvin Ave. | Los Angeles | West | 69 |
| Maywood Academy HS (SE Area New Learning Center) | 6125 Pine Ave. | Maywood | East | 93 |
| Maywood Center for Enriched Studies (South Region HS #8) | 5800 King Ave. | Maywood | East | 95 |
| Maywood ES (Maywood New ES #5) | 5200 Cudahy Ave. | Maywood | East | 93 |
| McAuliffe EEC (South Region EEC #2) | 8914 Hunt Ave. | South Gate | East | 132, 135 |
| McBride Special Education Center | 3960 Centinela Ave. | Los Angeles | West | 69 |
| McKinley ES | 7812 McKinley Ave. | Los Angeles | South | 119 |
| Melvin ES | 7700 Melvin Ave. | Reseda | Northwest | 38 |
| Mendez HS (East LA Area New HS #1) | 1200 Plaza Del Sol | Los Angeles | East | 92 |
| Menlo ES | 4156 Menlo Ave. | Los Angeles | Central | 79, 89 |
| Meyler ES | 1123 W. 223rd St. | Torrance | South | 119 |
| Middle College HS (South Region HS #6) | 11750 S. Western Ave. | Los Angeles | West | 61 |
| Middleton PC (Middleton New PC) | 2410 Zoe Ave. | Huntington Park | East | 93 |
| Mikes EEC | 7720 S. Vermont Ave. | Los Angeles | South | 135 |
| Miles EEC | 2855 Saturn Ave. | Huntington Park | East | 131, 135 |
| Miles ES | 6720 Miles Ave. | Huntington Park | East | 93, 103 |
| Miller ES | 830 W. 77th St. | Los Angeles | South | 120 |
| Millikan Charter MS | 5041 Sunnyslope Ave. | Sherman Oaks | Northeast | 51 |
| Miramonte ES | 1400 E. 68th St. | Los Angeles | South | 108, 120 |
| Moneta Continuation HS | 1230 W. 177th St. | Gardena | South | 120 |

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| Monroe HS | 9229 Haskell Ave. | North Hills | Northwest | 39 |
| Monte Vista EEC | 5509 Ash St. | Los Angeles | Central | 131 |
| Moore Math/Science/Technology Academy (South Region ES #12) | 1321 E. 61st St. | Los Angeles | South | 108 |
| Morningside ES | 576 N. Maclay Ave. | San Fernando | Northeast | 46 |
| Mosk ES (Valley Region ES #10) | 7335 N. Lubao Ave. | Canoga Park | Northwest | 30 |
| Mount Gleason MS | 10965 Mt. Gleason Ave. | Sunland | Northeast | 51 |
| Mount Washington ES | 3981 San Rafael Ave. | Los Angeles | Central | 79, 89 |
| Muir MS | 5929 S. Vermont Ave. | Los Angeles | West | 69 |
| Mulholland MS | 17120 Vanowen St. | Lake Balboa | Northwest | 39 |
| Murchison EEC | 1537 Murchison St. | Los Angeles | East | 132 |
| Napa ES | 19010 Napa St. | Northridge | Northwest | 39 |
| Narbonne HS | 24300 S. Western Ave. | Harbor City | South | 120 |
| Nava Learning Academies (Central Region MS #7) | 1420 E. Adams Blvd. | Los Angeles | Central | 77 |
| Nestle Charter ES | 5060 Nestle Ave. | Tarzana | Northwest | 39 |
| Nevin ES | 1569 E. 32nd St. | Los Angeles | Central | 79 |
| NEW Academy Canoga Park (Canoga Park ES) | 21425 Cohasset St. | Canoga Park | Northwest | 30 |
| Newcastle ES | 6520 Newcastle Ave. | Reseda | Northwest | 39 |
| Nimitz MS | 6021 Carmelita Ave. | Huntington Park | East | 103 |
| Noble EEC | 8315 Noble Ave. | North Hills | Northeast | 132 |
| Noble ES | 8329 Noble Ave. | North Hills | Northeast | 51 |
| Normandie EEC | 4407 S. Raymond Ave. | Los Angeles | Central | 135 |
| Normandie ES | 4505 S. Raymond Ave. | Los Angeles | Central | 89 |
| Normont EEC | 25028 Petroleum Ave. | Harbor City | South | 132, 135 |
| Normont ES | 1001 W. 253rd St. | Harbor City | South | 108 |
| North Hollywood HS | 5231 Colfax Ave. | North Hollywood | Northeast | 52 |
| North Valley Military Institute | 12105 Allegheny St. | Sun Valley | Northeast | 52 |
| Northridge Academy HS (Valley New HS #1) | 9601 Zelzah Ave. | Northridge | Northwest | 30 |
| Northridge EEC | 17960 Chase St. | Northridge | Northwest | 132, 135 |
| Northridge MS | 17960 Chase St. | Northridge | Northwest | 40 |
| Norwood ES | 2020 Oak St. | Los Angeles | Central | 79, 89 |
| Nueva Vista ES | 4412 Randolph St. | Bell | East | 103 |
| Obama ES (Valley Region ES #13) | 8150 Cedros Ave. | Panorama City | Northeast | 47 |
| Obama Global Preparation Academy (South Region MS #6) | 1700 W. 46th St. | Los Angeles | Central | 79 |
| Ochoa Learning Center (Bell New PC #3, Bell New ES #3 & Bell New ES #3 MS Addition) | 5027 Live Oak St. | Cudahy | East | 92 |

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| Olive Vista MS | 14600 Tyler St. | Sylmar | Northeast | 52 |
| Olympic PC (Belmont New PC #11) | 950 S. Albany St. | Los Angeles | Central | 76 |
| O'Melveny ES | 728 Woodworth St. | San Fernando | Northeast | 52 |
| Orchard Academies (South Region MS #2) | 6411 Orchard Ave. | Bell | East | 93 |
| Orthopaedic Hospital Medical Magnet HS (Orthopaedic Hospital HS) | 300 W. 23rd St. | Los Angeles | Central | 79 |
| Overland ES | 10650 Ashby Ave. | Los Angeles | West | 69 |
| Oxnard ES | 10912 Oxnard St. | North Hollywood | Northeast | 47 |
| Pacific ES (Huntington Park New ES #3) | 2660 E. 57th St. | Huntington Park | East | 92 |
| Pacoima Charter ES | 11016 Norris Ave. | Pacoima | Northeast | 47 |
| Pacoima EEC | 11059 Herrick Ave. | Pacoima | Northeast | 136 |
| Pacoima MS | 9919 Laurel Canyon Blvd. | Pacoima | Northeast | 52 |
| Palisades Charter HS | 15777 Bowdoin St. | Pacific Palisades | West | 69 |
| Palms MS | 10860 Woodbine St. | Los Angeles | West | 69 |
| Panorama City ES (Noble New ES #1) | 8600 Kester Ave. | Panorama City | Northwest | 30 |
| Panorama HS (East Valley Area New HS #3) | 8015 Van Nuys Blvd. | Panorama City | Northeast | 46 |
| Para Los Niños Gratts PC (Gratts New PC) | 474 Hartford Ave. | Los Angeles | Central | 78 |
| Para Los Niños MS (9th St. Span K-8 Redevelopment) | 835 Stanford Ave. | Los Angeles | Central | 79 |
| Park ES | 8020 Park Ave. | Cudahy | East | 93, 103 |
| Park Western EEC | 1220 Park Western Pl. | San Pedro | South | 136 |
| Park Western ES | 1214 Park Western Pl. | San Pedro | South | 120 |
| Parks Learning Center (Monroe New ES #2) | 8855 Noble Ave. | North Hills | Northwest | 30 |
| Parmelee ES | 1338 E. 76th Pl. | Los Angeles | South | 120 |
| Parthenia ES | 16825 Napa St. | North Hills | Northwest | 40 |
| Paseo del Rey Natural Science Magnet | 7751 Paseo Del Rey | Playa Del Rey | West | 69 |
| Pearl Journalism/Communications Magnet HS | 6649 Balboa Blvd. | Lake Balboa | Northwest | 40 |
| Peary MS | 1415 W. Gardena Blvd. | Gardena | South | 121 |
| Perez Special Education Center | 4540 Michigan Ave. | Los Angeles | East | 103 |
| Pio Pico MS | 1512 S. Arlington Ave. | Los Angeles | West | 70 |
| Plasencia ES | 1321 Cortez St. | Los Angeles | Central | 89 |
| Playa Del Rey ES | 12221 Juniette St. | Culver City | West | 70 |
| Playa Vista ES (Central Region ES #22) | 13150 W. Bluff Creek Dr. | Los Angeles | West | 60, 70 |
| Point Fermin Marine Science Magnet | 3333 Kerckhoff Ave. | San Pedro | South | 121 |
| Polytechnic HS (Valley Region MS #3) | 12431 Roscoe Blvd. | Sun Valley | Northeast | 47, 53 |

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| Porter MS | 15960 Kingsbury St. | Granada Hills | Northwest | 40 |
| Porter Ranch Community School (Valley Region Span K-8 #2) | 12450 Mason Ave. | Porter Ranch | Northwest | 30, 41 |
| Portola MS | 18720 Linnet St. | Tarzana | Northwest | 41 |
| President ES | 1465 W. 243rd St. | Harbor City | South | 121 |
| Queen Anne EEC | 1212 Queen Anne Pl. | Los Angeles | West | 132 |
| Ramona ES | 1133 N. Mariposa Ave. | Los Angeles | West | 60 |
| Ramona Opportunity HS | 231 S. Alma Ave. | Los Angeles | East | 93 |
| Rancho Dominguez Preparatory School (South Region HS #4) | 4110 Santa Fe Ave. | Long Beach | South | 109, 121 |
| Raymond ES | 7511 Raymond Ave. | Los Angeles | West | 70 |
| Reseda ES | 7265 Amigo Ave. | Reseda | Northwest | 41 |
| Reseda HS | 18230 Kittridge St. | Reseda | Northwest | 41 |
| RFK Community Schools (Central LA New Learning Center #1 K-3 & Central LA New Learning Center #1 MS/HS) | 3400 Wilshire Blvd. | Los Angeles | Central | 77, 89 |
| Ride ES SMART Academy (Central Region ES #21) | 1041 E. 46th St. | Los Angeles | Central | 77 |
| Riley HS | 1524 E. 103rd St. | Los Angeles | South | 121 |
| Riordan PC (Richard Riordan New PC) | 5531 Monte Vista St. | Los Angeles | Central | 79 |
| Rivera Learning Complex (South Region HS #2) | 6100 S. Central Ave. | Los Angeles | South | 108 |
| Roberti EEC | 1156 E. Vernon Ave. | Los Angeles | Central | 136 |
| Rogers Continuation HS | 14711 Gilmore St. | Van Nuys | Northeast | 53 |
| Romer MS (East Valley Area New MS #1) | 6501 Laurel Canyon Blvd. | North Hollywood | Northeast | 46 |
| Roosevelt HS | 456 S. Mathews St. | Los Angeles | East | 103 |
| Rosemont EEC | 430 N. Rosemont Ave. | Los Angeles | Central | 136 |
| Rosemont ES | 421 N. Rosemont Ave. | Los Angeles | Central | 79 |
| Rowan ES | 600 S. Rowan Ave. | Los Angeles | East | 104 |
| Roybal Learning Center (Central LA HS #11) | 1200 W. Colton St. | Los Angeles | Central | 77 |
| Roybal-Allard ES (South Region ES #5) | 3232 Saturn Ave. | Huntington Park | East | 93 |
| Russell ES | 1263 E. Firestone Blvd. | Los Angeles | South | 121 |
| San Antonio ES | 6222 State St. | Huntington Park | East | 93 |
| San Fernando EEC | 1204 Woodworth St. | San Fernando | Northeast | 132, 136 |
| San Fernando ES | 1130 Mott St. | San Fernando | Northeast | 53 |
| San Fernando HS | 11133 O'Melveny Ave. | San Fernando | Northeast | 53 |
| San Fernando MS | 130 N. Brand Blvd. | San Fernando | Northeast | 47, 54 |
| San Gabriel ES | 8628 San Gabriel Ave. | South Gate | East | 93 |
| San Miguel ES | 9801 San Miguel Ave. | South Gate | East | 93, 104 |
| San Pedro Community Adult School EEC | 950 W. Santa Cruz St. | San Pedro | South | 132 |

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| San Pedro HS | 1001 W. 15th St. | San Pedro | South | 122 |
| San Pedro HS - Olguin Campus (South Region HS #15) | 3210 S. Alma St. | San Pedro | South | 108 |
| Santana Arts Academy (Valley Region ES #12) | 9301 N. Columbus Ave. | North Hills | Northwest | 30 |
| Santee Education Complex (South LA Area New HS #1) | 1921 S. Maple Ave. | Los Angeles | Central | 79, 89 |
| Saturn ES | 5360 Saturn St. | Los Angeles | West | 70 |
| Sendak ES (North Hollywood New ES #3) | 11414 W. Tiara St. | North Hollywood | Northeast | 46, 54 |
| Sharp ES | 13800 Pierce St. | Arleta | Northeast | 54 |
| Shenandoah EEC | 8861 Beverlywood St. | Los Angeles | West | 136 |
| Shenandoah ES | 2450 Shenandoah St. | Los Angeles | West | 70 |
| Sheridan ES | 416 N. Cornwell St. | Los Angeles | East | 104 |
| Sherman Oaks Center for Enriched Studies | 18605 Erwin St. | Reseda | Northwest | 42 |
| Sherman Oaks Charter ES | 14755 Greenleaf St. | Sherman Oaks | Northeast | 54 |
| Short ES | 12814 Maxella Ave. | Los Angeles | West | 70 |
| Slawson Southeast Occupational Center (Bell Education Center) | 5600 Rickenbacker Rd. | Bell | East | 125 |
| Solis Learning Academy (East LA Star HS Academy) | 319 N. Humphreys Ave. | Los Angeles | East | 94 |
| Soto ES | 1020 S. Soto St. | Los Angeles | East | 104 |
| Sotomayor Learning Academies (Central Region HS #13) | 2050 N. San Fernando Rd. | Los Angeles | Central | 77 |
| South East HS (Southeast Area New HS #2) | 2720 Tweedy Blvd. | South Gate | East | 94 |
| South East HS Technology & Media Magnet (Southeast Area New Continuation HS) | 2720 Tweedy Blvd. | South Gate | East | 94 |
| South Gate MS | 4100 Firestone Blvd. | South Gate | East | 104 |
| South Region EEC #3 | Preferred Site Not Designated | Bell/Cudahy | East | 133 |
| Southeast MS (Southeast Area New MS #3) | 2560 Tweedy Blvd. | South Gate | East | 94 |
| Stagg ES | 7839 Amestoy Ave. | Lake Balboa | Northwest | 42 |
| Stanford PC (Stanford New PC) | 3020 Kansas Ave. | South Gate | East | 94 |
| State EEC | 3210 Broadway | Huntington Park | East | 136 |
| State ES | 3211 Santa Ana St. | South Gate | East | 94, 105 |
| Sterry EEC | 1747 Sawtelle Blvd. | Los Angeles | West | 136 |
| Sterry ES | 1730 Corinth Ave. | Los Angeles | West | 71 |
| Stevenson MS | 725 S. Indiana St. | Los Angeles | East | 105 |
| Stoney Point Continuation HS | 10010 De Soto Ave. | Chatsworth | Northwest | 42 |
| Strathern ES | 7939 St. Clair Ave. | North Hollywood | Northeast | 54 |
| Sun Valley HS (Valley Region Byrd HS Reconfiguration) | 9171 Telfair Ave. | Sun Valley | Northeast | 47, 55 |
| Sun Valley MS | 7330 Bakman Ave. | Sun Valley | Northeast | 55 |

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| Sun Valley MS Biomedical Sciences, Engineering & Leadership Magnet | 7330 Bakman Ave. | Sun Valley | Northeast | 55 |
| Sunland ES | 8350 Hillrose St. | Sunland | Northeast | 55 |
| Sunny Brae ES | 20620 Arminta St. | Canoga Park | Northwest | 42 |
| Superior Charter ES | 9756 Oso Ave. | Chatsworth | Northwest | 42 |
| Sutter MS | 7330 Winnetka Ave. | Canoga Park | Northwest | 42 |
| Sylmar Charter HS | 13050 Borden Ave. | Sylmar | Northeast | 55 |
| Sylmar Leadership Academy (Valley Region Span K-8 #1) | 14550 Bledsoe St. | Sylmar | Northeast | 47 |
| Sylvan Park EEC | 15011 Delano St. | Van Nuys | Northeast | 132, 136 |
| Sylvan Park ES | 6238 Noble Ave. | Van Nuys | Northeast | 47 |
| Taft Charter HS | 5461 Winnetka Ave. | Woodland Hills | Northwest | 43 |
| Taper ES | 1824 Taper Ave. | San Pedro | South | 122 |
| Tarzana ES | 5726 Topeka Dr. | Tarzana | Northwest | 43 |
| Tate ES (South Region ES #6) | 123 W. 59th St. | Los Angeles | South | 108 |
| Telfair EEC | 10915 Telfair Ave. | Pacoima | Northeast | 136 |
| Telfair ES | 10975 Telfair Ave. | Pacoima | Northeast | 56 |
| Topanga Charter ES | 22075 Topanga School Rd. | Topanga | West | 71 |
| Topeka Charter School for Advanced Studies | 9815 Topeka Dr. | Northridge | Northwest | 43 |
| Torres HS (East LA HS #2) | 4211 Dozier St. | Los Angeles | East | 92 |
| Trinity EEC | 3816 Trinity St. | Los Angeles | Central | 137 |
| Twain MS | 2224 Walgrove Ave. | Los Angeles | West | 71 |
| Tweedy ES (South Gate New ES #7) | 9724 Pinehurst Ave. | South Gate | East | 93, 105 |
| Tweedy Learning Center | 5115 Southern Ave. | South Gate | South | 127 |
| Union ES | 150 S. Burlington Ave. | Los Angeles | Central | 90 |
| University HS | 11800 Texas Ave. | Los Angeles | West | 71 |
| Valley Academy of Arts and Sciences (Valley Region HS #4) | 10445 Balboa Blvd. | Granada Hills | Northwest | 30 |
| Valley Alternative Magnet School | 6701 Balboa Blvd. | Lake Balboa | Northwest | 43 |
| Van Gogh Charter ES | 17160 Van Gogh St. | Granada Hills | Northwest | 43 |
| Van Ness ES | 501 N. Van Ness Ave. | Los Angeles | West | 61, 71 |
| Van Nuys ES | 6464 Sylmar Ave. | Van Nuys | Northeast | 56 |
| Van Nuys MS | 5435 Vesper Ave. | Van Nuys | Northeast | 56 |
| Vanalden EEC | 6212 Vanalden Ave. | Reseda | Northwest | 132 |
| Vanalden ES | 19019 Delano St. | Reseda | Northwest | 43 |
| Vaughn EEC | 11480 Herrick Ave. | Pacoima | Northeast | 132, 137 |
| Vaughn Next Century Learning Center | 13330 Vaughn St. | San Fernando | Northeast | 56 |

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| Venice HS | 13000 Venice Blvd. | Los Angeles | West | 61, 72 |
| Verdugo Hills HS | 10625 Plainview Ave. | Tujunga | Northeast | 56 |
| Vermont ES | 1435 W. 27th St. | Los Angeles | Central | 90 |
| Vernon City ES | 2360 E. Vernon Ave. | Los Angeles | East | 105 |
| Victory ES | 6315 Radford Ave. | North Hollywood | Northeast | 47, 57 |
| Vine EEC | 6312 Eleanor Ave. | Los Angeles | West | 132 |
| Vine ES | 955 N. Vine St. | Los Angeles | West | 61 |
| Vinedale ES | 10150 La Tuna Canyon Rd. | Sun Valley | Northeast | 57 |
| Virginia ES | 2925 Virginia Rd. | Los Angeles | West | 72 |
| Vista del Valle Dual Language Academy (Valley Region ES #8) | 12441 Bromont Ave. | San Fernando | Northeast | 47 |
| Vista MS (East Valley Area New MS #2) | 15040 Roscoe Blvd. | Panorama City | Northeast | 46 |
| Wadsworth EEC | 1047 E. 41st St. | Los Angeles | Central | 137 |
| Walnut Park ES | 2642 E. Olive St. | Huntington Park | East | 105 |
| Walnut Park MS (South Region MS #3) | 7500 Marbrisa Ave. | Walnut Park | East | 93 |
| Washington PC (Washington New PC #1) | 860 W. 112th St. | Los Angeles | South | 109, 122 |
| Washington Preparatory HS | 10860 S. Denker Ave. | Los Angeles | West | 61, 72 |
| Waters Employment Preparation Center | 10925 S. Central Ave. | Los Angeles | South | 127 |
| Webster MS | 11330 W. Graham Pl. | Los Angeles | West | 73 |
| Weemes ES | 1260 W. 36th Pl. | Los Angeles | Central | 79 |
| West Adams Preparatory HS (Central LA Area New HS #2) | 1500 W. Washington Blvd. | Los Angeles | Central | 76, 90 |
| West Adams Preparatory HS: School of Media, Film & Arts (Los Angeles New Continuation HS #1) | 1470 W. Washington Blvd. | Los Angeles | Central | 78 |
| West Hollywood ES | 670 N. Hammond St. | West Hollywood | West | 73 |
| West Valley Occupational Center | 6200 Winnetka Ave. | Woodland Hills | Northwest | 127 |
| West Vernon ES | 4312 S. Grand Ave. | Los Angeles | Central | 90 |
| Westchester Enriched Sciences Magnets | 7400 W. Manchester Ave. | Los Angeles | West | 73 |
| Western ES | 1724 W. 53rd St. | Los Angeles | West | 73 |
| Westminster EEC | 1010 Main St. | Venice | West | 132 |
| Westminster ES | 1010 Abbot Kinney Blvd. | Venice | West | 74 |
| White ES (Belmont Hollywood ES #1) | 2401 Wilshire Blvd. | Los Angeles | Central | 76 |
| White MS | 22102 S. Figueroa St. | Carson | South | 122 |
| White Point ES | 1410 Silvius Ave. | San Pedro | South | 122 |
| Widney Special Education HS | 2302 S. Gramercy Pl. | Los Angeles | Central | 90 |
| Willow ES (South Region ES #9) | 2777 Willow Pl. | South Gate | East | 93 |

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| Wilmington Park EEC | 1419 Young St. | Wilmington | South | 132, 137 |
| Wilmington Park ES | 1140 Mahar Ave. | Wilmington | South | 109 |
| Wilshire Crest ES | 5241 W. Olympic Blvd. | Los Angeles | West | 74 |
| Wilshire Park ES (Los Angeles New ES #1) | 4063 Ingraham St. | Los Angeles | West | 60, 74 |
| Wilson HS | 4500 Multnomah St. | Los Angeles | East | 94, 106 |
| Wilton ES | 745 S. Wilton Pl. | Los Angeles | West | 61 |
| Wisdom ES (South Region ES #2) | 1125 E. 74th St. | Los Angeles | South | 108 |
| Woodlake Community Charter ES | 23231 Hatteras St. | Woodland Hills | Northwest | 44 |
| Woodland Hills Academy | 20800 Burbank Blvd. | Woodland Hills | Northwest | 44 |
| Woodlawn ES | 6314 Woodlawn Ave. | Bell | East | 94, 106 |
| Wright MS | 6550 W. 80th St. | Los Angeles | West | 74 |
| YES Academy at Hyde Park ES | 3140 Hyde Park Blvd. | Los Angeles | West | 74 |

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